

**Mason County Garbage Company, Inc. G-88  
Dump Fee Calc References**

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

**Meeks Weights**

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		
4 cans	97		Lbs. per ton 2,000
5 cans	117		Yds. Per ton n/a
6 cans	157		Annual 12
35 gallon cart	37	*	
48 gallon cart	48	Equal to 1.5 cans	
Supercan 64	51	Equal to 2 cans	
Supercan 94	77	Equal to 3 cans	
Once a month	34		
Extras	34		
<b>Com'l</b>			
Cans	29		
1 yd container	175		
1.5 yd container	250		
2 yd container	324		
3 yd container	473		
4 yd container	613		
6 yd container	840		
8 yd container	980		
1 yd packer/compactor	482	*	
1.5 yd packer/compactor	689	*	
2 yd packer/compactor	892	*	
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310		
8 yd packer/compactor	2,800	*	
Yards	125		

\* not on meeks - calculated by staff

Mason County	Per Ton	Per Pound
Current Rate	\$ 92.16	\$ 0.046
New Rate per ton	\$ 93.45	\$ 0.047
Increase/(Decrease)	\$ 1.29	\$ 0.000645

1.40%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	
Total	1.9275%

Mason County	
Increase per ton	\$ 1.29
Grossed Up Increase per ton	\$ 1.32
Tons Collected	7,794 from TG-121791 (Most recent rate case)
<b>Disposal Fee Revenue Increase/(Decrease)</b>	\$ 10,251.86

Factor 98.07%

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 10,251.86
Collected Revenue Excess/(Deficiency)	\$ 0.00

Kitsap	Per Ton	Per Pound
Current Rate	\$ 68.00	\$ 0.034
New Rate per ton	\$ 71.00	\$ 0.036
Increase/(Decrease)	\$ 3.00	\$ 0.001500

4.41%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	
Total	1.9275%

Kitsap	
Increase per ton	\$ 3.00
Grossed Up Increase per ton	\$ 3.06
Tons Collected	2,570 from TG-121791 (Most recent rate case)
<b>Disposal Fee Revenue Increase/(Decrease)</b>	\$ 7,861.53

Factor 98.07%

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 7,860.85
Collected Revenue Excess/(Deficiency)	\$ (0.68)

Mason County Garbage Company, Inc. G-88  
 Dump Fee Calculation - Mason County  
 Effective 1-1-2017

Tariff Page	Scheduled Service	Monthly Customers from TG-121791				Calculated Annual Pounds	Adjusted Annual Pounds	Increase/ (Decrease)	Gross Up	Tariff Rate Increase	Company Current Tariff	Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased/(Decreased) Revenue	Revised Tariff Rate
		Customers	Frequency	Annual PUs	Weights												
21	1-20 gal Mini Can Wkly	14	4.33	728	20.00	14,560	11,255	\$ 7.26	\$ 7.40	\$ 0.04	\$ 13.12	\$ 13.16	\$ 2,204.16	\$ 2,211.56	\$ 7.40	\$ 13.16	
21	1-32 gal Can Wkly	2,338	4.33	121,576	34.00	4,133,584	3,195,315	\$ 2,060.98	\$ 2,101.48	\$ 0.07	\$ 15.54	\$ 15.61	\$ 435,990.24	\$ 438,091.72	\$ 2,101.48	\$ 15.61	
21	2-32 g Can Wkly	457	4.33	23,764	51.00	1,211,964	936,864	\$ 604.28	\$ 616.15	\$ 0.11	\$ 23.22	\$ 23.33	\$ 127,338.48	\$ 127,954.63	\$ 616.15	\$ 23.33	
21	3-32 g Can Wkly	32	4.33	1,664	77.00	128,128	99,045	\$ 63.88	\$ 65.14	\$ 0.17	\$ 31.30	\$ 31.47	\$ 12,019.20	\$ 12,084.34	\$ 65.14	\$ 31.47	
21	4-32 g Can Wkly	4	4.33	208	97.00	20,176	15,596	\$ 10.06	\$ 10.26	\$ 0.21	\$ 40.15	\$ 40.36	\$ 1,927.20	\$ 1,937.46	\$ 10.26	\$ 40.36	
21	5-32 g Can Wkly	1	4.33	52	117.00	6,084	4,703	\$ 3.03	\$ 3.09	\$ 0.26	\$ 48.02	\$ 48.28	\$ 576.24	\$ 579.33	\$ 3.09	\$ 48.28	
21	6-32 g Can Wkly	2	4.33	104	157.00	16,328	12,622	\$ 8.14	\$ 8.30	\$ 0.35	\$ 55.72	\$ 56.07	\$ 1,337.28	\$ 1,345.58	\$ 8.30	\$ 56.07	
21	1-45 gal Can Wkly	500	4.33	26,000	48.00	1,248,000	964,720	\$ 622.24	\$ 634.47	\$ 0.11	\$ 20.88	\$ 20.99	\$ 125,280.00	\$ 125,914.47	\$ 634.47	\$ 20.99	
21	2-45 gal Cart Wkly	22	4.33	1,144	96.00	109,824	84,895	\$ 54.76	\$ 55.83	\$ 0.21	\$ 41.76	\$ 41.97	\$ 11,024.64	\$ 11,080.47	\$ 55.83	\$ 41.97	
21	1-35 gal Cart Wkly	774	4.33	40,248	37.00	1,489,176	1,151,153	\$ 742.49	\$ 757.09	\$ 0.08	\$ 17.84	\$ 17.92	\$ 165,697.92	\$ 166,455.01	\$ 757.09	\$ 17.92	
21	1-48 gal Cart Wkly	299	4.33	15,548	48.00	746,304	576,903	\$ 372.10	\$ 379.42	\$ 0.11	\$ 22.64	\$ 22.75	\$ 81,232.32	\$ 81,611.74	\$ 379.42	\$ 22.75	
21	1-64 gal Cart Wkly	261	4.33	13,572	51.00	692,172	535,058	\$ 345.11	\$ 351.90	\$ 0.11	\$ 27.74	\$ 27.85	\$ 86,881.68	\$ 87,233.58	\$ 351.90	\$ 27.85	
21	1-96 gal Cart Wkly	77	4.33	4,004	77.00	308,308	238,326	\$ 153.72	\$ 156.74	\$ 0.17	\$ 34.45	\$ 34.62	\$ 31,831.80	\$ 31,988.54	\$ 156.74	\$ 34.62	
21	1-32 gal Can EOW	1,451	2.17	37,726	34.00	1,282,684	991,532	\$ 639.54	\$ 652.11	\$ 0.04	\$ 8.90	\$ 8.94	\$ 154,966.80	\$ 155,618.91	\$ 652.11	\$ 8.94	
21	2-32 gal Can EOW	139	2.17	3,614	51.00	184,314	142,477	\$ 91.90	\$ 93.70	\$ 0.06	\$ 14.30	\$ 14.36	\$ 23,852.40	\$ 23,946.10	\$ 93.70	\$ 14.36	
21	1-35 gal Cart EOW	469	2.17	12,194	37.00	451,178	348,767	\$ 224.95	\$ 229.38	\$ 0.04	\$ 10.63	\$ 10.67	\$ 59,825.64	\$ 60,055.02	\$ 229.38	\$ 10.67	
21	1-48 gal Cart EOW	104	2.17	2,704	48.00	129,792	100,331	\$ 64.71	\$ 65.99	\$ 0.05	\$ 14.07	\$ 14.12	\$ 17,559.36	\$ 17,625.35	\$ 65.99	\$ 14.12	
21	1-64 gal Cart EOW	92	2.17	2,392	51.00	121,992	94,301	\$ 60.82	\$ 62.02	\$ 0.06	\$ 16.81	\$ 16.87	\$ 18,558.24	\$ 18,620.26	\$ 62.02	\$ 16.87	
21	1-96 gal Cart EOW	32	2.17	832	77.00	64,064	49,522	\$ 31.94	\$ 32.57	\$ 0.08	\$ 21.00	\$ 21.08	\$ 8,064.00	\$ 8,096.57	\$ 32.57	\$ 21.08	
21	1-32 gal Can Monthly	215	1.00	2,580	34.00	87,720	67,809	\$ 43.74	\$ 44.60	\$ 0.02	\$ 4.92	\$ 4.94	\$ 12,693.60	\$ 12,738.20	\$ 44.60	\$ 4.94	
21	1-35 gal Cart Monthly	63	1.00	756	37.00	27,972	21,623	\$ 13.95	\$ 14.22	\$ 0.02	\$ 6.34	\$ 6.36	\$ 4,793.04	\$ 4,807.26	\$ 14.22	\$ 6.36	
21	1-48 gal Cart Monthly	4	1.00	48	48.00	2,304	1,781	\$ 1.15	\$ 1.17	\$ 0.02	\$ 7.95	\$ 7.97	\$ 381.60	\$ 382.77	\$ 1.17	\$ 7.97	
21	1-64 gal Cart Monthly	4	1.00	48	51.00	2,448	1,892	\$ 1.22	\$ 1.24	\$ 0.03	\$ 9.39	\$ 9.42	\$ 450.72	\$ 451.96	\$ 1.24	\$ 9.42	
21	1-96 gal Cart Monthly	6	1.00	72	77.00	5,544	4,286	\$ 2.76	\$ 2.82	\$ 0.04	\$ 11.55	\$ 11.59	\$ 831.60	\$ 834.42	\$ 2.82	\$ 11.59	
22	1-32 gal Can On Call Svc	267	1.00	3,204	34.00	108,936	84,209	\$ 54.31	\$ 55.38	\$ 0.02	\$ 4.92	\$ 4.94	\$ 15,763.68	\$ 15,819.06	\$ 55.38	\$ 4.94	
22	1-35 gal Cart On Call Svc	98	1.00	1,176	37.00	43,512	33,635	\$ 21.69	\$ 22.12	\$ 0.02	\$ 6.34	\$ 6.36	\$ 7,455.84	\$ 7,477.96	\$ 22.12	\$ 6.36	
22	1-48 gal Cart On Call Svc	12	1.00	144	48.00	6,912	5,343	\$ 3.45	\$ 3.51	\$ 0.02	\$ 7.95	\$ 7.97	\$ 1,144.80	\$ 1,148.31	\$ 3.51	\$ 7.97	
22	1-64 gal Cart On Call Svc	15	1.00	180	51.00	9,180	7,096	\$ 4.58	\$ 4.67	\$ 0.03	\$ 9.39	\$ 9.42	\$ 1,690.20	\$ 1,694.87	\$ 4.67	\$ 9.42	
22	1-96 gal Cart On Call Svc	6	1.00	72	77.00	5,544	4,286	\$ 2.76	\$ 2.82	\$ 0.04	\$ 11.55	\$ 11.59	\$ 831.60	\$ 834.42	\$ 2.82	\$ 11.59	
22	Extra Can, Bag, Box etc	1,019	1.00	12,228	34.00	415,752	321,382	\$ 207.29	\$ 211.37	\$ 0.02	\$ 4.40	\$ 4.42	\$ 53,803.20	\$ 54,014.57	\$ 211.37	\$ 4.42	
22	Extra Pickup	96	1.00	1,152	34.00	39,168	30,277	\$ 19.53	\$ 19.91	\$ 0.02	\$ 4.40	\$ 4.42	\$ 5,068.80	\$ 5,088.71	\$ 19.91	\$ 4.42	
<b>Total</b>		<b>8,873</b>		<b>329,734</b>		<b>13,113,624</b>	<b>10,137,004</b>						<b>\$ 1,471,076.28</b>	<b>\$ 1,477,743.15</b>	<b>\$ 6,666.87</b>		
Commercial	Extra Can	141	1.00	1,692	29.00	49,068	37,930	\$ 24.46	\$ 24.95	\$ 0.01	\$ 4.64	\$ 4.65	\$ 7,850.88	\$ 7,875.83	\$ 24.95	\$ 4.65	
	1 Yard Wkly	1	4.33	52	175.00	9,100	7,034	\$ 4.54	\$ 4.63	\$ 0.09	\$ 16.78	\$ 16.87	\$ 872.56	\$ 877.19	\$ 4.63	\$ 16.87	
	1.50 Yard Wkly	75	4.33	3,900	250.00	975,000	753,688	\$ 486.13	\$ 495.68	\$ 0.13	\$ 18.44	\$ 18.57	\$ 71,916.00	\$ 72,411.68	\$ 495.68	\$ 18.57	
	2 Yard Wkly	231	4.33	12,012	324.00	3,891,888	3,008,481	\$ 1,940.47	\$ 1,978.61	\$ 0.16	\$ 24.39	\$ 24.55	\$ 292,972.68	\$ 294,951.29	\$ 1,978.61	\$ 24.55	
	1 Yard EOW	7	2.17	182	175.00	31,850	24,620	\$ 15.88	\$ 16.19	\$ 0.09	\$ 16.78	\$ 16.87	\$ 3,053.96	\$ 3,070.15	\$ 16.87	\$ 16.87	
	1.50 Yard EOW	181	2.17	4,706	250.00	1,176,500	909,450	\$ 586.60	\$ 598.12	\$ 0.13	\$ 18.44	\$ 18.57	\$ 86,778.64	\$ 87,376.76	\$ 598.12	\$ 18.57	
	2 Yard EOW	109	2.17	2,834	324.00	918,216	709,793	\$ 457.82	\$ 466.81	\$ 0.16	\$ 24.39	\$ 24.55	\$ 69,121.26	\$ 69,588.07	\$ 466.81	\$ 24.55	
	<b>Total</b>	<b>745</b>		<b>25,378</b>		<b>7,051,622</b>	<b>5,450,996</b>						<b>\$ 532,565.98</b>	<b>\$ 536,150.97</b>	<b>\$ 3,584.99</b>		
<b>Totals</b>		<b>9,618</b>		<b>355,112</b>		<b>20,165,246</b>	<b>15,588,000</b>						<b>\$ 2,003,642.26</b>	<b>\$ 2,013,894.12</b>	<b>\$ 10,251.86</b>		
Residential	<b>No Current Customers</b>																
	Oversized Can	1.00	12	34		408	315	\$ 0.20	\$ 0.21	\$ 0.02	\$ 4.40	\$ 4.42	\$ 4.42		Residential	\$ 6,666.87	0.45%
	Drum	1.00	12	51		612	473	\$ 0.31	\$ 0.31	\$ 0.03	\$ 14.51	\$ 14.54	\$ 14.54		Commercial	\$ 3,584.99	0.67%
	Drum - Special Pick-Up	1.00	12	51		612	473	\$ 0.31	\$ 0.31	\$ 0.03	\$ 19.67	\$ 19.70	\$ 19.70			\$ 10,251.86	
	Litter Toter, per pu	1.00	12	51		612	473	\$ 0.31	\$ 0.31	\$ 0.03	\$ 4.80	\$ 4.83	\$ 4.83		Pass Thru Tons	4,663	
	Litter Toter, per month (min.)	4.33	52	51		2,652	2,050	\$ 1.32	\$ 1.35	\$ 0.11	\$ 20.50	\$ 20.61	\$ 20.61				
	Bulky	1.00	12	125		1,500	1,160	\$ 0.75	\$ 0.76	\$ 0.06	\$ 27.42	\$ 27.48	\$ 27.48		Pass Thru Increase	\$ 6,015	1.40%
	Loose	1.00	12	125		1,500	1,160	\$ 0.75	\$ 0.76	\$ 0.06	\$ 27.42	\$ 27.48	\$ 27.48				
	Additional yard	1.00	12	125		1,500	1,160	\$ 0.75	\$ 0.76	\$ 0.06	\$ 27.42	\$ 27.48	\$ 27.48				
	Minimum	1.00	12	125		1,500	1,160	\$ 0.75	\$ 0.76	\$ 0.06	\$ 31.16	\$ 31.22	\$ 31.22				
Commercial	1 can	1.00	12	29		348	269	\$ 0.17	\$ 0.18	\$ 0.01	\$ 4.28	\$ 4.29	\$ 4.29				
	35-gal cart	1.00	12	37		444	343	\$ 0.22	\$ 0.23	\$ 0.02	\$ 4.62	\$ 4.64	\$ 4.64				
	48-gal cart	1.00	12	48		576	445	\$ 0.29	\$ 0.29	\$ 0.02	\$ 5.45	\$ 5.47	\$ 5.47				
	64-gal cart	1.00	12	51		612	473	\$ 0.31	\$ 0.31	\$ 0.03	\$ 6.45	\$ 6.48	\$ 6.48				
	96-gal cart	1.00	12	77		924	714	\$ 0.46	\$ 0.47	\$ 0.04	\$ 8.05	\$ 8.09	\$ 8.09				
	1 can - Special PU	1.00	12	29		348	269	\$ 0.17	\$ 0.18	\$ 0.01	\$ 13.21	\$ 13.22	\$ 13.22				
	35-gal cart Special PU	1.00	12	37		444	343	\$ 0.22	\$ 0.23	\$ 0.02	\$ 14.73	\$ 14.75	\$ 14.75				
	48-gal cart Special PU	1.00	12	48		576	445	\$ 0.29	\$ 0.29	\$ 0.02	\$ 15.56	\$ 15.58	\$ 15.58				
	64-gal cart Special PU	1.00	12	51		612	473	\$ 0.31	\$ 0.31	\$ 0.03	\$ 16.56	\$ 16.59	\$ 16.59				
	96-gal cart Special PU	1.00	12	77		924	714	\$ 0.46	\$ 0.47	\$ 0.04	\$ 18.16	\$ 18.20	\$ 18.20				
Extra Yardage	1.00	12	125		1,500	1,160	\$ 0.75	\$ 0.76	\$ 0.06	\$ 15.62	\$ 15.68	\$ 15.68					

Tariff Page	Scheduled Service	Monthly Customers from TG-121791	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase/(Decrease)	Gross Up	Tariff Rate Increase	Company Current Tariff	Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased/(Decreased) Revenue	Revised Tariff Rate
8	Note 2 - Each Addn'l Unit		1.00	12	29	348	269	\$ 0.17	\$ 0.18	\$ 0.01	\$ 4.64	\$ 4.65	\$ 4.65				
	Note 3 - Monthly Min.	-	4.33	52	29	1,508	1,166	\$ 0.75	\$ 0.77	\$ 0.06	\$ 18.54	\$ 18.60	\$ 18.60				
	Note 4 - Grouped Cans		1.00	12	29	348	269	\$ 0.17	\$ 0.18	\$ 0.01	\$ 3.95	\$ 3.96	\$ 3.96				
	Note 4 - Non-Grouped Cans		1.00	12	29	348	269	\$ 0.17	\$ 0.18	\$ 0.01	\$ 4.28	\$ 4.29	\$ 4.29				
	Note 5 - 35 Gal Mo. Min	-	4.33	52	37	1,924	1,487	\$ 0.96	\$ 0.98	\$ 0.08	\$ 19.83	\$ 19.91	\$ 19.91				
	Note 5 - 48 Gal Mo. Min	-	4.33	52	48	2,496	1,929	\$ 1.24	\$ 1.27	\$ 0.11	\$ 23.33	\$ 23.44	\$ 23.44				
	Note 5 - 64 Gal Mo. Min	-	4.33	52	51	2,652	2,050	\$ 1.32	\$ 1.35	\$ 0.11	\$ 27.64	\$ 27.75	\$ 27.75				
	Note 5 - 96 Gal Mo. Min	-	4.33	52	77	4,004	3,095	\$ 2.00	\$ 2.04	\$ 0.17	\$ 34.45	\$ 34.62	\$ 34.62				

Adjustment Factor Calculation	
	<b>Total</b>
Total Tonnage	7,794.00
Total Pounds	15,588,000
Total Pick Ups	355,112
Adjustment factor	77.30%

Legend
Not on Meeks Note

Mason County Garbage Company, Inc. G-88  
 Dump Fee Calculation - Kitsap County  
 Effective 1-1-2017

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase/(Decrease)	Gross Up	Tariff Rate Increase	Company Current Tariff	Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Increase/(Decreased) Revenue	Revised Tariff Rate
21	1-20 gal Mini Can Wkly	1	4.33	52	20	1,040	804	\$ 1.21	\$ 4.23	\$ 0.10	\$ 12.22	\$ 12.32	\$ 12.32	\$ 146.64	\$ 147.87	\$ 1.23	\$ 12.32
21	1-32 gal Can Wkly	564	4.33	29,328	34	997,152	771,312	\$ 1,156.97	\$ 1,179.71	\$ 0.17	\$ 14.33	\$ 14.50	\$ 14.50	\$ 96,985.44	\$ 98,165.15	\$ 1,179.71	\$ 14.50
21	2-32 g Can Wkly	160	4.33	8,320	51	424,320	328,218	\$ 492.33	\$ 502.00	\$ 0.26	\$ 21.08	\$ 21.34	\$ 21.34	\$ 40,473.60	\$ 40,975.60	\$ 502.00	\$ 21.34
21	3-32 g Can Wkly	17	4.33	884	77	68,068	52,652	\$ 78.98	\$ 80.53	\$ 0.39	\$ 27.97	\$ 28.36	\$ 28.36	\$ 5,705.88	\$ 5,786.41	\$ 80.53	\$ 28.36
21	1-45 gal Can Wkly	118	4.33	6,136	48	294,528	227,822	\$ 341.73	\$ 348.45	\$ 0.25	\$ 18.78	\$ 19.03	\$ 19.03	\$ 26,592.48	\$ 26,940.93	\$ 348.45	\$ 19.03
21	2-45 gal Can Wkly	8	4.33	416	96	39,936	30,891	\$ 46.34	\$ 47.25	\$ 0.49	\$ 37.56	\$ 38.05	\$ 38.05	\$ 3,605.76	\$ 3,653.01	\$ 47.25	\$ 38.05
21	1-35 gal Cart Wkly	134	4.33	6,968	37	257,816	199,424	\$ 299.14	\$ 305.02	\$ 0.19	\$ 16.39	\$ 16.58	\$ 16.58	\$ 26,355.12	\$ 26,660.14	\$ 305.02	\$ 16.58
21	1-48 gal Cart Wkly	73	4.33	3,796	48	182,208	140,941	\$ 211.41	\$ 215.57	\$ 0.25	\$ 20.43	\$ 20.68	\$ 20.68	\$ 17,896.68	\$ 18,112.25	\$ 215.57	\$ 20.68
21	1-64 gal Cart Wkly	54	4.33	2,808	51	143,208	110,773	\$ 166.16	\$ 169.43	\$ 0.26	\$ 24.50	\$ 24.76	\$ 24.76	\$ 15,876.00	\$ 16,045.43	\$ 169.43	\$ 24.76
21	1-96 gal Cart Wkly	29	4.33	1,508	77	116,116	89,817	\$ 134.73	\$ 137.37	\$ 0.39	\$ 30.79	\$ 31.18	\$ 31.18	\$ 10,714.92	\$ 10,852.29	\$ 137.37	\$ 31.18
21	1-32 gal Can EOW	225	2.17	5,850	34	198,900	153,852	\$ 230.78	\$ 235.31	\$ 0.09	\$ 8.29	\$ 8.38	\$ 8.38	\$ 22,383.00	\$ 22,618.31	\$ 235.31	\$ 8.38
21	2-32 g Can EOW	24	2.17	624	51	31,824	24,616	\$ 36.92	\$ 37.65	\$ 0.13	\$ 13.24	\$ 13.37	\$ 13.37	\$ 3,813.12	\$ 3,850.77	\$ 37.65	\$ 13.37
21	1-35 gal Cart EOW	61	2.17	1,586	37	58,682	45,391	\$ 68.09	\$ 69.43	\$ 0.09	\$ 9.89	\$ 9.98	\$ 9.98	\$ 7,239.48	\$ 7,308.91	\$ 69.43	\$ 9.98
21	1-48 gal Cart EOW	21	2.17	546	48	26,208	20,272	\$ 30.41	\$ 31.01	\$ 0.12	\$ 13.03	\$ 13.15	\$ 13.15	\$ 3,283.56	\$ 3,314.57	\$ 31.01	\$ 13.15
21	1-64 gal Cart EOW	14	2.17	364	51	18,564	14,360	\$ 21.54	\$ 21.96	\$ 0.13	\$ 15.53	\$ 15.66	\$ 15.66	\$ 2,609.04	\$ 2,631.00	\$ 21.96	\$ 15.66
21	1-96 gal Cart EOW	10	2.17	260	77	20,020	15,486	\$ 23.23	\$ 23.69	\$ 0.20	\$ 19.28	\$ 19.48	\$ 19.48	\$ 2,313.60	\$ 2,337.29	\$ 23.69	\$ 19.48
21	1-32 gal Can Monthly	38	1.00	456	34	15,504	11,993	\$ 17.99	\$ 18.34	\$ 0.04	\$ 4.64	\$ 4.68	\$ 4.68	\$ 2,115.84	\$ 2,134.18	\$ 18.34	\$ 4.68
21	1-35 gal Cart Monthly	9	1.00	108	37	3,996	3,091	\$ 4.64	\$ 4.73	\$ 0.04	\$ 6.00	\$ 6.04	\$ 6.04	\$ 648.00	\$ 652.73	\$ 4.73	\$ 6.04
21	1-48 gal Cart Monthly	-	1.00	12	48	576	446	\$ 0.67	\$ 0.68	\$ 0.06	\$ 7.50	\$ 7.56	\$ 7.56	\$ -	\$ -	\$ -	\$ 7.56
21	1-64 gal Cart Monthly	2	1.00	24	51	1,224	947	\$ 1.42	\$ 1.45	\$ 0.06	\$ 8.84	\$ 8.90	\$ 8.90	\$ 212.16	\$ 213.61	\$ 1.45	\$ 8.90
21	1-96 gal Cart Monthly	1	1.00	12	77	924	715	\$ 1.07	\$ 1.09	\$ 0.09	\$ 10.78	\$ 10.87	\$ 10.87	\$ 129.36	\$ 130.45	\$ 1.09	\$ 10.87
22	1-32 gal Can On Call Svc	70	1.00	840	34	28,560	22,092	\$ 33.14	\$ 33.79	\$ 0.04	\$ 4.64	\$ 4.68	\$ 4.68	\$ 3,897.60	\$ 3,931.39	\$ 33.79	\$ 4.68
22	1-35 gal Cart On Call Svc	2	1.00	24	37	888	687	\$ 1.03	\$ 1.05	\$ 0.04	\$ 6.00	\$ 6.04	\$ 6.04	\$ 144.00	\$ 145.05	\$ 1.05	\$ 6.04
22	1-48 gal Cart On Call Svc	3	1.00	36	48	1,728	1,337	\$ 2.00	\$ 2.04	\$ 0.06	\$ 7.50	\$ 7.56	\$ 7.56	\$ 270.00	\$ 272.04	\$ 2.04	\$ 7.56
22	1-64 gal Cart On Call Svc	1	1.00	12	51	612	473	\$ 0.71	\$ 0.72	\$ 0.06	\$ 8.84	\$ 8.90	\$ 8.90	\$ 106.08	\$ 106.80	\$ 0.72	\$ 8.90
22	1-96 gal Cart On Call Svc	1	1.00	12	77	924	715	\$ 1.07	\$ 1.09	\$ 0.09	\$ 10.78	\$ 10.87	\$ 10.87	\$ 129.36	\$ 130.45	\$ 1.09	\$ 10.87
22	Extra Can, Bag, Box etc	299	1.00	3,588	34	121,992	94,363	\$ 141.54	\$ 144.33	\$ 0.04	\$ 4.10	\$ 4.14	\$ 4.14	\$ 14,710.80	\$ 14,855.13	\$ 144.33	\$ 4.14
22	Extra Pickup	22	1.00	264	34	8,976	6,943	\$ 10.41	\$ 10.62	\$ 0.04	\$ 4.64	\$ 4.68	\$ 4.68	\$ 1,224.96	\$ 1,235.58	\$ 10.62	\$ 4.68
<b>Total</b>		<b>1,959</b>		<b>74,834</b>		<b>3,064,494</b>	<b>2,370,431</b>							<b>\$ 309,582.48</b>	<b>\$ 313,207.33</b>	<b>\$ 3,624.85</b>	
Commercial	Extra Can	82	1.00	984	29	28,536	22,073	\$ 33.11	\$ 33.76	\$ 0.03	\$ 4.36	\$ 4.39	\$ 4.39	\$ 4,290.24	\$ 4,324.00	\$ 33.76	\$ 4.39
	1.50 Yard Wkly	41	4.33	2,132	250	533,000	412,283	\$ 618.42	\$ 630.58	\$ 0.30	\$ 16.25	\$ 16.55	\$ 16.55	\$ 34,645.00	\$ 35,275.58	\$ 630.58	\$ 16.55
	2 Yard Wkly	133	4.33	6,916	324	2,240,784	1,733,279	\$ 2,599.92	\$ 2,651.02	\$ 0.38	\$ 21.29	\$ 21.67	\$ 21.67	\$ 147,241.64	\$ 149,892.66	\$ 2,651.02	\$ 21.67
	1 Yard EOW	2	2.17	52	175	9,100	7,039	\$ 10.56	\$ 10.77	\$ 0.21	\$ 15.13	\$ 15.34	\$ 15.34	\$ 786.76	\$ 797.53	\$ 10.77	\$ 15.34
	1.50 Yard EOW	60	2.17	1,560	250	390,000	301,671	\$ 452.51	\$ 461.40	\$ 0.30	\$ 16.25	\$ 16.55	\$ 16.55	\$ 25,350.00	\$ 25,811.40	\$ 461.40	\$ 16.55
	2 Yard EOW	45	2.17	1,170	324	379,080	293,224	\$ 439.84	\$ 448.48	\$ 0.38	\$ 21.29	\$ 21.67	\$ 21.67	\$ 24,909.30	\$ 25,357.78	\$ 448.48	\$ 21.67
<b>Total</b>		<b>363</b>		<b>12,814</b>		<b>3,580,500</b>	<b>2,769,569</b>							<b>\$ 237,222.94</b>	<b>\$ 241,458.94</b>	<b>\$ 4,236.00</b>	
<b>Totals</b>		<b>2,322</b>		<b>87,648</b>		<b>6,644,994</b>	<b>5,140,000</b>							<b>\$ 546,805.42</b>	<b>\$ 554,666.27</b>	<b>\$ 7,860.85</b>	

		Monthly Customers	Monthly Frequency	Annual PU's	Weeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase/(Decrease)	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff				
Residential	<b>No Current Customers</b>																
	21	Oversized Can	-	1.00	12	34	408	316	\$ 0.47	\$ 0.48	\$ 0.04	\$ 4.10	\$ 4.14	\$ 4.14	Residential	\$ 3,624.85	1.17%
	21	4-32 g Can Wkly	-	4.33	52	97	5,044	3,902	\$ 5.85	\$ 5.97	\$ 0.50	\$ 35.63	\$ 36.13	\$ 36.13	Commercial	\$ 4,236.00	1.79%
	21	5-32 g Can Wkly	-	4.33	52	117	6,084	4,706	\$ 7.06	\$ 7.20	\$ 0.60	\$ 42.54	\$ 43.14	\$ 43.14			
	21	6-32 g Can Wkly	-	4.33	52	157	8,164	6,315	\$ 9.47	\$ 9.66	\$ 0.80	\$ 49.10	\$ 49.90	\$ 49.90	Pass Thru Tons	1,021	
	28A	Drum	-	1.00	12	51	612	473	\$ 0.71	\$ 0.72	\$ 0.06	\$ 13.95	\$ 14.01	\$ 14.01	Pass Thru Incr	\$ 3,063	4.41%
	28A	Litter	-	1.00	12	51	612	473	\$ 0.71	\$ 0.72	\$ 0.06	\$ 4.30	\$ 4.36	\$ 4.36			
	28A	Litter, Min	-	4.33	52	51	2,652	2,051	\$ 3.08	\$ 3.14	\$ 0.26	\$ 18.59	\$ 18.85	\$ 18.85			
	28A	Bulky	-	1.00	12	125	1,500	1,160	\$ 1.74	\$ 1.77	\$ 0.15	\$ 25.20	\$ 25.35	\$ 25.35			
	28A	Loose	-	1.00	12	125	1,500	1,160	\$ 1.74	\$ 1.77	\$ 0.15	\$ 25.20	\$ 25.35	\$ 25.35			
28A	Additional yard	-	1.00	12	125	1,500	1,160	\$ 1.74	\$ 1.77	\$ 0.15	\$ 25.20	\$ 25.35	\$ 25.35				
28A	Minimum	-	4.33	52	125	6,500	5,028	\$ 7.54	\$ 7.69	\$ 0.64	\$ 29.24	\$ 29.88	\$ 29.88				
35A	1 Yard Wkly	-	4.33	52	175	9,100	7,039	\$ 10.56	\$ 10.77	\$ 0.21	\$ 15.13	\$ 15.34	\$ 15.34				
36A	1 can	-	1.00	12	29	348	269	\$ 0.40	\$ 0.41	\$ 0.03	\$ 3.99	\$ 4.02	\$ 4.02				
36A	35-gal cart	-	1.00	12	37	444	343	\$ 0.52	\$ 0.53	\$ 0.04	\$ 4.32	\$ 4.36	\$ 4.36				
36A	48-gal cart	-	1.00	12	48	576	446	\$ 0.67	\$ 0.68	\$ 0.06	\$ 4.92	\$ 4.98	\$ 4.98				
36A	64-gal cart	-	1.00	12	51	612	473	\$ 0.71	\$ 0.72	\$ 0.06	\$ 5.88	\$ 5.94	\$ 5.94				
36A	96-gal cart	-	1.00	12	77	924	715	\$ 1.07	\$ 1.09	\$ 0.09	\$ 7.38	\$ 7.47	\$ 7.47				
36A	1 can - Special PU	-	1.00	12	34	408	316	\$ 0.47	\$ 0.48	\$ 0.04	\$ 14.11	\$ 14.15	\$ 14.15				

Commercial

35-gal cart Special PU	1.00	12	37	444	343	\$	0.52	\$	0.53	\$	0.04	\$	14.43	\$	14.47	\$	14.47
48-gal cart Special PU	1.00	12	48	576	446	\$	0.67	\$	0.68	\$	0.06	\$	15.04	\$	15.10	\$	15.10
64-gal cart Special PU	1.00	12	51	612	473	\$	0.71	\$	0.72	\$	0.06	\$	16.00	\$	16.06	\$	16.06
96-gal cart Special PU	1.00	12	77	924	715	\$	1.07	\$	1.09	\$	0.09	\$	17.49	\$	17.58	\$	17.58
Extra Yardage	1.00	12	125	1,500	1,160	\$	1.74	\$	1.77	\$	0.15	\$	15.62	\$	15.77	\$	15.68
Note 2 - Each Addn'l Unit	1.00	12	29	348	269	\$	0.40	\$	0.41	\$	0.03	\$	4.36	\$	4.39	\$	4.39
Note 3 - Monthly Min.	-	4.33	52	29	1,508	\$	1.66	\$	1.78	\$	0.15	\$	17.31	\$	17.46	\$	17.46
Note 4 - Grouped Cans	1.00	12	29	348	269	\$	0.40	\$	0.41	\$	0.03	\$	3.67	\$	3.70	\$	3.70
Note 4 - Non-Grouped Cans	1.00	12	29	348	269	\$	0.40	\$	0.41	\$	0.03	\$	3.99	\$	4.02	\$	4.02
Note 5 - 35 Gal Mo. Min	-	4.33	52	37	1,924	\$	2.23	\$	2.28	\$	0.19	\$	18.71	\$	18.90	\$	18.90
Note 5 - 48 Gal Mo. Min	-	4.33	52	48	2,496	\$	2.90	\$	2.95	\$	0.25	\$	21.32	\$	21.57	\$	21.57
Note 5 - 64 Gal Mo. Min	-	4.33	52	51	2,652	\$	3.08	\$	3.14	\$	0.26	\$	25.45	\$	25.71	\$	25.71
Note 5 - 96 Gal Mo. Min	-	4.33	52	77	4,004	\$	4.65	\$	4.74	\$	0.39	\$	31.96	\$	32.35	\$	32.35

Adjustment Factor Calculation

	<b>Total</b>
Total Tonnage	<b>2,570.00</b>
Total Pounds	5,140,000
Total Pick Ups	87,648
Adjustment factor	77.35%

Legend
Not on Meeks
Note

## Mason-Kitsap Disposal Increase

<b>Residential Service</b>	<b>Current Tariff Rate</b>	<b>Proposed Increase</b>	<b>Proposed Rate Effective 1-1-2017</b>
<b>Residential Cans:</b>			
<b>Item 55, page 16</b> <span style="float: right;"><b>Mason</b></span>			
Over-weight cans	4.40	0.02	4.42
<b>Item 55, page 16A</b> <span style="float: right;"><b>Kitsap</b></span>			
Over-weight cans	4.10	0.04	4.14
<b>Item 100, pg 21</b> <span style="float: right;"><b>Mason</b></span>			
1 can	15.54	0.07	15.61
2 can	23.22	0.11	23.33
3 can	31.30	0.17	31.47
4 can	40.15	0.21	40.36
5 can	48.02	0.26	48.28
6 can	55.72	0.35	56.07
45-gallon can	20.88	0.11	20.99
1 can every-other-week	8.90	0.04	8.94
2 can every-other-week	14.30	0.06	14.36
1 can once-per-month	4.92	0.02	4.94
Mini	13.12	0.04	13.16
<b>Automated Service:</b>			
35-gallon tote	17.84	0.08	17.92
48-gallon tote	22.64	0.11	22.75
64-gallon tote	27.74	0.11	27.85
96-gallon tote	34.45	0.17	34.62
35-gal tote every-other-week	10.63	0.04	10.67
48-gal tote every-other-week	14.07	0.05	14.12
64-gal tote every-other-week	16.81	0.06	16.87
96-gal tote every-other-week	21.00	0.08	21.08
35-gal tote once-per-month	6.34	0.02	6.36
48-gal tote once-per-month	7.95	0.02	7.97
64-gal tote once-per-month	9.39	0.03	9.42
96-gal tote once-per-month	11.55	0.04	11.59
<b>Item 100, pg 21A</b> <span style="float: right;"><b>Kitsap</b></span>			
1 can	14.33	0.17	14.50
2 can	21.08	0.26	21.34
3 can	27.97	0.39	28.36
4 can	35.63	0.50	36.13
5 can	42.54	0.60	43.14

6 can	49.10	0.80	49.90
45-gallon can	18.78	0.25	19.03
1 can every-other-week	8.29	0.09	8.38
2 can every-other-week	13.24	0.13	13.37
1 can once-per-month	4.64	0.04	4.68
Mini	12.22	0.10	12.32

**Automated Service:**

35-gallon tote	16.39	0.19	16.58
48-gallon tote	20.43	0.25	20.68
64-gallon tote	24.50	0.26	24.76
96-gallon tote	30.79	0.39	31.18
35-gal tote every-other-week	9.89	0.09	9.98
48-gal tote every-other-week	13.03	0.12	13.15
64-gal tote every-other-week	15.53	0.13	15.66
96-gal tote every-other-week	19.28	0.20	19.48
35-gal tote once-per-month	6.00	0.04	6.04
48-gal tote once-per-month	7.50	0.06	7.56
64-gal tote once-per-month	8.84	0.06	8.90
96-gal tote once-per-month	10.78	0.09	10.87

**Item 100, pg 22** **Mason**

Occasional extra unit (All Sizes)	4.40	0.02	4.42
32 gal can on call	4.92	0.02	4.94
35-gal tote on call	6.34	0.02	6.36
48-gal tote on call	7.95	0.02	7.97
64-gal tote on call	9.39	0.03	9.42
96-gal tote on call	11.55	0.04	11.59

**Item 100, pg 22A** **Kitsap**

Occasional extra unit (All Sizes)	4.10	0.04	4.14
32 gal can on call	4.64	0.04	4.68
35-gal tote on call	6.00	0.04	6.04
48-gal tote on call	7.50	0.06	7.56
64-gal tote on call	8.84	0.06	8.90
96-gal tote on call	10.78	0.09	10.87

**Item 120, pg 28** **Mason**

Drum	14.51	0.03	14.54
Special PU	19.67	0.03	19.70

**Item 130, pg 28** **Mason**

Litter Toter, per pu	4.80	0.03	4.83
Litter Toter, per month (Min.)	20.50	0.11	20.61

<b>Item 150, pg 28</b>			<b>Mason</b>
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Bulky	27.42	0.06	27.48
Loose	27.42	0.06	27.48
Additional yard	27.42	0.06	27.48
Minimum	31.16	0.06	31.22

<b>Item 120, pg 28A</b>			<b>Kitsap</b>
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Drum	13.95	0.06	14.01
Special PU	19.11	0.06	19.17

<b>Item 130, pg 28A</b>			<b>Kitsap</b>
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Litter Toter, per pu	4.30	0.06	4.36
Litter Toter, per month (Min.)	18.59	0.26	18.85

<b>Item 150, pg 28A</b>			<b>Kitsap</b>
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Bulky	25.20	0.15	25.35
Loose	25.20	0.15	25.35
Additional yard	25.20	0.15	25.35
Minimum	29.24	0.64	29.88

<b>Item 207, pg 32</b>			<b>Mason</b>
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All container per yard	15.62	0.06	15.68
All Drop boxes per yard	15.62	0.06	15.68

<b>Item 207, pg 32A</b>			<b>Kitsap</b>
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All container per yard	14.20	0.15	14.35
All Drop boxes per yard	14.20	0.15	14.35

## Commercial Service

<b>Item 240, pg 35</b>			<b>Mason</b>
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1 yard	16.78	0.09	16.87
1.5 yard	18.44	0.13	18.57
2 yard	24.39	0.16	24.55
Note 4 (extras)	15.62	0.06	15.68

<b>Item 240, pg 35A</b>			<b>Kitsap</b>
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1 yard	15.13	0.21	15.34
1.5 yard	16.25	0.30	16.55
2 yard	21.29	0.38	21.67
Note 4 (extras)	14.20	0.15	14.35

<b>Item 245, pg 36</b>			<b>Mason</b>
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1 can	4.28	0.01	4.29
35-gal cart	4.62	0.02	4.64

48-gal cart	5.45	0.02	5.47
64-gal cart	6.45	0.03	6.48
96-gal cart	8.05	0.04	8.09

**Special PU**

1 can	13.21	0.01	13.22
35-gal cart	14.73	0.02	14.75
48-gal cart	15.56	0.02	15.58
64-gal cart	16.56	0.03	16.59
96-gal cart	18.16	0.04	18.20

Note 2 (Addn'l can) 4.64 0.01 4.65

Note 3 (Monthly Min.) 18.54 0.06 18.60

Note 4 (extra recepticles) 3.95 0.01 3.96

Note 4 (recepticles not placed toget 4.28 0.01 4.29

Note 5 (Automated Carts Monthly Min.)

35-gal cart	19.83	0.08	19.91
48-gal cart	23.33	0.11	23.44
64-gal cart	27.64	0.11	27.75
96-gal cart	34.45	0.17	34.62

**Item 245, pg 36A**

**Kitsap**

1 can	3.99	0.03	4.02
35-gal cart	4.32	0.04	4.36
48-gal cart	4.92	0.06	4.98
64-gal cart	5.88	0.06	5.94
96-gal cart	7.38	0.09	7.47

**Special PU**

1 can	14.11	0.04	14.15
35-gal cart	14.43	0.04	14.47
48-gal cart	15.04	0.06	15.10
64-gal cart	16.00	0.06	16.06
96-gal cart	17.49	0.09	17.58

Note 2 (Addn'l can) 4.36 0.03 4.39

Note 3 (Monthly Min.) 17.31 0.15 17.46

Note 4 (extra recepticles) 3.67 0.03 3.70

Note 4 (recepticles not placed toget 3.99 0.03 4.02

Note 5 (Automated Carts Monthly Min.)

35-gal cart	18.71	0.19	18.90
48-gal cart	21.32	0.25	21.57
64-gal cart	25.45	0.26	25.71
96-gal cart	31.96	0.39	32.35

Mason County Garbage  
Mason County DF Increase  
Effective 1/1/2017

	No. of Customers from TG-121791	Pickup Frequency	Annual Pick- Up's
<b>RESIDENTIAL - Mason</b>			
1-20 gal Mini Can Wkly	14	4.33	728
1-32 gal Can Wkly	2,338	4.33	121,576
2-32 g Can Wkly	457	4.33	23,764
3-32 g Can Wkly	32	4.33	1,664
4-32 g Can Wkly	4	4.33	208
5-32 g Can Wkly	1	4.33	52
6-32 g Can Wkly	2	4.33	104
1-35 gal Cart Wkly	774	4.33	40,248
1-45 gal Cart Wkly	500	4.33	26,000
2-45 gal Cart Wkly	22	4.33	1,144
1-48 gal Cart Wkly	299	4.33	15,548
1-64 gal Cart Wkly	261	4.33	13,572
1-96 gal Cart Wkly	77	4.33	4,004
1-32 gal Can EOW	1,451	2.17	37,726
2-32 g Can EOW	139	2.17	3,614
1-35 gal Cart EOW	469	2.17	12,194
1-48 gal Cart EOW	104	2.17	2,704
1-64 gal Cart EOW	92	2.17	2,392
1-96 gal Cart EOW	32	2.17	832
1-32 gal Can Monthly	215	1.00	2,580
1-35 gal Cart Monthly	63	1.00	756
1-48 gal Cart Monthly	4	1.00	48
1-64 gal Cart Monthly	4	1.00	48
1-96 gal Cart Monthly	6	1.00	72
1-32 gal Can On Call Svc	267	1.00	3,204
1-35 gal Cart On Call Svc	98	1.00	1,176
1-48 gal Cart On Call Svc	12	1.00	144
1-64 gal Cart On Call Svc	15	1.00	180
1-96 gal Cart On Call Svc	6	1.00	72
Oversized Cans	-	1.00	-
Extra Can, Bag, Box etc	1,019	1.00	12,228
Extra Pickup	96	1.00	1,152
<b>Sub Total</b>	<b>8,873</b>		<b>329,734</b>

	No. of Customers from TG-121791	Pickup Frequency	Annual Pick- Up's
<b>COMMERCIAL - Mason</b>			
Extra Can	141	1.00	1,692
1 Yard Wkly	1	4.33	52
1.50 Yard Wkly	75	4.33	3,900
2 Yard Wkly	231	4.33	12,012
1 Yard EOW	7	2.17	182
1.50 Yard EOW	181	2.17	4,706
2 Yard EOW	109	2.17	2,834
<b>Sub Total</b>	<b>745</b>		<b>25,378</b>
<b>TOTAL Mason</b>			
<b>NO CUSTOMERS - Mason</b>			
Oversized Can	-	1.00	12
Drum	-	1.00	12
Drum - Special Pick-Up	-	1.00	12
Litter Toter, per pu	-	1.00	12
Litter Toter, per month	-	4.33	52
Extra Yardage	-	1.00	12
<b>Commercial Cans - No Cust</b>			
1 can	-	1.00	12
35-gal cart	-	1.00	12
48-gal cart	-	1.00	12
64-gal cart	-	1.00	12
96-gal cart	-	1.00	12
Note 2 - Each Addn'l Unit	-	1.00	12
Note 3 - Monthly Min.	-	4.33	52
Note 4 - Grouped Cans	-	1.00	12
Note 4 - Non-Grouped Cans	-	1.00	12
Note 5 - 35 Gal Mo. Min	-	4.33	52
Note 5 - 48 Gal Mo. Min	-	4.33	52
Note 5 - 64 Gal Mo. Min	-	4.33	52
Note 5 - 96 Gal Mo. Min	-	4.33	52