

BASIN DISPOSAL OF WA., LLC. G-165

Prepared by Francisco Alcalá, Senior Financial Analyst
 Reference Note: Customers, Annual PU's and annual tonnage was taken from the last approved general rate filing, TG-230184.

Please Note
 Current Rates from Pending
 Asset Update Filing

Index	Pickup Frequency	Class	Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate w/Disposal Increase	Company Current Revenue	Company Calculated Revenue	Revenue Increase	Check Calc	Diff	
1	Weekly Pickup (WG)	Residential	23	Collector Owned															0.27	-	
2	Weekly Pickup (WG)		23	1 32 Gallon Weekly		4.33		47						\$0.27	\$ 19.64	\$ 19.91				0.27	-
3	Weekly Pickup (WG)		23	1 64 Gallon Weekly		4.33		68						\$0.29	\$ 26.01	\$ 26.40				0.27	-
4	Weekly Pickup (WG)		23	1 96 Gallon Weekly		4.33		47						\$0.27	\$ 32.94	\$ 33.21				0.05	-
5			24	Extra can, unit, or bag		1.00		34						\$0.05	\$ 3.18	\$ 3.23				0.05	-
6		24	On-Call		1.00		34						\$0.05	\$ 5.82	\$ 5.87				0.05	-	
7	Check to Price Out					-															
7	Total					5,017								1.02							
9		Commercial	25	Add'l Cubic Yards				125						\$0.17	\$ 13.15	\$ 13.32				0.17	-
10			32	Container Svc - 200 gal per p/u				175						\$0.23	\$ 23.05	\$ 23.28				0.23	-
11			32	Container Svc - 1.0 Yd per p/u				175						\$0.23	\$ 23.05	\$ 23.28				0.23	-
12			32	Container Svc - 1.0 Yd Spcl p/u				175						\$0.23	\$ 31.53	\$ 31.76				0.23	-
13			32	Container Svc - 300 gal per p/u				250						\$0.33	\$ 31.86	\$ 32.19				0.33	-
14			32	Container Svc - 300 gal Temp				250						\$0.33	\$ 40.34	\$ 40.67				0.33	-
15			32	Container Svc - 300 gal Spcl p/u				250						\$0.33	\$ 40.34	\$ 40.67				0.33	-
16			32	Container Svc - 1.5 Yd per p/u				250						\$0.33	\$ 31.86	\$ 32.19				0.33	-
17			32	Container Svc - 1.5 Yd Temp				250						\$0.33	\$ 40.34	\$ 40.67				0.33	-
18			32	Container Svc - 1.5 Yd Spcl p/u				250						\$0.33	\$ 40.34	\$ 40.67				0.33	-
19			32	Container Svc - 2.0 Yd per p/u				324						\$0.43	\$ 37.51	\$ 37.94				0.43	-
20			32	Container Svc - 2.0 Yd Temp				324						\$0.43	\$ 45.99	\$ 46.42				0.43	-
21			32	Container Svc - 2.0 Yd Spcl p/u				324						\$0.43	\$ 45.99	\$ 46.42				0.43	-
22			32	Container Svc - 3.0 Yd per p/u				473						\$0.63	\$ 54.05	\$ 54.68				0.63	-
23			32	Container Svc - 3.0 Yd Temp				473						\$0.63	\$ 62.53	\$ 63.16				0.63	-
24			32	Container Svc - 3.0 Yd Spcl p/u				473						\$0.63	\$ 62.53	\$ 63.16				0.63	-
25			32	Container Svc - 4.0 Yd per p/u				613						\$0.81	\$ 70.31	\$ 71.12				0.81	-
26			32	Container Svc - 4.0 Yd Temp				613						\$0.81	\$ 78.79	\$ 79.60				0.81	-
27			32	Container Svc - 4.0 Yd Spcl p/u				613						\$0.81	\$ 78.79	\$ 79.60				0.81	-
28			32	Container Svc - 5.0 Yd per p/u				727						\$0.97	\$ 83.77	\$ 84.74				0.97	-
29			32	Container Svc - 5.0 Yd Temp				727						\$0.97	\$ 92.25	\$ 93.22				0.97	-
30			33	Container Svc - 6.0 YD per p/u				840						\$1.12	\$ 94.71	\$ 95.83				1.12	-
31			33	Container Svc - 6.0 YD Temp				840						\$1.12	\$ 103.19	\$ 104.31				1.12	-
32			33	Container Svc - 6.0 Yd Spcl p/u				840						\$1.12	\$ 103.19	\$ 104.31				1.12	-
33			33	Container Svc - 8.0 YD per p/u				980						\$1.30	\$ 113.25	\$ 114.55				1.30	-
34		33	Container Svc - 8.0 YD Temp				980						\$1.30	\$ 121.73	\$ 123.03				1.30	-	
35		33	Container Svc - 8.0 Yd Spcl p/u				980						\$1.30	\$ 121.73	\$ 123.03				1.30	-	
36		33	Container Svc - 64 gal per p/u				47						\$0.06	\$ 5.63	\$ 5.69				0.06	-	
37		33	Container Svc - 96 gal per p/u				68						\$0.09	\$ 7.18	\$ 7.27				0.09	-	
38		33	Container Svc - 96 gal Spcl p/u				68						\$0.09	\$ 13.54	\$ 13.63				0.09	-	
39		33	Container Svc - 300 gal per p/u				250						\$0.33	\$ 47.79	\$ 48.12				0.33	-	
40	Total					0															
42	Total					5,017															
44	Check to Price Out					-															
47	No Current Customers																				
48		Residential	18	Oversized/Overweight Cart	1.00	1.00	34	34	29	\$0.04	\$0.05	\$0.05	\$0.05	\$ 3.18	\$ 3.23	\$0	\$0	\$0	\$0	\$0	
49			23	1 Mini-Can	1.00	52.00	20	1,040	880	\$1.35	\$1.38	\$0.03	\$0.03	\$ 13.95	\$ 13.98	\$0	\$0	\$0	\$0	\$0	\$0
50			23	1 Can 1/MG	1.00	12.00	34	408	345	\$0.53	\$0.54	\$0.05	\$0.05	\$ 6.09	\$ 6.14	\$0	\$0	\$0	\$0	\$0	\$0
51			23	1 Can 2/MG	1.00	24.00	34	816	691	\$1.06	\$1.08	\$0.05	\$0.05	\$ 12.24	\$ 12.29	\$0	\$0	\$0	\$0	\$0	\$0
53	Weekly Pickup (WG)		23	1 Can WG	4.33	52.00	34	1,768	1,496	\$2.30	\$2.35	\$0.05	\$0.05	\$ 15.71	\$ 15.76	\$0	\$0	\$0	\$0	\$0	\$0
54	Weekly Pickup (WG)		23	2 Cans WG	4.33	52.00	51	2,652	2,244	\$3.44	\$3.52	\$0.29	\$0.29	\$ 21.20	\$ 21.49	\$0	\$0	\$0	\$0	\$0	\$0
55	Weekly Pickup (WG)		23	3 Cans WG	4.33	52.00	77	4,004	3,388	\$5.20	\$5.32	\$0.44	\$0.44	\$ 27.32	\$ 27.76	\$0	\$0	\$0	\$0	\$0	\$0
56	Weekly Pickup (WG)		23	4 Cans WG	4.33	52.00	97	5,044	4,268	\$6.55	\$6.70	\$0.56	\$0.56	\$ 33.75	\$ 34.31	\$0	\$0	\$0	\$0	\$0	\$0
57	Weekly Pickup (WG)		23	5 Cans WG	4.33	52.00	117	6,084	5,148	\$7.90	\$8.09	\$0.67	\$0.67	\$ 40.50	\$ 41.17	\$0	\$0	\$0	\$0	\$0	\$0
58	Weekly Pickup (WG)	23	6 Cans WG	4.33	52.00	157	8,164	6,909	\$10.60	\$10.85	\$0.90	\$0.90	\$ 48.58	\$ 49.48	\$0	\$0	\$0	\$0	\$0	\$0	
59		29	Overfilled Carts	1.00	1.00	34	34	29	\$0.04	\$0.05	\$0.05	\$0.05	\$ 3.18	\$ 3.23	\$0	\$0	\$0	\$0	\$0	\$0	
62		Commercial	29	Overfilled Containers	1	125	125	106	\$0.16	\$0.17	\$0.17	\$0.17	\$ 13.15	\$ 13.32	\$0	\$0	\$0	\$0	\$0	\$0	
63			29	Overweight Drop Box	1	-	-	-	-	\$0.00	\$0.00	\$0.00	\$0.00	\$ 25.00	\$ 25.00	\$0	\$0	\$0	\$0	\$0	\$0
65			32	Occasional extra units	1	34	34	29	\$0.04	\$0.05	\$0.05	\$0.05	\$ 3.18	\$ 3.23	\$0	\$0	\$0	\$0	\$0	\$0	
66			33	Occasional extra units	1	34	34	29	\$0.04	\$0.05	\$0.05	\$0.05	\$ 3.18	\$ 3.23	\$0	\$0	\$0	\$0	\$0	\$0	
67			33	Container Svc - 32 gal per p/u	1	37	37	31	\$0.05	\$0.05	\$0.05	\$0.05	\$ 4.05	\$ 4.10	\$0	\$0	\$0	\$0	\$0	\$0	
68			33	Container Svc - 32 gal Spcl p/u	1	37	37	31	\$0.05	\$0.05	\$0.05	\$0.05	\$ 10.41	\$ 10.46	\$0	\$0	\$0	\$0	\$0	\$0	
69			33	Container Svc - 64 gal Spcl p/u	1	47	47	40	\$0.06	\$0.06	\$0.06	\$0.06	\$ 11.99	\$ 12.05	\$0	\$0	\$0	\$0	\$0	\$0	
70			33	Container Svc - 300 gal Spcl p/u	1	250	250	212	\$0.32	\$0.33	\$0.33	\$0.33	\$ 56.27	\$ 56.60	\$0	\$0	\$0	\$0	\$0	\$0	
71			33	Container Svc - 1.0 Yd Temp	1	175	175	148	\$0.23	\$0.23	\$0.23	\$0.23	\$ 31.53	\$ 31.76	\$0	\$0	\$0	\$0	\$0	\$0	
72			33	Container Svc - 5.0 Yd Spcl p/u	1	727	727	615	\$0.94	\$0.97	\$0.97	\$0.97	\$ 92.25	\$ 93.22	\$0	\$0	\$0	\$0	\$0	\$0	

BASIN DISPOSAL OF WA., LLC. G-165

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Please Note
Current Rates from Pending
Asset Update Filing

Index	Pickup Frequency	Class	Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Months Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate w/Disposal Increase	Company Current Revenue	Company Calculated Revenue	Revenue Increase	Check Calc	Diff
				Adjustment Factor Calculation																
				Total																
				Total Tonnage																
				Total Pounds																
				Total Pick Ups																
				Adjustment factor																

From TG-230184

Meeks Standard Weights

Service Type	Meeks Description	Meeks
Residential	20 gal minican	20
Residential	1 can	34
Residential	2 cans	51
Residential	3 cans	77
Residential	4 cans	97
Residential	5 cans	117
Residential	6 cans	157
Residential	35 gallon Can	37
Residential	Supercan 60	47
Residential	Supercan 90	68
Residential	Once a month	34
Residential	Extras	34
Commercial	Cans	29
Commercial	1 yd container	175
Commercial	1.5 yd container	250
Commercial	2 yd container	324
Commercial	3 yd container	473
Commercial	4 yd container	613
Commercial	5 yd container	727
Commercial	6 yd container	840
Commercial	8 yd container	980
Commercial	1 yd packer/compactor	482
Commercial	1.5 yd packer/compactor	689
Commercial	2 yd packer/compactor	892
Commercial	3 yd packer/compactor	1301
Commercial	4 yd packer/compactor	1686
Commercial	5 yd packer/compactor	2046
Commercial	6 yd packer/compactor	2310
Commercial	8 yd packer/compactor	2800
Commercial	Yards	125
Commercial	1.25 yd container	206.3

Pickups:	Monthly Factor						
	1 units	2 units	3 units	4 units	5 units	6 units	7 units
5.00 5 Times per Week	21.6667	43.33	65.00	86.67	108.33	130.00	151.67
4.00 4 Times per Week	17.3333	34.67	52.00	69.33	86.67	104.00	121.33
3.00 3 Times per Week	13.0000	26.00	39.00	52.00	65.00	78.00	91.00
2.00 2 Times per Week	8.6667	17.33	26.00	34.67	43.33	52.00	60.67
1.00 Weekly Pickup (WG)	4.3333	8.67	13.00	17.33	21.67	26.00	30.33
0.50 Every Other Week (EOWG)	2.1667	4.33	6.50	8.67	10.83	13.00	15.17
0.08 Monthly (MG)	1.0000	2.00	3.00	4.00	5.00	6.00	7.00



Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

**Basin Disposal of WA., LLC.
Calculated Revenue Increase
February 1, 2024**

	Current Revenue	Proposed Revenue	Increase Dollars	Increase Percentage
Residential				
Commercial				
Roll - Off - Tonnage				

Disposal Rate Per Ton

Sudbury Landfill

Current Rate

New Rate per ton

Increase

Per Ton

