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Study Area: HOOD CANAL TELEPHONE COMPANY (ID: 522419)



Study Area USAC Reports

[[View printer-friendly report](#)]

2022 USAC Data Report (Test Period 2022-2023)

Settlement Type: Cost

CONNECT AMERICA FUND
[Data to be provided to USAC/FCC in June 2022 for CAF ICC Purposes]

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Test Period 7/1/22-6/30/23 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$352,191
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$67,190
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$419,381
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 11)	0.568800
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$238,544
7	Pool Administration Expenses	\$7,944
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$246,488
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$9,097
10	Interstate Allocated Switched Access Revenues#	\$33,806
11	Transitional Intrastate Access Service Revenues	\$264
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$34,070
Eligible Recovery		
14	TRS Increment	\$5,184
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$12
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	(\$1,730)
19	Test Period 20/21 Trueup - Net Impact on Total Eligible Recovery	(\$4,968)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$210,916
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$8,496
22	Single Line Business ARC Revenues	\$468
23	Multi-Line Business ARC Revenues	\$3,204
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$12,168
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$198,748
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$7,755
27	Adjusted Test Period 2022-2023 CAFICC Support (Line 25 - Line 26)	\$190,993

NOTES:
 #Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.



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Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2022-23 Pre-True-up View		Test Period 2022-23 Post-True-Up (Filing) View								
Test Period 2022-2023 Post-True-Up (Filing) View										
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Hood	236	\$3.00	\$8,496.00							
Study Area Summary	236		\$8,496.00	13	\$3.00	\$468.00	89	\$3.00	\$3,204.00	\$12,168.00



Study Area: HOOD CANAL TELEPHONE COMPANY (ID: 522419)



Historic Toll-Free Originating End Office Rate Data Reports

Originating End Office Rates	Toll Free Data	Toll Free Routes
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2022 Originating Rates and Toll Free Data Report

TY 2022-2023 Toll Free Originating End Office Access Service Rate Calculations

USOC	Intrastate and Interstate Toll-Free Usage-Based Originating End Office Access Service Rate Elements	Current Interstate Originating Toll-Free End Office Rate	Current Intrastate Originating Toll-Free End Office Rate	Proposed Interstate Originating Toll-Free End Office Rate (1/2 of Current Rates)	Proposed Intrastate Originating Toll-Free End Office Rate (1/2 of Current Rates)
	Originating Local Switching	\$0.047986	\$0.047986	\$0.023993	\$0.023993
	Information surcharge, per 100 originating access minutes	\$0.052800	\$0.052800	\$0.026400	\$0.026400
	Originating Carrier Common Line	\$0.000000	\$0.000000	\$0.000000	\$0.000000
	Originating Transport or Residual Interconnection Charges	\$0.000000	\$0.000000	\$0.000000	\$0.000000



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Historic Intrastate Rates and Demand Data (TRP)

2022 Intrastate TRP Data Report

[\[Go Back to Main Page\]](#)

Intrastate Revenues

View TRP report in Excel

Test Year 2022-2023 Expected Maximum Intrastate Revenue: **\$263.78**

Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col J -- H*1	Col K --	Col L --	Col M -- [(L/K)^(12/21)-1]*100	Col N -- H*L
Rate Element Description	Unit of Demand	7/1/2022 Interstate Rate	Test Year 2021- 2022 Current Intrastate Rate	7/1/2022 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2022 proposed intrastate rate and FY2011 Demand	FY 2021 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2022- 2023 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2022-23 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	328,316.00	\$0.00	59,955.00	56,957.00	-2.89%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$82.51	\$81.47	\$82.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$132.03	\$130.37	\$132.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$402.22	\$397.17	\$402.22	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,672.60	\$3,626.49	\$3,672.60	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,744.95	\$3,697.93	\$3,744.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,998.39	\$3,948.19	\$3,998.39	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$712.41	\$703.47	\$712.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$767.84	\$758.20	\$767.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$994.79	\$982.30	\$994.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.86	\$5.79	\$5.86	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$27.57	\$27.22	\$27.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$240.05	\$237.04	\$240.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$256.97	\$253.74	\$256.97	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$322.54	\$318.49	\$322.54	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$81.17	\$80.15	\$81.17	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$54.12	\$53.44	\$54.12	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.59	\$79.58	\$80.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$134.93	\$133.24	\$134.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$205.81	\$203.23	\$205.81	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$123.51	\$121.96	\$123.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$202.85	\$200.30	\$202.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$416.06	\$410.84	\$416.06	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$576.27	\$569.04	\$576.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$384.20	\$379.38	\$384.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$662.50	\$654.18	\$662.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,180.67	\$1,165.85	\$1,180.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$59.06	\$58.32	\$59.06	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$142.97	\$141.18	\$142.97	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$918.14	\$906.61	\$918.14	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$955.96	\$943.96	\$955.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,081.42	\$2,055.29	\$2,081.42	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$189.40	\$187.02	\$189.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$231.55	\$228.64	\$231.55	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$282.99	\$279.44	\$282.99	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$837.69	\$827.17	\$837.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$323.43	\$319.37	\$323.43	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$869.59	\$858.67	\$869.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,512.17	\$2,480.63	\$2,512.17	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$285.33	\$281.75	\$285.33	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$342.58	\$338.28	\$342.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$342.58	\$338.28	\$342.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$87.82	\$86.72	\$87.82	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$70.25	\$69.37	\$70.25	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$285.33	\$281.75	\$285.33	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$175.67	\$173.46	\$175.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01660000	\$0.01640000	\$0.01660000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.49	\$15.30	\$15.49	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$77.50	\$76.53	\$77.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$241.19	\$238.16	\$241.19	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$287.71	\$284.10	\$287.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.92	\$7.82	\$7.92	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$79.50	\$78.50	\$79.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$152.28	\$150.37	\$152.28	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$784.67	\$774.82	\$784.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched	Minutes / Mile	\$0.00043500	\$0.00043000	\$0.00043500	1,792,372.00	\$779.68	327,907.00	310,345.00	-3.10%	\$135.00

Transport Facility										
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00226100	\$0.00223300	\$0.00226100	328,316.00	\$742.32	59,955.00	56,957.00	-2.89%	\$128.78
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00570500	\$0.00563300	\$0.00570500	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$487.01	\$480.90	\$487.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$487.01	\$480.90	\$487.01	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$357.16	\$352.68	\$357.16	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$481.61	\$475.56	\$481.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$389.61	\$384.72	\$389.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$389.61	\$384.72	\$389.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$238.10	\$235.11	\$238.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$478.36	\$472.35	\$478.36	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$496.75	\$490.51	\$496.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$577.20	\$569.95	\$577.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$380.27	\$375.50	\$380.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$583.43	\$576.11	\$583.43	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$1,522.00				\$263.78

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