

Sphuler Inc.

September 1, 2023-
December 31st, 2023

COST ITEMS	MONTHS	COST/MONTH	ONE-TIME COST	TOTAL COST
Advertising/marketing	4	\$200	\$500	\$1,300
Employee payroll taxes and benefits	4	\$500	\$2,000	\$4,000
Employee salaries	4	\$3,000	\$50	\$12,050
Fees/Licenses	4		\$6,000	\$6,000
fuel/Dumping fees	4	\$1,000		\$4,000
Postage/shipping	4	\$50	\$25	\$225
Purchasing lambs Disposal	1		\$55,000	\$55,000
Repair/maintenance	4	\$200	\$5,000	\$5,800
Utilities/Rent	4	\$500		\$2,000
ESTIMATED START-UP BUDGET				\$90,375
Key Bank Business Account for Sphuler Inc.				+97,456.22