

Excess Disposal, Inc
Customer Count - Test Year Ending December 31, 2021

Tariff	Current Rate	Annual	Annual	Lbs/	Monthly	Projected	Actual	Current Disposal Cost	Current Operating Cost	PF Disposal Increase	Op Cost		Proposed Rate	Proposed Revenue
											Annual Count	Revenue		
ITEM #	COMMERCIAL CANS	PRICE	Count	Revenue	PU	Pus	Lbs	Lbs	0.0671		0.0209	3.8%	Rate	Revenue
80	Carry Out - 5 to 25 Feet (Per Can, Per Unit) Comr	\$ 11.98	0.00	-										
80	Carry Out - For each additional 25 Feet (Per Can, Per Unit)	\$ 7.12	0.00	-										
90	Stairs or Steps - Each Step up or down	\$ 2.03	0.00	-										
90	Overhead Obstruction - Less than 8' from the ground	\$ 2.03	0.00	-										
90	Sunken or Elevated Cans	\$ 2.03	0.00	-										
			0.00	-										
245	Extra Commercial Can	\$ 3.91	57.00	223	29	1.00	1,653	1,127	1.33	2.58	0.41	0.10	4.42	252
245	1-32 Commercial Can - Each Scheduled Pick Up	\$ 3.91	313.00	1,224	29	1.00	9,077	6,186	1.33	2.58	0.41	0.10	4.42	1,384
245	1-32 Commercial Can - Special Pick Up	\$ 5.91	0.00	-	29		-	-		5.91			5.91	-
245	1-32 Commercial Can - Temporary Pick Up Rate	\$ 6.26	0.00	-	29		-	-		6.26			6.26	-
										0.00			-	-
245	1-32 Commercial Can - Every Other Week	\$ 21.06	12.00	253	29	2.17	754	514	2.87	18.19	0.90	0.69	22.65	272
245	2-32 Commercial Can - Every Other Week	\$ 21.06	2.50	53	29	4.33	314	214	5.75	15.31	1.79	0.58	23.43	59
245	4-32 Commercial Can - Every Other Week	\$ 33.94	12.00	407	29	8.67	3,016	2,055	11.49	22.45	3.58	0.85	38.37	460
			0.00	-			-	-		0.00			-	-
245	1-32 Commercial Can - Weekly	\$ 21.06	81.25	1,711	29	4.33	10,210	6,958	5.75	15.31	1.79	0.58	23.43	1,904
245	2-32 Commercial Can - Weekly	\$ 33.89	143.25	4,855	29	8.67	36,004	24,536	11.49	22.40	3.58	0.85	38.32	5,490
245	3-32 Commercial Can - Weekly	\$ 50.79	30.00	1,524	29	13.00	11,310	7,708	17.24	33.55	5.37	1.27	57.44	1,723
245	4-32 Commercial Can - Weekly	\$ 67.72	24.00	1,625	29	17.33	12,064	8,222	22.98	44.74	7.16	1.70	76.58	1,838
245	5-32 Commercial Can - Weekly	\$ 84.65	24.00	2,032	29	21.67	15,080	10,277	28.73	55.92	8.95	2.12	95.73	2,297
245	6-32 Commercial Can - Weekly	\$ 101.58	12.00	1,219	29	26.00	9,048	6,166	34.48	67.10	10.74	2.55	114.87	1,378
										0.00			-	-
245	1-45 Commercial Can - Each Scheduled Pick Up	\$ 8.64	0.00	-	29		-	-		8.64		0.33	8.97	-
245	1-45 Commercial Can - Special Pick up	\$ 8.64	0.00	-	29		-	-		8.64		0.33	8.97	-
245	1-45 Commercial Can - Temporary Pick Up Rate	\$ 9.75	0.00	-	29		-	-		9.75		0.37	10.12	-
										0.00			-	-
245	1-45 Commercial Can - Every Other Week	\$ 40.00	0.00	-	29		-	-		40.00		1.52	41.52	-
245	1-45 Commercial Can - Weekly	\$ 40.00	0.00	-	29		-	-		40.00		1.52	41.52	-
										0.00			-	-
	DROP BOX									0.00			-	-
70	Return Trip - Drop Box	\$ 77.67	0.00	-	0		-	-		77.67		2.95	80.62	-
80	Drive In - 125 to 150 Feet (Per Unit, Per Pick Up)	\$ 17.97	0.00	-	0		-	-		17.97		0.68	18.65	-
80	Drive In - 250 Feet to 1/10 Mile (Per Unit, Per Pick Up)	\$ 35.95	0.00	-	0		-	-		35.95		1.37	37.32	-
80	Drive In - For each 1/10 Mile over 1/10 Mile (Per Unit)	\$ 35.95	0.00	-	0		-	-		35.95		1.37	37.32	-
										0.00			-	-
207	Overfilled/Overweight Container per yard	\$ 31.25	29.00	906			-	-		31.25		1.19	32.44	941
260	Drop Box Delivery Fee (Temporary & Permanent)	\$ 121.27	80.00	9,702			-	-		121.27		4.61	125.88	10,070
260	Excess Mileage	\$ 8.09	12,106.00	97,938			-	-		8.09		0.31	8.40	101,659
260	Positioning Lids Open/Closed	\$ 13.31	0.00	-			-	-		13.31		0.51	13.82	-
260	Gate Obstruction Charge	\$ 15.00	0.00	-			-	-		15.00		0.57	15.57	-
260	Daily Rent (10, 20, 30, and 40yd)	\$ 10.00	207.00	2,070			-	-		10.00		0.38	10.38	2,149
260	Monthly Rent (10, 20, 30, and 40yd)	\$ 300.00	23.50	7,050			-	-		300.00		11.40	311.40	7,318

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														Count
ITEM #	COMMERCIAL CANS	PRICE						0.0671						
260	10yd - Pick up Rate (Temporary Service)	\$ 80.00	475.00	38,000			-	-	80.00		3.04	83.04	39,444	
260	20yd - Pick up Rate (Temporary Service)	\$ 150.00	472.00	70,800			-	-	150.00		5.70	155.70	73,490	
260	30yd - Pick up Rate (Temporary Service)	\$ 230.00	160.00	36,800			-	-	230.00		8.74	238.74	38,198	
260	40yd - Pick up Rate (Temporary Service)	\$ 275.00	1.00	275			-	-	275.00		10.45	285.45	285	
275	20yd - Special Pick Up (Compactor - Customer Op)	\$ 150.00	50.00	7,500			-	-	150.00		5.70	155.70	7,785	
275	30yd - Special Pick Up (Compactor - Customer Op)	\$ 230.00	115.00	26,450			-	-	230.00		8.74	238.74	27,455	
275	30yd - Pick Up Rate (Temporary Service - Compa)	\$ 230.00	0.00	-			-	-	230.00		8.74	238.74	-	
			0.00	-			-	-	0.00		-	-	-	
275	Excess Mileage Charge	\$ 8.09	0.00	-			-	-	8.09		0.31	8.40	-	
275	Compactor - Disconnect/Reconnect Fee	\$ 8.00	0.00	-			-	-	8.00		0.30	8.30	-	
275	Tarping/Untarping	\$ 2.77	0.00	-			-	-	2.77		0.11	2.88	-	
275	Cleaning Area to Reconnect (Per Minute)	\$ 5.00	0.00	-			-	-	5.00		0.19	5.19	-	
			0.00	-			-	-	0.00		-	-	-	
	Dry Run (Dry Run)		0.00	-			-	-	0.00		-	-	-	
			0.00	-			-	-	0.00		-	-	-	
			0.00	-			-	-	0.00		-	-	-	
			0.00	-			-	-	0.00		-	-	-	
	TRANSFER STATION FEES								0.00		-	-	-	
230	Freon (Per Appliance)	\$ 28.96	76.00	2,201			-	-	28.96					
230	Tires (Per Tire)	\$ 25.00	83.00	2,075			-	-	25.00					
230	All Disposal (Per Ton)	\$ 149.00	1,375.94	205,015			-	-	149.00					
									0.00		-	-	-	
									0.00		-	-	-	
	CONTAINER SERVICE								0.00		-	-	-	
52	Redelivery Fee	\$ 81.00	0.00	-			-	-	81.00		3.08	84.08	-	
205	Roll Out Charge	\$ 15.00	6.00	90			-	-	15.00		0.57	15.57	93	
205	Roll Out Charge - Over 25' (Per Foot)	\$ 1.91	0.00	-			-	-	1.91		0.07	1.98	-	
207	Overfilled/Overweight Container per yard	\$ 31.25	305.00	9,531	175	1.00	53,375	36,375	8.00	23.25	2.49	0.88	34.63	10,561
240	Container Delivery Fee (Permanent & Temporary)	\$ 81.00	142.00	11,502			-	-	81.00		3.08	84.08	11,939	
240	Gate Obstruction Charge	\$ 13.31	40.00	532			-	-	13.31		0.51	13.82	553	
									0.00		-	-	-	
240	1yd - First Pick Up	\$ 32.47	0.00	-	0		-	-	32.47		1.23	33.70	-	
240	1yd - Each Additional Pick Up	\$ 21.39	0.00	-	0		-	-	21.39		0.81	22.20	-	
240	1yd - Unscheduled Pick Up	\$ 21.37	17.00	363	175	1.00	2,975	2,027	8.00	13.37	2.49	0.51	24.37	414
240	1yd - Once a Month	\$ 32.47	372.00	12,079	175	1.00	65,100	44,366	8.00	24.47	2.49	0.93	35.89	13,352
240	1yd - Every Other Week	\$ 52.47	1,517.75	79,636	175	2.17	575,480	392,190	17.34	35.13	5.40	1.34	59.21	89,862
240	1yd - Weekly	\$ 103.63	429.50	44,509	175	4.33	325,704	221,968	34.67	68.96	10.80	2.62	117.05	50,275
240	1yd - Temporary Service Pick Up	\$ 43.46	3.00	130	175	1.00	525	358	8.00	35.46	2.49	1.35	47.30	142
									0.00		-	-	-	
240	1½yd - First Pick Up	\$ 41.04	0.00	-	0		-	-	41.04		1.56	42.60	-	
240	1½yd - Each Additional Pick Up	\$ 29.79	0.00	-	0		-	-	29.79		1.13	30.92	-	
240	1½yd - Unscheduled Pick Up	\$ 29.79	7.00	209	250	1.00	1,750	1,193	11.43	18.36	3.56	0.70	34.05	238
240	1½yd - Once a Month	\$ 41.04	96.00	3,940	0	1.00	-	-	0.00	41.04	0.00	1.56	42.60	4,090
240	1½yd - Every Other Week	\$ 75.89	181.50	13,774	250	2.17	98,313	67,000	24.77	51.12	7.72	1.94	85.55	15,527
240	1½yd - Weekly	\$ 140.24	13.00	1,823	250	4.33	14,083	9,598	49.53	90.71	15.43	3.45	159.12	2,069

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							Annual Lbs	Actual Lbs					3.8% Increase	Proposed Rate	Proposed Revenue
ITEM #	COMMERCIAL CANS	PRICE	Count	Revenue	PU	Pus	Lbs	Lbs	Lbs	0.0671	Cost	0.0209	3.8%	Rate	Revenue
240 1½yd - Temporary Service Pick Up	\$ 60.76	2.00	122	0	1.00	-	-	-	0.00	60.76	0.00	2.31	63.07	126	
										0.00	-	-	-	-	
240 2yd - First Pick Up	\$ 49.58	0.00	-	0	-	-	-	-		49.58		1.88	51.46	-	
240 2yd - Each Additional Pick Up	\$ 36.08	0.00	-	0	-	-	-	-		36.08		1.37	37.45	-	
240 2yd - Unscheduled Pick Up	\$ 36.08	22.00	794	324	1.00	7,128	4,858	14.81		21.27	4.62	0.81	41.50	913	
240 2yd - Once a Month	\$ 49.58	282.50	14,006	324	1.00	91,530	62,378	14.81		34.77	4.62	1.32	55.52	15,684	
240 2yd - Every Other Week	\$ 91.79	594.00	54,523	324	2.17	416,988	284,177	32.10		59.69	10.00	2.27	104.06	61,812	
240 2yd - Weekly	\$ 169.73	391.00	66,364	324	4.33	548,964	374,119	64.20		105.53	20.00	4.01	193.74	75,754	
240 2yd - Twice Weekly	\$ 325.95	10.00	3,260	324	8.67	28,080	19,137	128.39		197.56	40.01	7.51	373.46	3,735	
240 2yd - Temporary Service Pick Up	\$ 67.53	4.00	270	324	1.00	1,296	883	14.81		52.72	4.62	2.00	74.15	297	
										0.00	-	-	-	-	
240 4yd - First Pick Up	\$ 91.19	0.00	-	0	-	-	-	-		91.19		3.47	94.66	-	
240 4yd - Each Additional Pick Up	\$ 66.44	0.00	-	0	-	-	-	-		66.44		2.52	68.96	-	
240 4yd - Unscheduled Pick Up	\$ 66.44	2.00	133	613	1.00	1,226	836	28.03		38.41	8.73	1.46	76.63	153	
240 4yd - Once a Month	\$ 91.19	48.50	4,423	613	1.00	29,731	20,261	28.03		63.16	8.73	2.40	102.32	4,963	
240 4yd - Every Other Week	\$ 168.92	138.00	23,311	613	2.17	183,287	124,910	60.73		108.19	18.92	4.11	191.95	26,490	
240 4yd - Weekly	\$ 312.44	228.50	71,393	613	4.33	606,972	413,652	121.46		190.98	37.85	7.26	357.54	81,699	
240 4yd - Twice Weekly	\$ 600.12	16.00	9,602	613	8.67	85,003	57,929	242.92		357.20	75.69	13.57	689.39	11,030	
240 4yd - Temporary Service Pick Up	\$ 100.66	11.00	1,107	613	1.00	6,743	4,595	28.03		72.63	8.73	2.76	112.15	1,234	
										0.00	-	-	-	-	
240 6yd - First Pick Up	\$ 131.89	0.00	-	0	-	-	-	-		131.89		5.01	136.90	-	
240 6yd - Each Additional Pickup	\$ 95.89	0.00	-	0	-	-	-	-		95.89		3.64	99.53	-	
240 6yd - Unscheduled Pick Up	\$ 95.89	7.00	671	840	1.00	5,880	4,007	38.41		57.48	11.97	2.18	110.04	770	
240 6yd - Once a Month	\$ 131.89	41.50	5,473	840	1.00	34,860	23,757	38.41		93.48	11.97	3.55	147.41	6,118	
240 6yd - Every Other Week	\$ 244.08	43.00	10,495	840	2.17	78,260	53,334	83.22		160.86	25.93	6.11	276.12	11,873	
240 6yd - Weekly	\$ 451.20	205.00	92,496	840	4.33	746,200	508,536	166.44		284.76	51.86	10.82	513.88	105,346	
240 6yd - Twice Weekly	\$ 874.07	13.00	11,363	840	8.67	94,640	64,497	332.87		541.20	103.72	20.57	998.36	12,979	
240 6yd - Thrice Weekly	\$ 1,281.61	5.50	7,049	840	13.00	60,060	40,931	499.31		782.30	155.58	29.73	1,466.92	8,068	
240 6yd - Temporary Service Pick Up	\$ 149.92	58.00	8,695	840	1.00	48,720	33,203	38.41		111.51	11.97	4.24	166.13	9,635	
										0.00	-	-	-	-	
										0.00	-	-	-	-	
										0.00	-	-	-	-	
RESIDENTIAL CANS															
55 Over-Sized or Over-Weight Can	\$ 21.00	0.00	-	0	-	-	-	-		21.00		0.80	21.80	-	
70 Return Trip - 32 Gallon	\$ 77.67	0.00	-	0	-	-	-	-		77.67		2.95	80.62	-	
70 Return Trip - 45 Gallon	\$ 77.67	0.00	-	0	-	-	-	-		77.67		2.95	80.62	-	
70 Return Trip - Special Dispatch (Per 15 Minutes)	\$ 22.19	0.00	-	0	-	-	-	-		22.19		0.84	23.03	-	
80 Carry Out - 5 to 25 Feet (Per Unit, Per Pick Up)	\$ 11.20	22.00	246	0	-	-	-	-		11.20		0.43	11.63	256	
80 Carry Out - For each additional 25 Feet (Per Unit, Per Pick Up)	\$ 5.09	0.00	-	0	-	-	-	-		5.09		0.19	5.28	-	
80 Drive In - 125 to 250 Feet (Per Unit, Per Pick Up)	\$ 14.38	4.00	58	0	-	-	-	-		14.38		0.55	14.93	60	
80 Drive In - 250 Feet to 1/10 Mile (Per Unit, Per Pick Up)	\$ 28.76	0.00	-	0	-	-	-	-		28.76		1.09	29.85	-	
80 Drive In - For each 1/10 Mile over 1/10 Mile (Per Unit, Per Pick Up)	\$ 28.76	0.00	-	0	-	-	-	-		28.76		1.09	29.85	-	
90 Stairs or Steps - Each Step up or down	\$ 1.55	0.00	-	0	-	-	-	-		1.55		0.06	1.61	-	

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												3.8% Increase	Proposed Rate	Proposed Revenue
ITEM #	COMMERCIAL CANS	PRICE	Count	Revenue	PU	Pus	Lbs	Lbs				Rate	Revenue	
90	Overhead Obstruction - Less than 8' from the grou	\$ 1.55	0.00	-	0	-	-	-	-	1.55	0.06	1.61	-	
90	Sunken or Elevated Cans	\$ 1.55	0.00	-	0	-	-	-	-	1.55	0.06	1.61	-	
100	1-32 can - On Call	\$ 17.08	0.00	-	0	-	-	-	-	17.08	0.65	17.73	-	
100	1-32 can - Once a Month	\$ 8.65	164.00	1,419	34	1.00	5,576	3,800	1.55	7.10	0.48	9.40	1,542	
100	4-32 can - Once a Month	\$ 20.14	1.00	20	34	1.00	34	23	1.55	18.59	0.48	21.33	21	
100	1-32 can - Every Other Week	\$ 18.04	774.50	13,972	34	2.17	57,055	38,883	3.37	14.67	1.05	19.65	15,217	
100	2-32 can - Every Other Week	\$ 22.56	955.05	21,546	51	2.17	105,533	71,921	5.05	17.51	1.57	24.80	23,685	
100	3-32 can - Every Other Week	\$ 37.35	94.25	3,520	77	2.17	15,724	10,716	7.63	29.72	2.38	40.86	3,851	
100	4-32 can - Every Other Week	\$ 42.98	39.50	1,698	97	2.17	8,302	5,658	9.61	33.37	2.99	47.24	1,866	
100	5-32 can - Every Other Week	\$ 59.63	0.00	-	0	2.17	-	-	-	59.63	2.27	61.90	-	
100	6-32 can - Every Other Week	\$ 65.81	20.00	1,316	137	2.17	5,937	4,046	13.57	52.24	4.23	72.02	1,440	
100	1-32 can - Weekly	\$ 23.09	4,387.25	101,302	34	4.33	646,388	440,514	6.74	16.35	2.10	25.81	113,237	
100	2-32 can - Weekly	\$ 38.13	1,439.05	54,871	51	4.33	318,030	216,738	10.11	28.02	3.15	42.34	60,935	
100	3-32 can - Weekly	\$ 44.71	112.00	5,008	77	4.33	37,371	25,468	15.26	29.45	4.75	50.58	5,665	
100	4-32 can - Weekly	\$ 55.94	96.50	5,398	97	4.33	40,562	27,643	19.22	36.72	5.99	63.32	6,111	
100	5-32 can - Weekly	\$ 62.17	0.00	-	117	4.33	-	-	-	62.17	2.36	64.53	-	
100	6-32 can - Weekly	\$ 68.95	2.00	138	137	4.33	1,187	809	27.15	41.80	1.59	79.00	158	
100	1-45 can - Once a Month	\$ 17.50	14.75	258	40	1.00	590	402	1.83	15.67	0.57	18.67	275	
100	1-45 can - Every Other Week	\$ 22.23	122.50	2,723	40	2.17	10,617	7,235	3.96	18.27	1.23	24.16	2,959	
100	2-45 can - Every Other Week	\$ 34.45	80.25	2,765	40	4.33	13,910	9,480	7.93	26.52	2.47	37.93	3,044	
100	3-45 can - Every Other Week	\$ 56.68	5.50	312	40	6.50	1,430	975	11.89	44.79	3.70	62.09	341	
100	4-45 can - Every Other Week	\$ 54.90	1.00	55	40	8.67	347	236	15.85	39.05	4.94	61.32	61	
100	1-45 can - Weekly	\$ 34.45	495.15	17,058	40	4.33	85,826	58,490	7.93	26.52	2.47	37.93	18,780	
100	2-45 can - Weekly	\$ 54.90	168.00	9,223	40	8.67	58,240	39,691	15.85	39.05	4.94	61.32	10,302	
100	1-32 & 1-45 can - Every Other Week	\$ 40.27	12.00	483	74	2.17	1,924	1,311	7.33	32.94	2.28	43.81	526	
100	1-32 & 1-45 can - Weekly	\$ 57.54	16.50	949	74	4.33	5,291	3,606	14.66	42.88	4.57	63.74	1,052	
100	2-32 & 1-45 can - Weekly	\$ 72.58	12.00	871	74	4.33	3,848	2,622	14.66	57.92	4.57	79.35	952	
100	Extra 32 gallon - Residential	\$ 5.48	2,140.00	11,727	34	1.00	72,760	49,586	1.55	3.93	0.48	6.11	13,083	
100	Extra 45 gallon - Residential	\$ 11.68	133.00	1,553	40	1.00	5,320	3,626	1.83	9.85	0.57	12.62	1,679	
	MISCELLANEOUS													
18	Finance charge (Finance Charge - 1% on Overdue)	\$ 2.98	1,151.00	3,430	0	-	-	-	-	2.98	0.11	3.09	3,560	
50	NSF Fee (NSF Fee)	\$ 25.00	4.00	100	0	-	-	-	-	25.00	0.95	25.95	104	

