

Agenda Date: June 24, 2010
Item Number: B2

Docket: TG-100828
Company Name: San Juan Sanitation Co., G-144

Staff: Christopher Mickelson, Regulatory Analyst
Dennis Shutler, Consumer Protection Staff

Recommendation

Take no action, allowing the proposed rates filed by San Juan Sanitation Co. in Docket TG-100828 to become effective July 1, 2010, by operation of law.

Discussion

On May 17, 2010, San Juan Sanitation Co., (SJS or company), filed with the Utilities and Transportation Commission (commission) tariff revisions that would generate \$225,239 (19.1 percent) in additional annual revenue.

The tariff revisions propose to increase rates for residential and commercial garbage collection. The proposed increased rates are prompted by a disposal fee increase from \$166.22 per ton to \$187.50 per ton, and increases in other operating costs. The company provides regulated service to approximately 1,400 residential and commercial customers in San Juan County. SJS's last general rate increase for garbage service became effective on June 1, 2003.

Customer Comments

On June 1, 2010, the company notified its customers of the proposed rate increase by mail. The commission received no customer comments on this filing.

Rate Comparison

Residential Monthly Rates	Current Rate	Proposed Rate
32-Gallon Cart Weekly Pick-up	\$25.60	\$31.35
32-Gallon Cart Every-Other-Week Pick-up	\$13.40	\$16.05

Commercial Per Pick-up Rates	Current Rate	Proposed Rate
1 Yard Container	\$27.20	\$33.55
2 Yard Container	\$46.85	\$58.65

Charge Comparison – Average Residential Customer – One Cart Weekly

Monthly Rates	Current Rate	Proposed Rate
32-Gallon Cart Weekly (Garbage Service)	\$25.60	\$31.35
Total Monthly Bill	\$25.60	\$31.35
Increase From Current Rate		22.5%

Commission staff has completed its review of the company's supporting financial documents, books and records. Staff's review shows that the expenses are reasonable and required as part of the company's operations. The company's financial information supports the proposed revenue requirement and the proposed rates and charges are fair, just, reasonable, and sufficient.

Conclusion

Take no action, allowing the proposed rates filed by San Juan Sanitation Co. in Docket TG-100828 to become effective July 1, 2010, by operation of law.