**Puget Sound Energy** P.O. Box 97034 Bellevue, WA 98009-9734 pse.com

October 13, 2022

AND TRANSP COMMISSIO

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## Filed Via Web Portal

Ms. Amanda Maxwell, Executive Director and Secretary Washington Utilities and Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503

Re: UG-220590 (Advice No. 2022-15) - Do Not Redocket

**PSE's Natural Gas Tariff Revision** 

Dear Ms. Maxwell:

Puget Sound Energy ("PSE") hereby submits proposed final revisions to rates under its natural gas Supplemental Schedule 149, Cost Recovery Mechanism for Pipeline Replacement ("CRM"). This filing, pursuant to RCW 80.28.060 and Chapter 480-80 WAC, proposes changes to the following natural gas tariff sheet:

## WN U-2, (Natural Gas Tariff):

10<sup>th</sup> Revision of Sheet No. 1149 - Cost Recovery Mechanism for Pipeline Replacement (CRM)

Consistent with the Commission's Policy Statement ("Policy Statement") under Docket UG-120715, this filing provides the final update to CRM costs by updating the projected costs within this filing to actual costs through September 30, 2022, and updating the forecast for October 1 through October 31, 2022. The initial CRM filing was made on August 5, 2022, under PSE's Advice No. 2022-15 and was assigned Docket No. UG-220590. It contained actual costs through July 2022, forecast amounts through October 2022, and the true up to actuals for the forecasted October 2021 costs, from last year's CRM filing under Docket UG-210678.

The final revised CRM filing proposes an increase of \$4.6 million in annual revenue or an average increase of 0.44% for approximately 868,000 natural gas customers. The impact of this filing on the typical residential customer using 64 therms per month would be an increase of \$0.37 or 0.49%. PSE published its notice to customers required by WAC 480-90-194 and informed customers of the impacts of both the CRM and PGA filings, an overall average increase of 17.86% for all customers. This final CRM update reflects a slight decrease in the overall impact from the prior filing, with the combined impact of the final CRM and PGA filings proposed to be an overall average increase of 17.76%.

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Please contact Kelima Yakupova at (425) 462-3588 or Julie Waltari at (425) 456-2945 for additional information about this filing. If you have any other questions, please contact me at (425) 456-2142.

Sincerely,

/s/Jon Pílíaris

Jon Piliaris
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cc: Lisa Gafken, Public Counsel Sheree Carson, Perkins Coie

Attachments: Natural Gas Tariff Sheet (listed above)

Final Work Paper – Revenue Requirement

Final Work Paper – Revenue Requirement Summary Orders

Final Work Paper – Rate Design

Final Attachment A