

East Side Improvement Co., Inc.

A Washington Corporation
2100 124th Ave. NE, Suite 120
Bellevue, Washington 98005
Ph. 425-289-1640 ♦ E-mail elliott@arcon.construction

February 25, 2025

All Grasslands Park, Green Trails, Happy Trails and Turf Trails Owners
Via e-mail and mail

Dear Customer:

Please be advised that Eastside Improvement Co., Inc. has applied to the Washington State Utilities and Transportation Commission requesting a tariff increase, if approved, to be effective April 1, 2025, for your property. The docket number is UW-250104. The domestic and irrigation water rates will change as follows:

Current Rates/Services-Domestic	Proposed Rates-Domestic
\$45 per month	\$89.38
Current Rates/Services-Irrigation	Proposed Rates-Irrigation
\$45 per month	\$95.04

The \$85.08 domestic rate increase the annual revenue from \$23,760 to \$47,192.16 and the requested irrigation rate will increase the annual revenue from \$23,760 to \$50,183.51. These numbers exclude the cost recovery surcharge of \$26.09 per customer per month which the commission approved effective 6-1-2024 for a two-year period. The charges will reimburse East Side for the substantial increases East Side has incurred over the costs incurred by East Side in 2022. The primary cause of these increased costs are Washington State mandated costs for increased testing (see attached), new permit requirements and taxes, increased administrative costs as a regulated utility and increased electricity costs as a result of utility rate increases combined with increased consumption resulting from the new irrigation screens.

If you have any questions regarding this increase, please contact Eastside Improvement Co., Inc, between 8 a.m. and 5 p.m. Monday through Friday at phone number 206-595-5746. If you have questions about the rate making process or would like to comment on this proposal, you may contact the Washington Utilities and Transportation Commission.

Web: www.utc.wa.gov
E-mail: comments@utc.wa.gov
Mail: Washington Utilities and Transportation Commission
Post Office Box 47250
Olympia, WA 98504
Telephone: 1-888-333-WUTC (9882)

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If you would like to comment on this proposal, it is important for you to do so now. Comments must be submitted in writing or presented at the commission's open meeting to be included as part of the formal record. The commission is interested in receiving your views regarding this proposal whether in favor or not. This matter will be heard at the open meeting on Thursday March 27, 2025 in Lacey, WA.

If you would like information on how to participate in the open meeting please visit:

<https://www.utc.wa.gov/documents-and-proceedings/open-meetings>. If you intend to listen or participate remotely, call 360-664-1234 at least a day before the open meeting for instructions and to sign in. You should also call this number if you plan to attend in person to verify that the case has not been rescheduled to a later open meeting date. If you need reasonable accommodations to participate in this open meeting please contact the commission at 888-333-9882 or email at comments@utc.wa.gov.

The UTC has the authority to set final rates that may be either lower or higher than the company's request, depending on the results of its investigation.

Sincerely,

Elliott Severson

Manager

Grasslands Park AB 290

Green Trails AB594K

Happy Trails AD 115G

Turf Trails AB914K

By: East Side Improvement Co. Inc. Owner