



**Trilogy Medwaste, Inc.
for Trilogy MedWaste
West, LLC
Income Statement
Year 1 Projection
State: Washington**

Revenue
Total District Revenue

Cost of Services
Direct Payroll
Vehicle Expenses
Facility Expenses
Operating Supplies
Third Party Disposal
Subcontractor
Direct T,M&E
Indirect Labor
Other Operating Expense

Total Cost of Services

Gross Profit

Gross Profit Percentage

Selling Expenses
Total Selling Expenses

Field EBITDA

Field EBITDA %

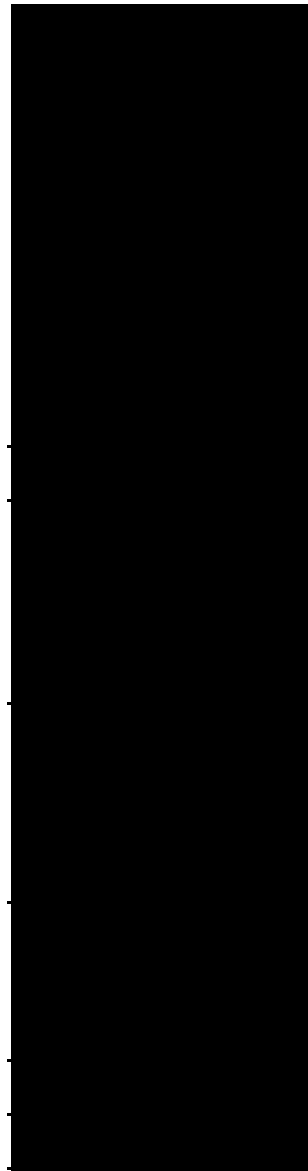
Division Overhead
Total Division Overhead

Division EBITDA

Division EBITDA

Non-Cash Expenses
Total Non-Cash Expenses

Pretax Income





Trilogy Medwaste, Inc. for Trilogy MedWaste West, LLC
Revenue
Year 1 Projection
State: Washington

January	February	March	April	May	June	July	August	September	October	November	December	Total
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Washington

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