Island DISPOSAL INC. P.O. Box 990 • Coupeville, WA 98239 • 678-5701 • 321-1331

February 11, 2022

Ms. Amanda Maxwell Executive Director and Secretary Washington Utilities and Transportation Commission 621 Woodland Square Loop SE, Lacey, WA 98503

RE: Tariff Submittal - General Rate Case - Island Disposal, Inc. G-154, Revised Tariff No. 9

Dear Ms. Maxwell:

Attached please find revised pages for Tariff Number 9, for Island Disposal Company, Inc. G-154.

With this filing, we respectfully request the Commission approve a general rate increase to recover new capital, higher costs of employee wages, benefits, fuel and general operating costs.

We are excited to announce that we are automating our residential and commercial can routes. Customer have begun to receive automated carts to replace their customer provided cans. Automation is necessary to alleviate employee injuries and offer a better service package to our customers. We have incorporated anticipated overtime savings into this filing.

The increase is proposed as follows: Residential service \$175,000, 5.27%; commercial service \$60,000, 5.27%; and roll-off service \$27,000, 4.37%. There are approximately 12,100 residential; 700 commercial; and 100 roll-off customers affected by this change.

The last general rate increase approved by The Commission for Island Disposal became effective June 1, 2020.

Attached are the proposed tariff pages containing the increased rates, as well as supporting documentation for those changes. If these rates are approved by the Washington Utilities and Transportation Commission they are intended to become effective on April 1, 2022.

Included in this filing is the Company's non-regulated operation, as regulated and non-regulated operations share one facility. To protect certain non-regulated proprietary information we are filing a portion of this filing as confidential, and are filing in accordance with WAC 480-07-160.

A rate increase notification letter will be mailed to all customers affected by these proposed changes no later than 30 days prior to the deferred effective date. A notice letter will also be delivered on or before March 1, 2022 to the office of the Island County Council Chair.

If you have any questions regarding this filing, please contact me at (360) 695-4923, or <u>HeatherGarland@WasteConnections.com.</u>

Sincerely,

Heather Garland Pricing Manager



