

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
8/31/2017

GAS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Month Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	760,656	757,627	3,029	0.4%	750,520	10,136	1.4%
2 Commercial - Firm	55,229	55,502	(273)	(0.5%)	54,954	275	0.5%
3 Commercial Interruptible	387	269	118	44.1%	397	(10)	(2.5%)
4 Industrial - Firm	2,311	2,329	(18)	(0.8%)	2,369	(58)	(2.4%)
5 Industrial Interruptible	10	16	(6)	(38.5%)	11	(1)	(9.1%)
6 Gas Transportation	226	214	12	5.5%	228	(2)	(0.9%)
7 Total Number of Customers	818,819	815,957	2,862	0.4%	808,479	10,340	1.3%

Year-To-Date

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
10 Residential	759,257	756,902	2,355	0.3%	747,421	11,836	1.6%
11 Commercial - Firm	55,361	55,496	(135)	(0.2%)	54,952	409	0.7%
12 Commercial Interruptible	389	271	118	43.5%	402	(13)	(3.2%)
13 Industrial - Firm	2,338	2,348	(10)	(0.4%)	2,379	(41)	(1.7%)
14 Industrial Interruptible	11	16	(5)	(31.3%)	11	-	0.00%
15 Gas Transportation	226	214	12	5.6%	227	(1)	(0.4%)
16 Total Number of Customers	817,582	815,247	2,335	0.3%	805,392	12,190	1.5%

Twelve Months Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
20 Residential	757,476	756,255	1,221	0.2%	744,785	12,691	1.7%
21 Commercial - Firm	55,264	55,804	(540)	(1.0%)	54,841	423	0.8%
22 Commercial Interruptible	390	274	116	42.3%	405	(15)	(3.7%)
23 Industrial - Firm	2,343	2,339	4	0.2%	2,378	(35)	(1.5%)
24 Industrial Interruptible	11	17	(6)	(35.3%)	11	-	0.00%
25 Gas Transportation	227	208	19	9.1%	227	-	0.00%
26 Total Number of Customers	815,711	814,897	814	0.1%	802,647	13,064	1.6%