

**EXHIBIT NO. ___(JAP-6)
DOCKET NO. UE-13____
WITNESS: JON A. PILIARIS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**In the Matter of the Petition of
PUGET SOUND ENERGY, INC.
For an Accounting Order Approving the
Allocation of Proceeds of the Sale of
Certain Assets to Public Utility District
#1 of Jefferson County.**

Docket No. UE-13_____

**FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JON A. PILIARIS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

OCTOBER 31, 2013

PUGET SOUND ENERGY
PCA REVENUE VS ALLOCATED POWER COST IN JEFFERSON COUNTY
FOR THE TWELVE MONTHS ENDED JUNE 30, 2012

LINE NO.	DESCRIPTION	PCA UNIT COST	KWH SALES	PCA REVENUE
		<i>(¢/kWh)</i>		
1	Residential	6.95	202,906,292	\$14,103,486
2	Secondary Voltage Schedule 24	6.52	44,210,336	2,881,583
3	Secondary Voltage Schedules 25 & 29	6.40	21,680,625	1,386,813
4	Secondary Voltage Schedule 26	6.33	7,626,066	482,537
5	Primary Voltage Schedule 31	6.03	9,879,757	595,390
6	Primary Voltage Schedule 43	5.14	5,659,708	290,841
7	Lighting Schedules 50-59	6.42	509,729	32,701
8				
9	Total PCA Revenue in Jefferson		292,472,513	\$19,773,350
10				
11	Total System PCA Revenue			\$1,404,882,506
12				
13	Jefferson PCA Revenue as % of Total System			1.41%
14				
15	Jefferson Peak Credit % Allocation			1.39%
16				
17	Jefferson County Power Cost Surplus/(Deficiency)			0.02%