

CASCADE NATURAL GAS CORPORATION GENERAL RATE CASE
Docket No. UG-19_____

ATTACHMENT C: SUMMARY DOCUMENT

March 29, 2019

Cascade Natural Gas Corporation
Attachment C
Summary of Request Natural Gas Rate Increase
Washington Jurisdiction
Filed on March 29, 2019

- 1) The date and amount of the latest prior general rate increase authorized by the Commission, and the revenue realized from that authorized increase in the test period, based on the company's test period units of revenue.**

Date:	August 1, 2018
Authorized Increase:	\$750,000
Amount Realized in the test period:	\$312,500

- 2) Total revenues at present rates and at requested rates.**

Present Rates	\$228,581,669
Requested Rates	\$241,290,198

- 3) Requested revenue change in percentage, in total, and by major customer class.**

Residential	5.80%
Commercial	5.43%
Industrial	3.56%
Transportation	9.06%
Total	5.56%

- 4) Requested revenue change in dollars, in total, and by major customer class.**

Residential	\$6,519,577
Commercial	\$3,901,295
Transportation and Interruptible	\$2,287,657
Total	\$12,708,529

- 5) Requested rate change in dollars per month, per average residential customer.**

Monthly impact at average usage of 57 therms per month is \$2.83.

- 6) Most current customer count by major customer class.**

Residential	191,480
Commercial	25,993
Industrial	562
Transportation	198
Total	218,233
Twelve-months ended	December 31, 2018

7) Current authorized overall rate of return and authorized rate of return on common equity.

Overall rate of return	7.31 percent
Rate of return on common equity	9.40 percent

8) Actual rate of return and actual rate of return on common equity for the test period.

Overall rate of return	5.36 percent
Rate of return on common equity	6.60 percent

9) Requested overall rate of return and requested rate of return on common equity, and the method or methods used to calculate rate of return on common equity.

Overall rate of return	7.728 Percent
Rate of return on common equity	10.30 Percent
Method(s) of Calculation:	Primarily rely on Discounted Cash Flow (DCF)

10) Requested capital structure.

Short-Term Debt	0
Long-Term Debt	50 Percent
Preferred Stock	0
Common Equity Stock	50 Percent

11) Requested total net operating income.

Net operating income	\$31,310,388
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12) Requested total rate base and method of calculation, or equivalent.

Rate base:	\$405,155,119
Method(s) of calculation:	Average of Monthly Average (AMA)

13) Requested revenue effect of attrition allowance, if any requested.

No attrition allowance is requested.