



PO BOX 609  
MOUNT VERNON, OR 97865-0609  
1-888-383-4132

July 28, 2017

Washington Utilities and Transportation Commission  
PO BOX 47250  
1300 South Evergreen Park Drive, SW  
Olympia, WA 98504-7250

RE: NECA-1 Report Docket UT-170754

Skyline Telecom Inc submits this NECA-1 report required for Docket UT-170754. This was not previously available at the time of the original filing.

If the Commission has any questions regarding the filing, please feel free to contact me at 541-932-4411 or [dkluser@ortelco.net](mailto:dkluser@ortelco.net).

Sincerely,

Delinda Kluser  
Vice-Pres, Manager



USF2010 IMPACT ANALYSIS REPORT

SUMMARY

Applies to Period:	Year End	12/2016	Reg:	6	WESTERN	Subset:	3
Contact Name:	Garrin Bott		MSM:	000052439	Dan Hintz		
Contact Phone:	(541) 932-4411		OO:	*****			
Soft Edit:	N		Co:	000005801	Skyline Telecom Company		
			SAR:	520581	SKYLINE TELECOM CO.		

	Current Year End 12/2016	Prior Year End 12/2015	% Chg	Amount Change	See Note
General Impact Tests					
1. SA Cost Per Loop	3,712.47	4,522.69	-17.91	-810.22	C
A. Growth From Loops				294.64	
B. Growth From Costs				-1,104.86	
2. Estimated Expense Adj	214,682	297,514	-27.84	-82,832	
A. Growth From Loops				4,885	
B. Growth From Costs				-87,717	
3. Impact on NACPL	997.84	997.88	0.00	-0.034954	
A. Growth From Loops				0.002698	
B. Growth From Costs				-0.037652	
General Information					
4. Unseparated RRQ	430,646	569,859	-24.43	-139,213	
5. USF Loops	116	126	-7.94	-10	
6. Total Loops	116	126	-7.94	-10	
			% Impact on C/L	\$ Impact on C/L	
7. Cat 1 Factor	0.805733	0.804592	0.11	0.89	
8. Cat 4.13 Factor	0.286862	0.259308	2.04	16.49	
9. Cat 1 To 2001 Factor	0.530007	0.531934	-0.85	-6.85	
10. Cat 4.13 To 2001 Factor	0.083152	0.074026	4.00	32.44	

Note(s): Line 2 (Current and Prior Year) uses an Official View NACPL of \$ 647.87 Pro Rata Factor of .840127



USF2010 IMPACT ANALYSIS REPORT

COST PER LOOP ANALYSIS

Applies to Period:	Year End	12/2016	Reg:	6	WESTERN	Subset:	3
Contact Name:	Garrin Bott		MSM:	000052439	Dan Hintz		
Contact Phone:	(541) 932-4411		OO:	*****			
Soft Edit:	N		Co:	000005801	Skyline Telecom Company		
			SAR:	520581	SKYLINE TELECOM CO.		

Detail Impact Tests	Cost Per Loop Current Year End 12/2016	Cost Per Loop Prior Year End 12/2015	% Impact on Growth From Cost	\$ Impact on Growth From Cost	See Note
11C. CWF - Net Plant	507.64	515.57	4.36	-48.22	
12C. COE - Net Plant	12.17	18.43	0.65	-7.23	
13C. CWF - Plant	1,525.11	1,390.40	-1.24	13.67	
14C. COE - Plant	239.27	193.49	-2.42	26.79	
15C. CWF - Accum Depre	-981.38	-840.26	5.72	-63.23	
16C. COE - Accum Depre	-221.44	-170.25	3.04	-33.62	
17C. CWF Net Non Oper Tax	-36.30	-34.83	-0.13	1.42	
18C. COE Net Non Oper Tax	-5.69	-4.85	0.04	-0.39	
19C. CWF Accum Amort/Inv	0.20	0.27	0.01	-0.08	
20C. COE Accum Amort/Inv	0.03	0.04	0.00	-0.01	
21C. CWF - Facil. Exp	509.65	741.58	24.65	-272.39	C21
22C. COE- Maint. SW	209.95	193.02	-0.02	0.27	
23C. COE- Maint-Op System	0.00	0.00	0.00	0.00	
24C. COE- Maint. - Trans.	4.71	10.44	0.55	-6.11	
25C. CWF- Network Support	0.00	0.00	0.00	0.00	
26C. COE- Network Support	0.00	0.00	0.00	0.00	
27C. CWF General Support	16.19	41.43	2.40	-26.52	
28C. COE General Support	2.54	5.77	0.31	-3.43	
29C. CWF Network Oper	25.91	46.05	2.01	-22.19	
30C. COE Network Oper	4.07	6.41	0.24	-2.67	
31C. CWF Depr. and Amort.	831.95	764.83	-0.10	1.08	
32C. COE Depr. and Amort.	203.03	127.26	-5.40	59.66	
33C. CWF Exec & Planning	0.00	0.00	0.00	0.00	
34C. COE Exec & Planning	0.00	0.00	0.00	0.00	
35C. CWF General Admin.	889.79	1,408.43	53.33	-589.26	C35
36C. COE General Admin.	139.60	196.00	6.11	-67.48	
37C. CWF Operating Taxes	145.26	164.32	2.77	-30.59	
38C. COE Operating Taxes	22.79	22.87	0.17	-1.89	
39C. CWF Ben Ttl Oper Exp	125.52	201.19	7.75	-85.63	
40C. COE Ben Ttl Oper Exp	19.69	28.00	0.89	-9.87	
41C. CWF Rents-Ttl Op Exp	36.32	32.93	-0.05	0.51	
42C. COE Rents-Ttl Op Exp	5.70	4.58	-0.06	0.66	



USF2010 IMPACT ANALYSIS REPORT

EXPENSE ADJUSTMENT ANALYSIS

Applies to Period:	Year End	12/2016	Reg:	6	WESTERN	Subset:	3
Contact Name:	Garrin Bott		MSM:	000052439	Dan Hintz		
Contact Phone:	(541) 932-4411		OO:	*****			
Soft Edit:	N		Co:	000005801	Skyline Telecom Company		
			SAR:	520581	SKYLINE TELECOM CO.		

	Cost Current Year End 12/2016	Cost Prior Year End 12/2015	% Impact on Growth From Cost	\$ Impact on Growth From Cost	See Note
Detail Impact Tests					
11E. CWF - Net Plant	58,886	64,962	4.36	-3,828	
12E. COE - Net Plant	1,411	2,323	0.65	-574	
13E. CWF - Plant	176,913	175,190	-1.24	1,086	
14E. COE - Plant	27,756	24,380	-2.42	2,127	
15E. CWF - Accum Depre	-113,840	-105,873	5.72	-5,020	
16E. COE - Accum Depre	-25,687	-21,451	3.04	-2,669	
17E. CWF Net Non Oper Tax	-4,211	-4,389	-0.13	113	
18E. COE Net Non Oper Tax	-661	-611	0.04	-31	
19E. CWF Accum Amort/Inv	23	34	0.01	-7	
20E. COE Accum Amort/Inv	4	5	0.00	-1	
21E. CWF - Facil. Exp	59,119	93,440	24.65	-21,626	
22E. COE- Maint. SW	24,355	24,321	-0.03	22	
23E. COE- Maint-Op System	0	0	0.00	0	
24E. COE- Maint. - Trans.	546	1,315	0.55	-485	
25E. CWF- Network Support	0	0	0.00	0	
26E. COE- Network Support	0	0	0.00	0	
27E. CWF General Support	1,878	5,220	2.40	-2,105	
28E. COE General Support	295	726	0.31	-271	
29E. CWF Network Oper	3,006	5,802	2.01	-1,762	
30E. COE Network Oper	472	807	0.24	-211	
31E. CWF Depr. and Amort.	96,506	96,369	-0.10	87	
32E. COE Depr. and Amort.	23,552	16,035	-5.40	4,737	
33E. CWF Exec & Planning	0	0	0.00	0	
34E. COE Exec & Planning	0	0	0.00	0	
35E. CWF General Admin.	103,215	177,462	53.33	-46,782	
36E. COE General Admin.	16,193	24,696	6.11	-5,357	
37E. CWF Operating Taxes	16,850	20,704	2.77	-2,428	
38E. COE Operating Taxes	2,644	2,881	0.17	-149	
39E. CWF Ben Ttl Oper Exp	14,560	25,350	7.75	-6,798	
40E. COE Ben Ttl Oper Exp	2,284	3,528	0.89	-784	
41E. CWF Rents-Ttl Op Exp	4,214	4,149	-0.05	41	
42E. COE Rents-Ttl Op Exp	661	577	-0.06	53	



USF2010 IMPACT ANALYSIS REPORT

EXCEPTION REPORT

Applies to Period:	Year End	12/2016	Reg:	6	WESTERN	Subset:	3
Contact Name:	Garrin Bott		MSM:	000052439	Dan Hintz		
Contact Phone:	(541) 932-4411		OO:	*****			
Soft Edit:	N		Co:	000005801	Skyline Telecom Company		
			SAR:	520581	SKYLINE TELECOM CO.		

Note No.	Data Line	Current Year End 12/2016	Prior Year End 12/2015	% Chg	Amount Change
21	CWF - Facil. Exp				
	A Cost Per Loop	509.65	741.58	-31.28	-231.93
	B Cost	59,119	93,440	-36.73	-34,321
	060 Total Loops	116	126	-7.93	-10
	430 6410 Total	77,591	126,742	-38.78	-49,151
	435 6410 Benef.	4,218	10,609	-60.24	-6,391
	440 6410 Rents	0	0	0.00	0
	Cat 1 Factor("A")	0.805733	0.804592	0.14	0.001141
	255 Account 2410	2,066,523	2,002,190	3.21	64,333
	820 2680 (Cat 1)	0	0	0.00	0
	700 Cos.Stu.CWF	2,034,357	2,002,190	1.60	32,167
	710 Co.Stu.Cat1	1,639,148	1,610,947	1.75	28,201
	815 2680 (2410)	0	0	0.00	0
35	CWF General Admin.				
	A Cost Per Loop	889.79	1,408.43	-36.82	-518.64
	B Cost	103,215	177,462	-41.84	-74,247
	060 Total Loops	116	126	-7.93	-10
	550 6720 Total	210,606	355,042	-40.68	-144,436
	555 6720 Benef.	15,863	21,426	-25.96	-5,563
	Cat 1 to 2001("C")	0.530007	0.531934	-0.36	-0.001927
	160 Account 2001	3,141,591	3,028,468	3.73	113,123
	255 Account 2410	2,066,523	2,002,190	3.21	64,333
	700 Cos.Stu.CWF	2,034,357	2,002,190	1.60	32,167
	710 Co.Stu.Cat1	1,639,148	1,610,947	1.75	28,201
	820 2680 (Cat 1)	0	0	0.00	0



COMMENTS

Applies to Period:	Year End	12/2016	Reg:	6	WESTERN	Subset:	3
Contact Name:	Garrin Bott		MSM:	000052439	Dan Hintz		
Contact Phone:	(541) 932-4411		OO:	*****			
Soft Edit:	N		Co:	000005801	Skyline Telecom Company		
			SAR:	520581	SKYLINE TELECOM CO.		

Dash Reference	Year End
2017-1	201612

Date: 6/27/2017

1. C-In 2015, company paid \$30,000.00 for SS7 links that previously had not been billed. Company also spent a lot of resources on cable repairs in 2015 due to ground lays and splicing issues.



USF2030 ACCOUNT VARIANCE REPORT  
FOR DASH REFERENCE 2017-1 AS OF 201704

7/10/2017  
12:55:17 pm  
Page 1 of 2

Applies to Period:	Year End 12/2016	Reg: 6	WESTERN	Subset 3
Contact Name:	Garrin Bott	MSM: 000052439	Dan Hintz	
Contact Phone:	(541)-932-4411 Ext:	OO: *****		
Release Status:	Special Released	Co: 000005801	Skyline Telecom Company	
Soft Edit Status:	Passed Edit	SAR: 520581	SKYLINE TELECOM CO.	

Description	Year End 12/2016 Pending	Year End 12/2015 Latest	Dollar Difference	Percentage Variance
060 Total Loops	116	126	-10	-8
070 Cat. 1.3 Loops	116	126	-10	-8
160 Account 2001	3,141,591	3,028,468	113,123	4
170 Account 1220	416	581	-165	-28
190 Account 3100	2,254,906	2,045,030	209,876	10
195 Account 3400	0	0	0	0
210 Account 4340	74,769	75,871	-1,102	-1
220 Net Plant Investment	812,332	908,148	-95,816	-11
230 Account 2210	599,095	594,095	5,000	1
235 Account 2220	0	0	0	0
240 Account 2230	311,557	270,455	41,102	15
245 Total Central Office	910,652	864,550	46,102	5
250 Ckt Equip Cat 4.13	261,231	224,185	37,046	17
255 Account 2410	2,066,523	2,002,190	64,333	3
260 Account 3100 (2210)	601,020	548,887	52,133	9
265 Account 3100 (2220)	0	0	0	0
270 Account 3100 (2230)	241,770	211,802	29,968	14
275 Account 3100 (2210-2230)	842,790	760,689	82,101	11
280 Account 3100 (2410)	1,329,762	1,209,989	119,773	10
310 Account 4340 (2210)	14,258	14,884	-626	-4
315 Account 4340 (2220)	0	0	0	0
320 Account 4340 (2230)	7,415	6,776	639	9
325 Account 4340 (2210-2230)	21,673	21,660	13	0
330 Account 4340 (2410)	49,183	50,159	-976	-2
335 Account 6110 Total	7,950	7,800	150	2
340 Account 6110 Benefits	0	0	0	0
345 Account 6110 Rents	7,950	7,800	150	2
350 Account 6120 Total	3,544	11,325	-7,781	-69
355 Account 6120 Benefits	0	1,512	-1,512	-100
360 Account 6120 Rents	0	0	0	0
365 Account 6210 Total	90,506	101,636	-11,130	-11
370 Account 6210 Benefits	5,606	7,845	-2,239	-29
375 Account 6210 Rents	0	0	0	0
380 Account 6220 Total	0	0	0	0
385 Account 6220 Benefits	0	0	0	0
390 Account 6220 Rents	0	0	0	0
395 Account 6230 Total	2,034	6,795	-4,761	-70
400 Account 6230 Benefits	131	1,723	-1,592	-92
405 Account 6230 Rents	0	0	0	0
410 Account 6210-6230	92,540	108,431	-15,891	-15
430 Account 6410 Total	77,591	126,742	-49,151	-39
435 Account 6410 Benefits	4,218	10,609	-6,391	-60
440 Account 6410 Rents	0	0	0	0
445 Total Plant Specific	181,625	254,298	-72,673	-29
450 Account 6530 Total	5,859	14,120	-8,261	-59

\* = Soft Edit Failure



USF2030 ACCOUNT VARIANCE REPORT  
FOR DASH REFERENCE 2017-1 AS OF 201704

7/10/2017  
12:55:17 pm  
Page 2 of 2

Applies to Period:	Year End 12/2016	Reg: 6	WESTERN	Subset 3
Contact Name:	Garrin Bott	MSM: 000052439	Dan Hintz	
Contact Phone:	(541)-932-4411 Ext:	OO: *****		
Release Status:	Special Released	Co: 000005801	Skyline Telecom Company	
Soft Edit Status:	Passed Edit	SAR: 520581	SKYLINE TELECOM CO.	

Description	Year End 12/2016 Pending	Year End 12/2015 Latest	Dollar Difference	Percentage Variance
455 Account 6530 Benefits	188	3,213	-3,025	-94
510 Account 6560 (2210)	52,133	53,642	-1,509	-3
515 Account 6560 (2220)	0	0	0	0
520 Account 6560 (2230)	29,968	8,196	21,772	266
525 Account 6560 (2210-2230)	82,101	61,838	20,263	33
530 Account 6560 (2410)	119,774	119,774	0	0
535 Account 6710 Total	0	0	0	0
540 Account 6710 Benefits	0	0	0	0
550 Account 6720 Total	210,606	355,042	-144,436	-41
555 Account 6720 Benefits	15,863	21,426	-5,563	-26
565 Sum of Lines 535 + 550	210,606	355,042	-144,436	-41
600 Ben. Por. of all Op. Exp.	27,472	47,656	-20,184	-42
610 Rent Por. of all Op. Exp.	7,950	7,800	150	2
650 Account 7200 Other Taxes	31,792	38,922	-7,130	-18
700 2410 (C S Total CWF - AV)	2,034,357	2,002,190	32,167	2
710 2410 (C S CWF - Cat.1)	1,639,148	1,610,947	28,201	2
800 Account 2680 Total	0	0	0	0
805 Account 2680 (2230)	0	0	0	0
810 Account 2680 (Cat. 4.13)	0	0	0	0
815 Acc 2680 (2410) Total CWF	0	0	0	0
820 Acc 2680 (2410)CWF-Cat1	0	0	0	0
830 Account 6560 (2680)	0	0	0	0
850 Account 6310	0	0	0	0
860 Account 6510	0	0	0	0
870 Account 6610	0	0	0	0
880 Account 6620	14,998	0	14,998	100

\* = Soft Edit Failure





USF1010 ERROR REPORT

Applies to Period:	Year End 12/2016	Reg: 6	WESTERN	Subset 3
Contact Name:	Garrin Bott	MSM: 000052439	Dan Hintz	
Contact Phone:	(541)-932-4411 Ext:	OO: *****		
Release Status:	Special Released	Co: 000005801	Skyline Telecom Company	
Soft Edit Status:	Passed Edit	SAR: 520581	SKYLINE TELECOM CO.	

Description	Pending View	Message
060 Total Loops	116	
070 Cat. 1.3 Loops	116	
160 Account 2001	3,141,591	
170 Account 1220	416	
190 Account 3100	2,254,906	
195 Account 3400	0	
210 Account 4340	74,769	
220 Net Plant Investment	812,332	
230 Account 2210	599,095	
235 Account 2220	0	
240 Account 2230	311,557	
245 Total Central Office	910,652	
250 Ckt Equip Cat 4.13	261,231	
255 Account 2410	2,066,523	
260 Account 3100 (2210)	601,020	
265 Account 3100 (2220)	0	
270 Account 3100 (2230)	241,770	
275 Account 3100 (2210-2230)	842,790	
280 Account 3100 (2410)	1,329,762	
310 Account 4340 (2210)	14,258	
315 Account 4340 (2220)	0	
320 Account 4340 (2230)	7,415	
325 Account 4340 (2210-2230)	21,673	
330 Account 4340 (2410)	49,183	
335 Account 6110 Total	7,950	
340 Account 6110 Benefits	0	
345 Account 6110 Rents	7,950	
350 Account 6120 Total	3,544	
355 Account 6120 Benefits	0	
360 Account 6120 Rents	0	
365 Account 6210 Total	90,506	
370 Account 6210 Benefits	5,606	
375 Account 6210 Rents	0	
380 Account 6220 Total	0	
385 Account 6220 Benefits	0	
390 Account 6220 Rents	0	
395 Account 6230 Total	2,034	
400 Account 6230 Benefits	131	
405 Account 6230 Rents	0	
410 Account 6210-6230	92,540	
430 Account 6410 Total	77,591	
435 Account 6410 Benefits	4,218	
440 Account 6410 Rents	0	
445 Total Plant Specific	181,625	
450 Account 6530 Total	5,859	
455 Account 6530 Benefits	188	
510 Account 6560 (2210)	52,133	
515 Account 6560 (2220)	0	
520 Account 6560 (2230)	29,968	



USF1010 ERROR REPORT

Applies to Period:	Year End 12/2016	Reg: 6	WESTERN	Subset 3
Contact Name:	Garrin Bott	MSM: 000052439	Dan Hintz	
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Release Status:	Special Released	Co: 000005801	Skyline Telecom Company	
Soft Edit Status:	Passed Edit	SAR: 520581	SKYLINE TELECOM CO.	

Description	Pending View	Message
525 Account 6560 (2210-2230)	82,101	
530 Account 6560 (2410)	119,774	
535 Account 6710 Total	0	
540 Account 6710 Benefits	0	
550 Account 6720 Total	210,606	
555 Account 6720 Benefits	15,863	
565 Sum of Lines 535 + 550	210,606	
600 Ben. Por. of all Op. Exp.	27,472	
610 Rent Por. of all Op. Exp.	7,950	
650 Account 7200 Other Taxes	31,792	
700 2410 (C S Total CWF - AV)	2,034,357	
710 2410 (C S CWF - Cat.1)	1,639,148	
800 Account 2680 Total	0	
805 Account 2680 (2230)	0	
810 Account 2680 (Cat. 4.13)	0	
815 Acc 2680 (2410) Total CWF	0	
820 Acc 2680 (2410)CWF-Cat1	0	
830 Account 6560 (2680)	0	
850 Account 6310	0	
860 Account 6510	0	
870 Account 6610	0	
880 Account 6620	14,998	
Control Total:	18,497,685	

Comments:

Date: 6/27/2017

1. C-In 2015, company paid \$30,000.00 for SS7 links that previously had not been billed. Company also spent a lot of resources on cable repairs in 2015 due to ground lays and splicing issues.