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Study Area: HOOD CANAL TELEPHONE COMPANY (ID: 522419)



**Study Area USAC Reports**

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2023 USAC Data Report (Test Period 2023-2024) ▼

Settlement Type: Cost

CONNECT AMERICA FUND

**[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]**

[View USAC report in Excel](#)

Test Period 7/1/23-6/30/24 Post True-up (Filing) View

<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1	2011 Interstate Switched Access Revenue Requirement	\$352,191
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$67,190
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$419,381
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)	0.540360
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$226,617
7	Pool Administration Expenses	\$6,243
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	<b>\$232,860</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>		
9	Interstate Switched Access Revenues	\$6,234
10	Interstate Allocated Switched Access Revenues#	\$26,681
11	Transitional Intrastate Access Service Revenues	\$302
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	<b>\$26,984</b>
<b>Eligible Recovery</b>		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	(\$1,644)
19	Test Period 21/22 Trueup - Net Impact on Total Eligible Recovery	<b>(\$3,529)</b>
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	<b>\$200,703</b>
<b>Revenues from Access Recovery Charges (ARC)</b>		
21	Residential ARC Revenues	\$5,508
22	Single Line Business ARC Revenues	\$432
23	Multi-Line Business ARC Revenues	\$3,420
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	<b>\$9,360</b>
<b>Connect America Fund (CAF) ICC Support**</b>		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$191,343
<b>Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops</b>		
26	Imputed ARC revenue for broadband-only loops	\$39,060
27	<b>Adjusted Test Period 2023-2024 CAFICC Support (Line 25 - Line 26)</b>	<b>\$152,283</b>

NOTES:  
 # Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1 / Sum of Line 1 for all TS pool participants)  
 \*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.





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Study Area: HOOD CANAL TELEPHONE COMPANY (ID: 522419)



**Access Recovery Charges**

Recalculate ARC Rates & CAF Support revenues

Test Period 2023-24 Pre-True-up View	Test Period 2023-24 Post-True-Up (Filing) View									
<b>Test Period 2023-2024 Post-True-Up (Filing) View</b>										
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Hood	153	\$3.00	\$5,508.00							
<b>Study Area Summary</b>	<b>153</b>		<b>\$5,508.00</b>	12	\$3.00	<b>\$432.00</b>	95	\$3.00	<b>\$3,420.00</b>	<b>\$9,360.00</b>



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**Study Area: HOOD CANAL TELEPHONE COMPANY (ID: 522419)**



**Intrastate Revenues (FCC TRP exhibit)**

[Download TRP Data in Excel](#)

**Intrastate Revenues**

[View TRP report in Excel](#)

Test Year 2023-2024 Expected Maximum Intrastate Revenue: **\$302.48**

Col D — Rate Element Description	Col E — Unit of Demand	Col F — 7/1/2023 Interstate Rate	Col G — Test Year 2022-2023 Current Intrastate Rate	Col H — 7/1/2023 Proposed Intrastate Rate	Col I — FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J — H*1 Intrastate Price-out with 7/1/2023 proposed intrastate rate and FY2011 Demand	Col K — FY 2022 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L — Test Year 2023-2024 Forecasted Intrastate Units	Col M — [(L/K)*(12/21)-1]*100 Intrastate Units Growth Rate %	Col N — H*L TY 2023-24 Forecasted Intrastate Revenue	
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000		<b>328,316.00</b>	\$0.00	<b>64,289.00</b>	<b>64,940.00</b>	0.58%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000		<b>0.00</b>	\$0.00	<b>0.00</b>	<b>0.00</b>	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$82.86	\$82.51	\$82.86	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$132.59	\$132.03	\$132.59	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$403.92	\$402.22	\$403.92	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,688.12	\$3,672.60	\$3,688.12	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,760.77	\$3,744.95	\$3,760.77	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,015.28	\$3,998.39	\$4,015.28	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$715.42	\$712.41	\$715.42	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$771.08	\$767.84	\$771.08	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$998.99	\$994.79	\$998.99	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.88	\$5.86	\$5.88	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$27.69	\$27.57	\$27.69	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$241.06	\$240.05	\$241.06	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$258.06	\$256.97	\$258.06	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$323.90	\$322.54	\$323.90	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$81.51	\$81.17	\$81.51	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$54.35	\$54.12	\$54.35	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.93	\$80.59	\$80.93	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.50	\$134.93	\$135.50	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$206.68	\$205.81	\$206.68	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$124.03	\$123.51	\$124.03	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.71	\$202.85	\$203.71	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.82	\$416.06	\$417.82	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$578.70	\$576.27	\$578.70	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$385.82	\$384.20	\$385.82	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$665.30	\$662.50	\$665.30	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,185.66	\$1,180.67	\$1,185.66	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$59.31	\$59.06	\$59.31	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$143.57	\$142.97	\$143.57	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$922.02	\$918.14	\$922.02	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$960.00	\$955.96	\$960.00	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,090.21	\$2,081.42	\$2,090.21	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$190.20	\$189.40	\$190.20	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$232.53	\$231.55	\$232.53	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$284.19	\$282.99	\$284.19	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$841.23	\$837.69	\$841.23	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$324.80	\$323.43	\$324.80	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$873.26	\$869.59	\$873.26	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,522.78	\$2,512.17	\$2,522.78	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$286.54	\$285.33	\$286.54	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$344.03	\$342.58	\$344.03	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$344.03	\$342.58	\$344.03	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$88.19	\$87.82	\$88.19	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$70.55	\$70.25	\$70.55	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$286.54	\$285.33	\$286.54	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$176.41	\$175.67	\$176.41	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01667000	\$0.01660000	\$0.01667000	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.56	\$15.49	\$15.56	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$77.83	\$77.50	\$77.83	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$242.21	\$241.19	\$242.21	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.95	\$7.92	\$7.95	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$79.84	\$79.50	\$79.84	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$152.92	\$152.28	\$152.92	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$787.99	\$784.67	\$787.99	0.00	\$0.00	0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043700	\$0.00043500	\$0.00043700	1,792,372.00	\$783.27	351,724.00	354,691.00	0.48%	\$155.00	
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00227100	\$0.00226100	\$0.00227100	328,316.00	\$745.61	64,289.00	64,940.00	0.58%	\$147.48	
Terminating Tandem Switched Transport Terminating Tandem Switching Nonrecurring Charges Voice Grade Two Wire	Facility	\$489.07	\$487.01	\$489.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	

Nonrecurring Charges Voice Grade Four Wire	Facility	\$489.07	\$487.01	\$489.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$358.67	\$357.16	\$358.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$483.64	\$481.61	\$483.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391.26	\$389.61	\$391.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391.26	\$389.61	\$391.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.11	\$238.10	\$239.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$480.38	\$478.36	\$480.38	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$498.85	\$496.75	\$498.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$381.88	\$380.27	\$381.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$585.89	\$583.43	\$585.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$1,528.88				\$302.48

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Study Area: HOOD CANAL TELEPHONE COMPANY (ID: 522419)



Historic Toll-Free Originating End Office Rate Data Reports

Originating End Office Rates
Toll Free Data
Toll Free Routes

2023 Originating Rates and Toll Free Data Report ▼

**TY 2023-2024 Toll Free Originating End Office Access Service Rate Calculations**

USOC	Intrastate and Interstate Toll-Free Usage-Based Originating End Office Access Service Rate Elements	Current Interstate Originating Toll-Free End Office Rate	Current Intrastate Originating Toll-Free End Office Rate	Proposed Interstate Originating Toll-Free End Office Rate (1/2 of Current Rates)	Proposed Intrastate Originating Toll-Free End Office Rate (1/2 of Current Rates)
	Originating Local Switching	\$0.023993	\$0.023993	\$0.000000	\$0.000000
	Information surcharge, per 100 originating access minutes	\$0.026400	\$0.026400	\$0.000000	\$0.000000
	Originating Carrier Common Line	\$0.000000	\$0.000000	\$0.000000	\$0.000000
	Originating Transport or Residual Interconnection Charges	\$0.000000	\$0.000000	\$0.000000	\$0.000000