Murrey's Disposal Co, Inc.
American Disposal Co., Inc.
Dump Fee Increase Reference Page

Monthly Factor							
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						
Note: Temporary container	4.00						

Meeks Weights			
Res'l		Pounds per Pickup	
20 gal minican		20	
1 can		34	
2 cans		51	
3 cans		77	
4 cans		97	
5 cans		117	
6 cans		137	
40 gallon Can		40	*
Supercan 60		47	
Supercan 90		68	
Once a month		34	
Extras		34	
Com'l			
Cans		29	
Yards		125	
1 yd container		175	
1.5 yd container		250	
2 yd container		324	
3 yd container		473	
4 yd container		613	
6 yd container		840	
8 yd container		980	
Compaction Ratio: 2:25	**2.25**		
2 yd packer/compactor		729	*
4 yd packer/compactor		1,379	*
6 yd packer/compactor		1,890	*
Compaction Ratio: 3:1	**3**		
2 yd packer/compactor		972	*
3 yd packer/compactor		1,419	*
4 yd packer/compactor		1,839	*
6 yd packer/compactor		2,520	*
Compaction Ratio: 4:1	**4**		
3 yd packer/compactor		1,892	*
4 yd packer/compactor		2,452	*
6 yd packer/compactor		3,360	*
Compaction Ratio: 5:1	**5**		
2 yd packer/compactor		1,620	*
4 yd packer/compactor		3,065	*
6 yd packer/compactor		4,200	*

* not on meeks - calculated
weight times compaction ratio

Lbs. per ton	2,000
Yds. Per ton	n/a
Annual	12

Pierce County	Per Ton	Per Pound	
Current Rate	$ 184.52	$ 0.092	
New Rate per ton	$ 200.17	$ 0.100	
Increase	$ 15.65	$ 0.007823	8.48%

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

	Transfer Station
Increase per ton	$ 15.65
Grossed Up Increase per ton	$ 16.01
Tons Collected	2,606
Disposal Fee Revenue Increase	**$ 41,721**

Fee Calculation		
2025 Tip Fee		$ 165.91
Fixed Annual Cost	$ 95,432.00	
DF Tons	2,785.78	
FAC FEE Per Ton		$ 34.26
2025 Rate		**$ 200.17**

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	$ 41,721
Collected Revenue Excess/(Deficiency)	$ (0)
Difference	0.00%

Vashon Disposal
Dump Fee Calculation

	Tariff Page	Scheduled Service	Annual Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff
Residential	22	EXTRA UNITS	9,776	1.00	9,776	34	332,384	213,872	$ 1,673.21	$ 1,711.90	$ 0.18	$ 5.14
	21	1-20 GAL CAN WEEKLY	2,216	4.33	9,603	20	192,069	123,586	$ 966.87	$ 989.22	$ 0.45	$ 16.37
	21	1-32 GAL CAN MONTHLY	1,494	1.00	1,494	34	50,806	32,691	$ 255.75	$ 261.67	$ 0.18	$ 7.29
	21	1-32 GAL CAN EOW	3,659	2.17	7,927	34	269,513	173,418	$ 1,356.72	$ 1,388.09	$ 0.38	$ 17.86
	21	1-32 GAL CAN WEEKLY	18,300	4.33	79,299	34	2,696,157	1,734,836	$ 13,572.34	$ 13,886.17	$ 0.76	$ 23.57
	21	2-32 GAL CANS WEEKLY	3,561	4.33	15,432	51	787,056	506,430	$ 3,962.01	$ 4,053.62	$ 1.14	$ 33.23
	21	3-32 GAL CANS WEEKLY	172	4.33	746	77	57,477	36,984	$ 289.34	$ 296.03	$ 1.72	$ 45.45
	21	4-32 GAL CANS WEEKLY	60	4.33	259	97	25,116	16,161	$ 126.44	$ 129.36	$ 2.16	$ 56.93
	22	1-32 GAL CAN-ON CALL	16	1.00	16	34	537	346	$ 2.70	$ 2.77	$ 0.18	$ 7.40
	16	OVERSIZE UNIT	2,884	1.00	2,884	34	98,051	63,091	$ 493.58	$ 505.00	$ 0.18	$ 3.66
	16	OVERWEIGHT UNIT	3,648	1.00	3,648	34	124,046	79,817	$ 624.44	$ 638.88	$ 0.18	$ 3.66
		Total Residential	**45,786**		**131,085**		**4,633,213**	**2,981,231**	**$ 23,323.41**	**$ 23,862.71**		
			0									
Commercial	36	EXTRA CANS	1,344	1.00	1,344	29	38,976	25,079	$ 196.20	$ 200.74	$ 0.15	$ 5.02
	28	CMML EXTRA YARDAGE	3	1.00	3	125	375	241	$ 1.89	$ 1.93	$ 0.64	$ 21.71
	36	32 GAL CAN COMM EOW	18	2.17	39	29	1,131	728	$ 5.69	$ 5.83	$ 0.15	$ 4.49
	36	1-32 GAL CAN WEEKLY	32	4.33	139	29	4,019	2,586	$ 20.23	$ 20.70	$ 0.15	$ 4.49
	36	2-32 GAL CANS WKLY	27	8.67	232	29	6,722	4,325	$ 33.84	$ 34.62	$ 0.15	$ 4.49
	36	3-32 GAL CANS WKLY	36	13.00	468	29	13,571	8,732	$ 68.32	$ 69.90	$ 0.15	$ 4.49
	36	4-32 GAL CANS WKLY	29	17.33	511	29	14,828	9,541	$ 74.64	$ 76.37	$ 0.15	$ 4.49
	36	5-32 GAL CANS WKLY	5	21.67	108	29	3,141	2,021	$ 15.81	$ 16.18	$ 0.15	$ 4.49
	35	1YD CONT 1xWEEKLY	594	4.33	2,574	175	450,446	289,839	$ 2,267.53	$ 2,319.96	$ 0.90	$ 24.61
	35	1.5YD CONT 1xWEEKLY	187	4.33	811	250	202,847	130,521	$ 1,021.12	$ 1,044.73	$ 1.29	$ 31.67
	35	1.5YD CONT 2xWEEKLY	24	8.67	208	250	51,999	33,459	$ 261.76	$ 267.81	$ 1.29	$ 31.67
	35	1.5YD TEMP CONTAINER	4	1.00	4	250	1,000	643	$ 5.03	$ 5.15	$ 1.29	$ 34.03
	35	2YD CONT 1xWEEKLY	620	4.33	2,687	324	870,642	560,213	$ 4,382.78	$ 4,484.12	$ 1.67	$ 43.60
	35	2YD CONT 2xWEEKLY	325	8.67	2,818	324	912,944	587,432	$ 4,595.72	$ 4,701.99	$ 1.67	$ 43.60
	35	2YD CONT 3xWEEKLY	109	13.00	1,423	324	461,209	296,764	$ 2,321.71	$ 2,375.39	$ 1.67	$ 43.60
	35	2YD CONT 4xWEEKLY	7	17.33	125	324	40,657	26,161	$ 204.67	$ 209.40	$ 1.67	$ 43.60
	35	1YD TEMP CONT	7	1.00	7	175	1,225	788	$ 6.17	$ 6.31	$ 0.90	$ 26.97
	35	2YD TEMP CONTAINER	25	1.00	25	324	8,100	5,212	$ 40.78	$ 41.72	$ 1.67	$ 45.96
	35	1YD CONT EXTRA	11	1.00	11	175	1,925	1,238	$ 9.69	$ 9.91	$ 0.90	$ 24.61
	35	1.5YD CONTAINER EXTRA	1	1.00	1	250	250	161	$ 1.26	$ 1.29	$ 1.29	$ 31.67
	35	2YD CONTAINER EXTRA	7	1.00	7	324	2,268	1,459	$ 11.42	$ 11.68	$ 1.67	$ 43.60
	35	1YD CONT EOW	572	2.17	1,240	175	217,057	139,665	$ 1,092.66	$ 1,117.92	$ 0.90	$ 24.61
	35	1.5YD CONT EOW	42	2.17	90	250	22,613	14,550	$ 113.83	$ 116.47	$ 1.29	$ 31.67
	35	2YD CONT EOW	199	2.17	431	324	139,510	89,768	$ 702.29	$ 718.53	$ 1.67	$ 43.60
		Total Commercial	**4,229**		**15,308**		**3,467,457**	**2,231,128**	**$ 17,455.04**	**$ 17,858.64**		
			0									
		Total Company	**50,016**		**146,393**		**8,100,671**	**5,212,359**	**$ 40,778.45**	**$ 41,721.35**		

Tariff Page	No Current Customers	Annual Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff
28	Bulky	0	1.00	12	125	1,500	965	$ 7.55	$ 7.73	$ 0.64	$ 19.53
28	Bulky/Loose Minimum	0	1.00	12	125	1,500	965	$ 7.55	$ 7.73	$ 0.64	$ 21.71
28	Bulky/Loose Additional	0	1.00	12	125	1,500	965	$ 7.55	$ 7.73	$ 0.64	$ 19.53
32	Excess Weight	0	1.00	12	125	1,500	965	$ 7.55	$ 7.73	$ 0.64	$ 23.40

Vashon Disposal
Dump Fee Calculation

Scheduled Service	Calculated Rate	Company Proposed Tariff	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	
EXTRA UNITS	$ 5.32	$ 5.32	$ 50,273.97	$ 51,985.87	1,711.90	
1-20 GAL CAN WEEKLY	$ 16.81	$ 16.82	$ 36,270.15	$ 37,259.37	989.22	
1-32 GAL CAN MONTHLY	$ 7.46	$ 7.47	$ 10,891.18	$ 11,152.84	261.67	
1-32 GAL CAN EOW	$ 18.24	$ 18.24	$ 65,344.75	$ 66,732.84	1,388.09	
1-32 GAL CAN WEEKLY	$ 24.33	$ 24.33	$ 431,343.97	$ 445,230.14	13,886.17	
2-32 GAL CANS WEEKLY	$ 34.37	$ 34.37	$ 118,336.23	$ 122,389.85	4,053.62	
3-32 GAL CANS WEEKLY	$ 47.17	$ 47.17	$ 7,829.78	$ 8,125.81	296.03	
4-32 GAL CANS WEEKLY	$ 59.10	$ 59.09	$ 3,402.08	$ 3,531.44	129.36	
1-32 GAL CAN-ON CALL	$ 7.58	$ 7.58	$ 116.90	$ 119.67	2.77	
OVERSIZE UNIT	$ 3.84	$ 3.84	$ 10,554.89	$ 11,059.89	505.00	
OVERWEIGHT UNIT	$ 3.84	$ 3.84	$ 13,353.22	$ 13,992.11	638.88	
Total Residential			**$ 747,717.11**	**$ 771,579.82**	**$ 23,862.71**	**3.19%**
EXTRA CANS	$ 5.17	$ 5.17	$ 6,751.14	$ 6,951.89	200.74	
CMML EXTRA YARDAGE	$ 22.35	$ 22.35	$ 65.13	$ 67.06	1.93	
32 GAL CAN COMM EOW	$ 4.64	$ 4.64	$ 174.98	$ 180.81	5.83	
1-32 GAL CAN WEEKLY	$ 4.64	$ 4.64	$ 621.87	$ 642.57	20.70	
2-32 GAL CANS WKLY	$ 4.64	$ 4.64	$ 1,040.00	$ 1,074.63	34.62	
3-32 GAL CANS WKLY	$ 4.64	$ 4.64	$ 2,099.61	$ 2,169.51	69.90	
4-32 GAL CANS WKLY	$ 4.64	$ 4.64	$ 2,294.09	$ 2,370.46	76.37	
5-32 GAL CANS WKLY	$ 4.64	$ 4.64	$ 486.03	$ 502.21	16.18	
1YD CONT 1xWEEKLY	$ 25.51	$ 25.51	$ 63,333.40	$ 65,653.36	2,319.96	
1.5YD CONT 1xWEEKLY	$ 32.96	$ 32.96	$ 25,694.91	$ 26,739.64	1,044.73	
1.5YD CONT 2xWEEKLY	$ 32.96	$ 32.96	$ 6,586.81	$ 6,854.62	267.81	
1.5YD TEMP CONTAINER	$ 35.32	$ 35.32	$ 136.12	$ 141.27	5.15	
2YD CONT 1xWEEKLY	$ 45.27	$ 45.27	$ 117,170.55	$ 121,654.67	4,484.12	
2YD CONT 2xWEEKLY	$ 45.27	$ 45.27	$ 122,863.51	$ 127,565.50	4,701.99	
2YD CONT 3xWEEKLY	$ 45.27	$ 45.27	$ 62,069.34	$ 64,444.74	2,375.39	
2YD CONT 4xWEEKLY	$ 45.27	$ 45.27	$ 5,471.66	$ 5,681.06	209.40	
1YD TEMP CONT	$ 27.88	$ 27.87	$ 188.82	$ 195.13	6.31	
2YD TEMP CONTAINER	$ 47.63	$ 47.63	$ 1,149.05	$ 1,190.77	41.72	
1YD CONT EXTRA	$ 25.51	$ 25.51	$ 270.59	$ 280.51	9.91	
1.5YD CONTAINER EXTRA	$ 32.96	$ 32.96	$ 31.67	$ 32.96	1.29	
2YD CONTAINER EXTRA	$ 45.27	$ 45.27	$ 305.23	$ 316.91	11.68	
1YD CONT EOW	$ 25.51	$ 25.51	$ 30,518.57	$ 31,636.49	1,117.92	
1.5YD CONT EOW	$ 32.96	$ 32.96	$ 2,864.43	$ 2,980.90	116.47	
2YD CONT EOW	$ 45.27	$ 45.27	$ 18,775.25	$ 19,493.78	718.53	
Total Commercial			**$ 470,962.78**	**$ 488,821.42**	**$ 17,858.64**	**3.79%**
Total Company			**$ 1,218,679.89**	**$ 1,260,401.24**	**$ 41,721.35**	

No Current Customers		
Bulky	$ 20.17	$ 20.17
Bulky/Loose Minimum	$ 22.35	$ 22.35
Bulky/Loose Additional	$ 20.17	$ 20.17
Excess Weight	$ 24.04	$ 24.04

From TG-220857	179.60
Increase per Ton	$ 15.65
RO Increase for TL	**$ 2,810.18**

36	1-32 GAL CAN WEEKLY MINIMUM	0	4.33	12	29	348	224	$	1.75	$	1.79	$	0.65	$	19.45
36	32 GAL SPECIAL PICKUP	0	1.00	12	29	348	224	$	1.75	$	1.79	$	0.15	$	7.69
38	2YD COMP 1X WEEK 3:1	0	1.00	12	972	11,664	7,505	$	58.72	$	60.07	$	5.01	$	116.46
38	2YD COMP 1X WEEK 5:1	0	1.00	12	1,620	19,440	12,509	$	97.86	$	100.12	$	8.34	$	181.57

Adjustment Factor Calculation	
	Total
Total Tonnage	2,606
Total Pounds	5,212,359
Total Pick Ups	146,393

Vashon Disposal
Dump Fee Calculation

1-32 GAL CAN WEEKLY MINIMUM	$	20.10	$	20.10				
32 GAL SPECIAL PICKUP	$	7.84	$	7.84		Residential	23,863	57.20%
2YD COMP 1X WEEK 3:1	$	121.47	$	121.47		Commerical	17,859	42.80%
2YD COMP 1X WEEK 5:1	$	189.91	$	189.91			**41,721**	
						Roll-off	**2,810**	8.48%
						Total Revenue Increase	44,532	

Adjustment Factor Calculatior		**2023 Customer counts:**	
		Resi	2,456
Total Tonnage		Comm	239
Total Pounds		RO	5
Total Pick Ups	Total		2,700

American Disposal Co., Inc. G-87
dba Vashon Disposal
DF Effective 1/1/2025

		Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate	
Item 55, Pg 16					
Over size	WG-R	3.66	0.18	3.84	
Item 100, pg 21					
One can	MG	7.29	0.18	7.47	
One can	EOWG	17.86	0.38	18.24	
Mini can	WG-R	16.37	0.45	16.82	
One can	WG-R	23.57	0.76	24.33	
Two cans	WG-R	33.23	1.14	34.37	
Three cans	WG-R	45.45	1.72	47.17	
Four cans	WG-R	56.93	2.16	59.09	
Item 100, pg 22					
Extra Units	Each	5.14	0.18	5.32	
On Call	Each	7.40	0.18	7.58	no revenue
Item 150, pg 28					
Bulky	Each	19.53	0.64	20.17	no revenue
Loose material	Each	19.53	0.64	20.17	no revenue
Additional	Each	19.53	0.64	20.17	no revenue
Additional	Each	19.53	0.64	20.17	no revenue
Minimum	Each	21.71	0.64	22.35	
Minimum	Each	21.71	0.64	22.35	no revenue
Item 207, pg 32					
Overfilled	Each	23.40	0.64	24.04	no revenue
Item 230, pg 34					
Garbage	Ton	184.52	15.65	200.16	
Item 240, pg 35					
First/Additional					
1 yard	Each	24.61	0.90	25.51	
1.5 yard	Each	31.67	1.29	32.96	
2 yard	Each	43.60	1.67	45.27	

		Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate	
Temporary Service					
1 yard	Each	26.97	0.90	27.87	
1.5 yard	Each	34.03	1.29	35.32	
2 yard	Each	45.96	1.67	47.63	
Item 245, pg 36					
1 32 gal can (grouped)	Each	4.49	0.15	4.64	
Special pickups, p/can	Each	7.69	0.15	7.84	no revenue
Monthly minimum	M	19.45	0.65	20.10	no revenue
Occasional extra	Each	5.02	0.15	5.17	
Item 255, pg 38 3:1 compaction					
2 yard	3	116.46	5.01	121.47	no revenue
Item 255, pg 38 5:1 compaction					
2 yard	5	181.57	8.34	189.91	no revenue

	Increase Per LG	Plug to Balance	Total % Change	Price Out Increase	LG Increase	Difference	
Garbage	11.42%	0.35%	11.77%	126,748	121,842	4,905.75	See below for total revenue requirement calc
Recycling	-3.66%	0.40%	-3.26%	(8,364)	(9,095)	731.40	See below for total revenue requirement calc

Vashon
Revenue Price Out by Service Level and Line of Business
June 2021 - May 2022

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220857 and are used in this filing per WUTC request.

Service Code	Service Code Description	Rates as of 09/01/2020	Rates as of 01/01/2022	Total	Customer Count: Total Customer Count	Customer Count: Average		Container Counts: Count			Current Tariff Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
RESIDENTIAL SERVICES																
RESIDENTIAL GARBAGE																
20RW1	1-20 GAL CAN WEEKLY	13.40	13.80	30,099	2,218	185	(2)	-			14.24	1.68	3,717.79	15.92	33,816.95	
20RW1R	1-20 GL CART WKLY W/ RECY	13.40	13.80	(27)	(2)	(0)	2	-			14.24	1.68	(3.35)	15.92	(30.15)	
32RE1	1-32 GAL CAN EOW	14.92	15.26	55,110	3,659	305	-	-			15.64	1.84	6,734.78	17.48	61,845.23	
32RM1	1-32 GAL CAN MONTHLY	6.03	6.19	9,111	1,494	125	-	-			6.36	0.75	1,118.58	7.11	10,229.97	
32ROCPU	1-32 GAL CAN-ON CALL	6.13	6.29	98	16	1	-	-			6.46	0.76	12.01	7.22	110.25	
32RW1	1-32 GAL CAN WEEKLY	18.97	19.65	352,277	18,300	1,525	-	-			20.4	2.40	43,939.16	22.80	396,216.64	
32RW2	2-32 GAL CANS WEEKLY	26.55	27.57	96,058	3,561	297	-	-			28.7	3.38	12,030.20	32.08	108,088.58	
32RW3	3-32 GAL CANS WEEKLY	35.86	37.40	6,274	172	14	-	-			39.11	4.60	792.96	43.71	7,067.26	
32RW4	4-32 GAL CANS WEEKLY	44.89	46.83	2,722	60	5	-	-			48.98	5.76	344.48	54.74	3,066.92	
CARRY-RES	CARRY OUT -RES	2.43	2.43	124	51	4		-			2.43	0.29	14.59	2.72	138.52	
DRIVEPRVT-RES	DRIVE IN PRIVATE RD - RES	5.62	5.62	655	117	10		-			5.62	0.66	77.06	6.28	731.79	
DRVNRE1	DRIVE IN UP TO 125'-EOW	2.81	2.81	379	135	11		-			2.81	0.33	44.57	3.14	423.21	
DRVNRW1	DRIVE IN UP TO 125'-WKLY	2.81	2.81	1,749	622	52		-			2.81	0.33	205.88	3.14	1,955.09	
DRVNRW2	DRIVE IN OVER 125'-WKLY	2.81	2.81	274	97	8		-			2.81	0.33	32.25	3.14	306.22	
GWCR	GOOD WILL CREDIT - RESI	-	-	(221)	-	-		-				-	-	-	(221.40)	
OBSR	OBSTRUCTION	1.12	1.12	51	45	4		-			1.12	0.13	5.95	1.25	56.49	
OS	OVERSIZE UNIT	2.78	2.94	8,212	2,884	240	-	-			3.11	0.37	1,055.63	3.48	9,267.75	
OSOW	OVERSIZE/OVERWEIGHT	2.78	2.94	(31)	(11)	(1)	11	-			3.11	0.37	(3.99)	3.48	(34.57)	
OW	OVERWEIGHT UNIT	2.78	2.94	10,378	3,659	305	(11)	-			3.11	0.37	1,339.48	3.48	11,717.22	
PACKR	CARRY-OUT RESIDENTIAL	2.43	2.43	830	342	28		-			2.43	0.29	97.70	2.72	927.81	
RESTART FEE	RESTART FEE	15.85	15.85	1,696	107	9		-			15.85	1.87	199.61	17.72	1,895.56	
REXTRA	EXTRA UNITS	4.11	4.27	40,761	9,776	815	-	-			4.44	0.52	5,108.83	4.96	45,869.73	
TRIPRCANS	RETURN TRIP CHARGE - CANS	2.81	2.81	126	45	4		-			2.81	0.33	14.88	3.14	141.33	
TRIPRCARTS	RESI TRIP CHARGE - CARTS	3.98	3.98	28	7	1		-			3.98	0.47	3.28	4.45	31.14	
								-				-	-	-	-	
	TOTAL RESIDENTIAL GARBAGE			616,735	29,478	2,456		-	Check	-			76,882.33		693,617.54	12.47%
					45,786	3,816	Recycling									
RESIDENTIAL RECYCLING					-											
recyonly	RECYCLE SERVICE ONLY	16.07	16.07	3,116	194	16		16.16			16.07	(0.52)	(101.45)	15.55	3,014.86	
RECYR	RECYCLE PROGRAM	14.57	14.57	253,666	17,410	1,451		1,450.85			14.57	(0.47)	(8,257.70)	14.10	245,408.40	
DRVNR-RECYCLE	DRIVE IN RECYCLE	2.81	2.81	56	20	2					2.81	(0.09)	(1.83)	2.72	54.37	
PACKR-RECYCLE	RECY ROLLOUT RESI <25'	2.43	2.43	86	36	3					2.43	(0.08)	(2.81)	2.35	83.65	
												-	-	-	-	
	TOTAL RESIDENTIAL RECYCLING			256,925	17,604	1,467		1,467	Check	-			(8,363.79)		248,561.28	-3.26%
RESIDENTIAL YARD WASTE																
	TOTAL RESIDENTIAL YARD WASTE			-	-	-										
SUBTOTAL RESIDENTIAL				**873,660**	**47,082**	**3,923**										
COMMERCIAL SERVICES																
COMMERCIAL GARBAGE																
32CE1	32 GAL CAN COMM EOW	15.59	16.17	284	18	2	-	-			16.81	1.98	35.61	18.79	319.71	
32CW1	1-32 GAL CAN WEEKLY	15.59	16.17	506	32	3	-	-			16.81	1.98	63.28	18.79	569.39	
32CW2	2-32 GAL CANS WKLY	31.18	32.30	845	27	2	-	-			33.60	3.95	105.78	37.56	950.87	
32CW3	3-32 GAL CANS WKLY	46.76	48.45	1,709	36	3	-	-			50.40	5.93	213.54	56.33	1,922.25	
32CW4	4-32 GAL CANS WKLY	62.35	64.60	1,862	29	2	-	-			67.20	7.91	233.32	75.11	2,095.14	
32CW5	5-32 GAL CANS WKLY	77.94	80.75	404	5	0	-	-			84.00	9.89	49.43	93.89	453.18	
R1YD1W	1YD CONT 1xWEEKLY	84.39	87.90	50,965	594	49	-	49.50			91.80	10.80	6,417.77	102.60	57,382.54	
R1YDEOW	1YD CONT EOW	42.29	44.05	24,645	572	48	-	47.70			46.00	5.41	3,099.68	51.42	27,745.00	
R1YDTPU	1YD TEMP CONT	21.61	22.42	151	7	1	-	0.58			23.32	2.74	19.21	26.06	170.48	
R1.5YD1W	1.5YD CONT 1xWEEKLY	107.12	112.10	20,423	187	16	-	15.60			117.65	13.85	2,592.75	131.49	23,015.74	
R1.5YD2W	1.5YD CONT 2xWEEKLY	214.25	224.21	5,241	24	2	-	2.00			235.29	27.69	664.64	262.99	5,906.10	
R1.5YDEOW	1.5YD CONT EOW	53.69	56.18	2,290	42	3	-	3.48			58.96	6.94	289.70	65.90	2,579.59	
R1.5YDTPU	1.5YD TEMP CONTAINER	26.85	28.00	112	4	0	-	0.33			29.28	3.45	13.79	32.73	125.79	
R2YD1W	2YD CONT 1xWEEKLY	148.74	155.19	93,867	620	52	-	51.68			162.38	19.11	11,851.38	181.49	105,718.46	
R2YD2W	2YD CONT 2xWEEKLY	297.47	310.37	98,435	325	27	-	27.09			324.75	38.22	12,427.21	362.97	110,862.66	
R2YD3W	2YD CONT 3xWEEKLY	446.21	465.56	49,759	109	9	-	9.12			487.13	57.33	6,278.09	544.46	56,037.23	
R2YD4W	2YD CONT 4xWEEKLY	594.94	620.75	4,313	7	1	-	0.60			649.50	76.45	553.44	725.95	4,866.75	
R2YDEOW	2YD CONT EOW	74.54	77.77	15,108	199	17	-	16.56			81.38	9.58	1,903.44	90.95	17,011.11	
R2YDTPU	2YD TEMP CONTAINER	36.46	37.95	941	25	2	-	2.08			39.61	4.66	116.55	44.27	1,057.85	
F1YDEX	1YD CONT EXTRA	19.49	20.30	19	1	0	10	0.08			21.20	2.50	2.49	23.70	21.93	
R1YDEX	1YD CONTAINER EXTRA	19.49	20.30	201	10	1	(10)	0.83			21.20	2.50	24.95	23.70	225.52	
R1.5YDEX	1.5YD CONTAINER EXTRA	24.74	25.89	25	1	0	-	0.08			27.17	3.20	3.20	30.37	27.94	
R2YDEX	2YD CONTAINER EXTRA	34.35	35.84	245	7	1	-	0.58			37.50	4.41	30.90	41.91	275.82	
PACKC	CARRY-OUT COMMERCIAL	0.74	0.74	32	43	4					0.74	0.09	3.72	0.82	35.35	
CEX	EXTRA CANS	4.08	4.21	5,542	1,344	112	-				4.36	0.51	689.70	4.87	6,232.11	
CEXYD	CMML EXTRA YARDAGE	15.67	16.25	48	3	0	-				16.89	1.99	5.96	18.88	53.55	
CLOCK	LOCK CHARGE-CONTAINER	4.85	4.85	1,133	234	19					4.85	0.57	133.32	5.42	1,265.99	
CROLL	ROLLOUT CHARGE - CMML	24.33	24.33	292	12	1					24.33	2.86	34.36	27.20	326.32	
CTDEL	TEMP CONTAINER DELIVERY	28.08	28.08	168	6	1					28.08	3.31	19.83	31.39	188.31	
CTRIP	RETURN TRIP CHARGE - CONT	5.62	5.62	39	7	1					5.62	0.66	4.63	6.28	43.97	
DRIVEDWAY-COMM	DRIVE IN DRIVEWAY - COMM	2.90	2.90	45	15	1					2.90	0.34	5.25	3.24	49.90	
DRIVEPVT-COMM	DRIVE IN PRIVATE RD - COMM	6.06	6.06	73	12	1					6.06	0.71	8.56	6.77	81.28	
DRVNC	DRIVE IN - CMML	2.90	2.90	-	-	-		-			2.90	0.34	-	3.24	-	
TIMEC	CMML TIME CHARGE	79.28	79.28	-	-	-		-			79.28	9.33	-	88.61	-	
								-				-	-	-	-	
	TOTAL COMMERCIAL GARBAGE			379,722	2,863	239	Container	227.93	*Check*	-			47,895.51		427,617.86	12.61%
					4,229	356										
					-											
MULTI-FAMILY GARBAGE																
	TOTAL MULTI-FAMILY GARBAGE			-	-	-									-	
MULTI-FAMILY RECYCLING																
	TOTAL MULTI-FAMILY RECYCLING			-	-	-									-	
SUBTOTAL COMMERCIAL				**379,722**	**2,863**	**239**										
DROP BOX SERVICES																
DROP BOX HAULS/RENTAL																
ROHAUL20	20YD ROLL OFF-HAUL	121.20	121.20	242	2	0					121.20	14.27	28.53	135.47	270.93	
ROHAUL20T	20YD ROLL OFF TEMP HAUL	121.20	121.20	1,576	13	1					121.20	14.27	185.45	135.47	1,761.05	
ROHAUL25	25YD ROLL OFF - HAUL	121.20	121.20	121	1	0					121.20	14.27	14.27	135.47	135.47	
ROHAUL25T	25YD ROLL OFF TEMP HAUL	121.20	121.20	1,454	12	1					121.20	14.27	171.18	135.47	1,625.58	
ROHAUL30	30YD ROLL OFF-HAUL	121.20	121.20	970	8	1					121.20	14.27	114.12	135.47	1,083.72	
ROHAUL30T	30YD ROLL OFF TEMP HAUL	121.20	121.20	4,000	33	3					121.20	14.27	470.75	135.47	4,470.35	
RORENT20P	20YD ROLL OFF-PERM RENT	24.17	24.17	141	6	0		0.49			24.17	2.84	16.59	27.01	157.58	

Vashon
Revenue Price Out by Service Level and Line of Business
June 2021 - May 2022
Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220857 and are used in this filing per WUTC request.

	Increase Per LG	Plug to Balance	Total % Change	Price Out Increase	LG Increase	Difference	
Garbage	11.42%	0.35%	11.77%	126,748	121,842	4,905.75	See below for total revenue requirement calc
Recycling	-3.66%	0.40%	-3.26%	(8,364)	(9,095)	731.40	See below for total revenue requirement calc

					Customer Count		Container Counts								
Service Code	Service Code Description	Rates as of 09/01/2020	Rates as of 01/01/2022	Total	Total Customer Count	Average	Count			Current Tariff Rate	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue	
RORENT20T	20YD ROLL OFF-TEMP RENT	120.92	120.92	1,185	10	1	0.82			120.92	14.23	139.47	135.15	1,324.45	
RORENT25P	25YD ROLL OFF-PERM RENT	24.17	24.17	193	8	1	0.67			24.17	2.84	22.76	27.01	216.12	
RORENT25T	25YD ROLL OFF-TEMP RENT	120.92	120.92	1,120	9	1	0.77			120.92	14.23	131.78	135.15	1,251.39	
RORENT30P	30YD ROLL OFF-PERM RENT	24.17	24.17	252	10	1	0.87			24.17	2.84	29.64	27.01	281.46	
RORENT30T	30YD ROLL OFF-TEMP RENT	120.92	120.92	2,309	19	2	1.59			120.92	14.23	271.83	135.15	2,581.32	
ROTA	TANDEM AXLE	18.67	18.67	191	10	1				18.67	2.20	22.52	20.87	213.82	
RODEL	ROLL OFF-DELIVERY	81.81	81.81	2,700	33	3				81.81	9.63	317.76	91.44	3,017.49	
ROMILE	MILEAGE	3.04	3.04	182	60	5				3.04	0.36	21.47	3.40	203.87	
OT-RO	OVERTIME PERIOD - RO	63.42	63.42	63	1	0	-			63.42	7.46	7.46	70.88	70.88	
TIME-RO	ROLL OFF TIME CHARGE	79.28	79.28	40	1	0	-			79.28	9.33	4.67	88.61	44.31	
							-				-	-	-	-	
	TOTAL DROP BOX HAULS/RENTAL			16,740	62	5	5.20	*Check*	-			1,970.25		18,709.79	11.77%
					Recycle										
PASSTHROUGH DISPOSAL															
DISP	DISPOSAL FEE PER TON	140.82	154.02	27,603	191	16				168.68					
	TOTAL PASSTHROUGH DISPOSAL			27,603										27,603.19	
SUBTOTAL DROP BOX				**44,343**	**62**	**5**									
MEDICAL WASTE															
	TOTAL MEDICAL WASTE			-	-	-								-	
SUBTOTAL MEDICAL WASTE				-	-										
SERVICE CHARGES															
ADJ-SB	SERVICE ADJ-SMALL BALANCE	-	-	2	-	-									
ADJTAX	TAX ADJUSTMENT	-	-	(1)	-	-									
FINCHG	LATE FEE	-	-	1,055	-	-									
NSF FEES	RETURNED CHECK FEE	28.08	28.08	84	3	0				28.08					
	TOTAL SERVICE CHARGES			1,140										1,140.09	
SUBTOTAL SERVICE CHARGES				**1,140**	-	-									
Grand Total District Operations				**1,298,865**	**50,008**	**4,167**									

				Revenue Requirement per LG	Difference
Garbage	$ 126,748.09		$ 1,231,794.45	**1,231,669**	**125.53**
Recycling	$ (8,363.79)		$ 248,561.28	248,422	**139.16**

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Vashon
June 1, 2021- May 31, 2022
Disposal Schedule

Adjustment to true-up the test period disposal expense to recognize the new disposal rate of $168.68/ton effective 1/1/2023. This needs to be done in order to have an accurate 12 month expense base.

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220857 and are used in this filing per WUTC request.

	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Total

[redacted]

Per GL
Difference

[redacted]

[redacted]