TABLE A. PRESENT AND PROPOSED RATES PACIFIC POWER & LIGHT COMPANY

ESTIMATED EFFECT OF PROPOSED CHANGE TO SCHEDULE 95 ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS IN WASHINGTON

12 MONTHS ENDED JUNE 2015

					Present							
		Curr.			Base	Current		Proposed				
Line		Sch.	Avg.		Revenues	Rate	Revenues	Factor 10	Revenues	Char	nge	Rate
No.	Description	No.	Cust.	MWH	(\$000)	Cents/kWh	(\$000)	Allocator	(\$000)	(\$000)	%	Cents/kWh
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
							(4)*(6)			(9)-(7)	(10)/(5)	(9)/(4)
	Residential											
1	Residential Service	16/17/18	105,259	1,569,787	\$145,355	0.066	\$1,036	42.43%	\$68	(\$968)	-0.67%	0.004
2	Total Residential		105,259	1,569,787	\$145,355		\$1,036		\$68	(\$968)		
	Commercial & Industrial											
3	Small General Service	24	19,046	536,267	\$49,430	0.061	\$327	13.50%	\$22	(\$306)	-0.62%	0.004
3 4	Partial Requirements Service	33	19,040	330,207	\$49,430 \$0	0.059	\$327 \$0	13.30%	\$22 \$0	(\$300)	-0.02%	0.004
5	Large General Service <1,000 kW	35 36	1,086	928,614	\$73,313	0.059	\$548	21.38%	\$34	(\$514)	-0.70%	0.004
<i>5</i>	Agricultural Pumping Service	40	5,225	160,875	\$13,313 \$14,013	0.059	\$348 \$95	3.56%	\$34 \$6	(\$314)	-0.70% -0.64%	0.004
7	Partial Requirements Service => 1,000 kW	40	3,223 1	2,253	\$14,015 \$326		\$93 \$1	3.30%	\$0 \$0	, ,	-0.37%	0.004
,	-		-	,		0.053		0.450/		(\$1)		
8	Large General Service => 1,000 kW Large General Service => 30,000 kW	48	65	413,291 459,904	\$29,437	0.053 0.057	\$219 \$262	8.45% 10.45%	\$14 \$17	(\$206) (\$245)	-0.70%	0.003 0.004
8	•	48 54	1		\$27,004					· · /	-0.91%	
9	Recreational Field Lighting	54	29	270	\$25	0.046	\$0	0.00%	\$0	(\$0)	-0.49%	0.003
10	Total Commercial & Industrial		25,453	2,501,472	\$193,548		\$1,452		\$92	(\$1,361)		
	Public Street Lighting											
11	Outdoor Area Lighting Service	15	2,461	3,286	\$477	0.046	\$2	0.06%	\$0	(\$1)	-0.30%	0.003
12	Street Lighting Service	51	177	3,933	\$782	0.046	\$2	0.10%	\$0	(\$2)	-0.21%	0.003
13	Street Lighting Service	52	1	212	\$37	0.046	\$0	0.00%	\$0	(\$0)	-0.24%	0.003
14	Street Lighting Service	53	7	4,657	\$331	0.046	\$2	0.04%	\$0	(\$2)	-0.63%	0.003
15	Street Lighting Service	57	35	1,754	\$223	0.046	\$1	0.03%	\$0	(\$1)	-0.34%	0.003
16	Total Public Street Lighting		2,680	13,841	\$1,851	0.046	\$6	0.24%	\$0	(\$6)		0.003
17	Total Sales to Standard Tariff Customers		133,392	4,085,100	\$340,755		\$2,495		\$160	(\$2,335)	-0.69%	
18	Total AGA				\$595							
19	Total Sales to Ultimate Consumers		133,392	4,085,100	\$341,350		\$2,495		\$160	(\$2,335)	-0.68%	

Pacific Power & Light Company Monthly Billing Comparison Schedule 16 - Residential Service

Monthly Energy Charge 1

	Monthly Basic Charge					Chang	ge	Total Change	
kWh	Present	Proposed	Change	Present	Proposed	\$	%	\$	%
50	\$7.75	\$7.75	\$0.00	\$3.85	\$3.82	(\$0.03)	-0.78%	(\$0.03)	-0.26%
100	\$7.75	\$7.75	\$0.00	\$6.96	\$6.90	(\$0.06)	-0.86%	(\$0.06)	-0.41%
150	\$7.75	\$7.75	\$0.00	\$10.07	\$9.97	(\$0.10)	-0.99%	(\$0.10)	-0.56%
200	\$7.75	\$7.75	\$0.00	\$13.18	\$13.05	(\$0.13)	-0.99%	(\$0.13)	-0.62%
300	\$7.75	\$7.75	\$0.00	\$19.39	\$19.21	(\$0.18)	-0.93%	(\$0.18)	-0.66%
400	\$7.75	\$7.75	\$0.00	\$25.61	\$25.36	(\$0.25)	-0.98%	(\$0.25)	-0.75%
500	\$7.75	\$7.75	\$0.00	\$31.83	\$31.52	(\$0.31)	-0.97%	(\$0.31)	-0.78%
600	\$7.75	\$7.75	\$0.00	\$38.05	\$37.68	(\$0.37)	-0.97%	(\$0.37)	-0.81%
700	\$7.75	\$7.75	\$0.00	\$48.07	\$47.63	(\$0.44)	-0.92%	(\$0.44)	-0.79%
800	\$7.75	\$7.75	\$0.00	\$58.09	\$57.59	(\$0.50)	-0.86%	(\$0.50)	-0.76%
900	\$7.75	\$7.75	\$0.00	\$68.11	\$67.55	(\$0.56)	-0.82%	(\$0.56)	-0.74%
1,000	\$7.75	\$7.75	\$0.00	\$78.13	\$77.51	(\$0.62)	-0.79%	(\$0.62)	-0.72%
1,100	\$7.75	\$7.75	\$0.00	\$88.15	\$87.47	(\$0.68)	-0.77%	(\$0.68)	-0.71%
1,200 *	\$7.75	\$7.75	\$0.00	\$98.17	\$97.42	(\$0.75)	-0.76%	(\$0.75)	-0.71%
1,300	\$7.75	\$7.75	\$0.00	\$108.19	\$107.38	(\$0.81)	-0.75%	(\$0.81)	-0.70%
1,400	\$7.75	\$7.75	\$0.00	\$118.21	\$117.34	(\$0.87)	-0.74%	(\$0.87)	-0.69%
1,500	\$7.75	\$7.75	\$0.00	\$128.23	\$127.30	(\$0.93)	-0.73%	(\$0.93)	-0.68%
1,600	\$7.75	\$7.75	\$0.00	\$138.25	\$137.26	(\$0.99)	-0.72%	(\$0.99)	-0.68%
2,000	\$7.75	\$7.75	\$0.00	\$178.33	\$177.09	(\$1.24)	-0.70%	(\$1.24)	-0.67%
2,600	\$7.75	\$7.75	\$0.00	\$238.45	\$236.84	(\$1.61)	-0.68%	(\$1.61)	-0.65%

Notes:

^{*} Average Washington Customer

 $^{^{\}rm 1}$ Includes SBC Charge, Low Income Charge, Deferral Surcharge and BPA Credit.