

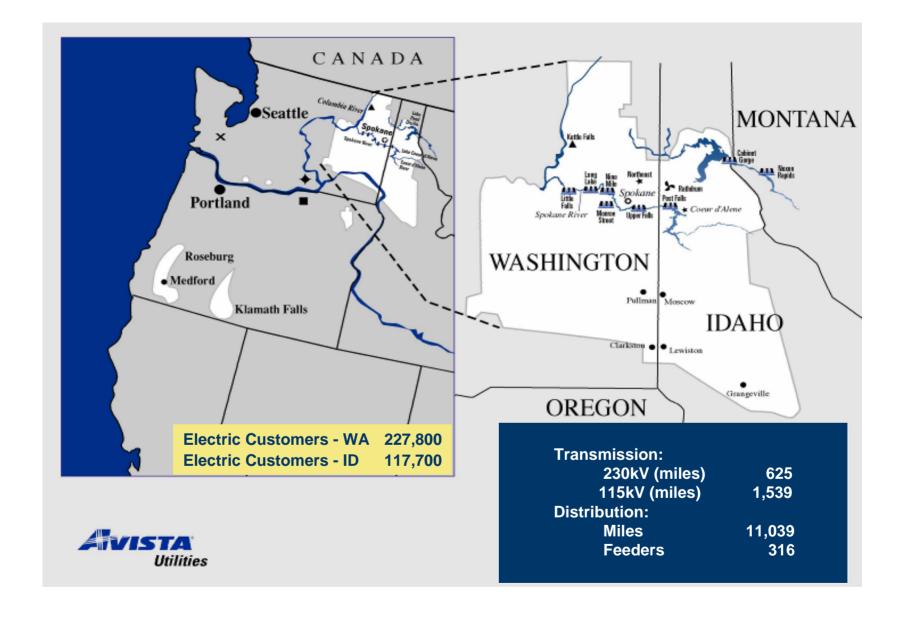
Washington Utilities and Transportation Commission

Utility Preparation, Response and Recovery Public Workshop

February 8, 2007

Don Kopczynski Vice President, Operations







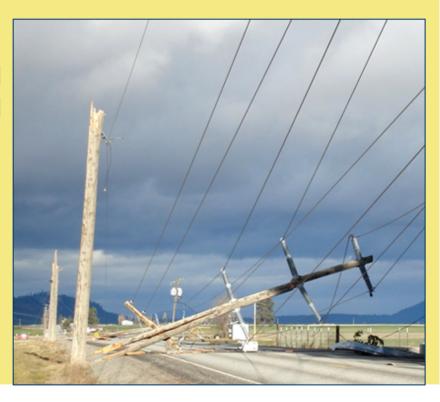
December 2006 windstorm highlights

Power outages:

- 112,954 Avista customers lost power (Dec. 14 19)
- 33 percent overall impacted
- 54,456 at height of storm
- Within 12 hours: 50 % restored
- Within 24 hours: 70 % restored

Transmission damage:

- 185 active 115 kV lines
 - 14 lines down
- 28 active 230 kV lines
 - 4 lines damaged
- Power restored / re-routed

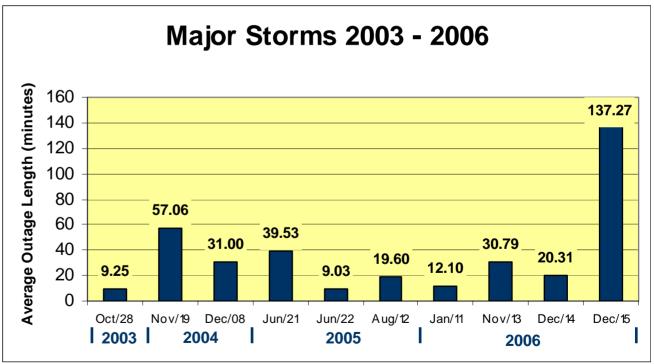


What made the difference?

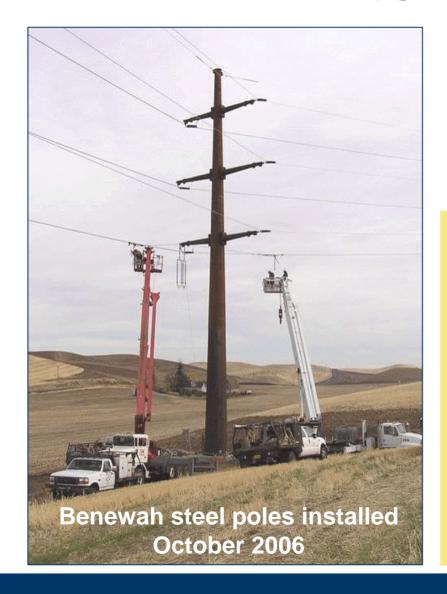


Investments since Ice Storm 1996

- Transmission upgrades
- Customer automated system
- Technology to manage outages



Avista transmission upgrades





2004 Beacon-Rathdrum (25 miles)

■188 steel towers rebuilt a 1952 wood pole transmission line

2005 Boulder Substation (18 miles)

•230 and 115 kV transmission lines converted from wood to steel

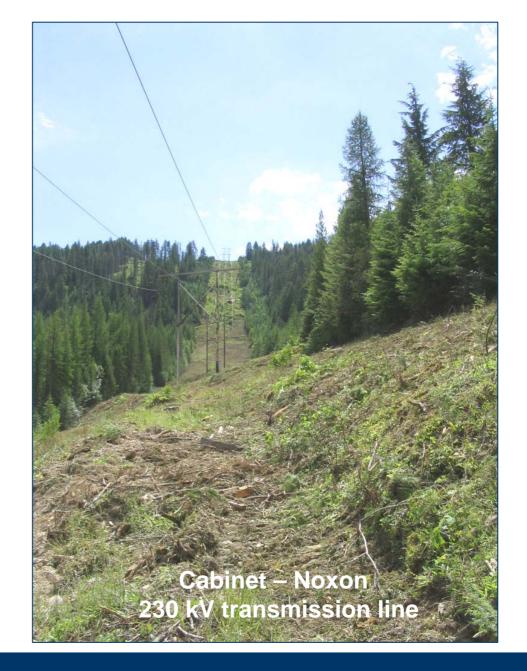
2006/07 Benewah-Shawnee (60 miles)

•392 steel towers to replace a 60 year old wood pole transmission line



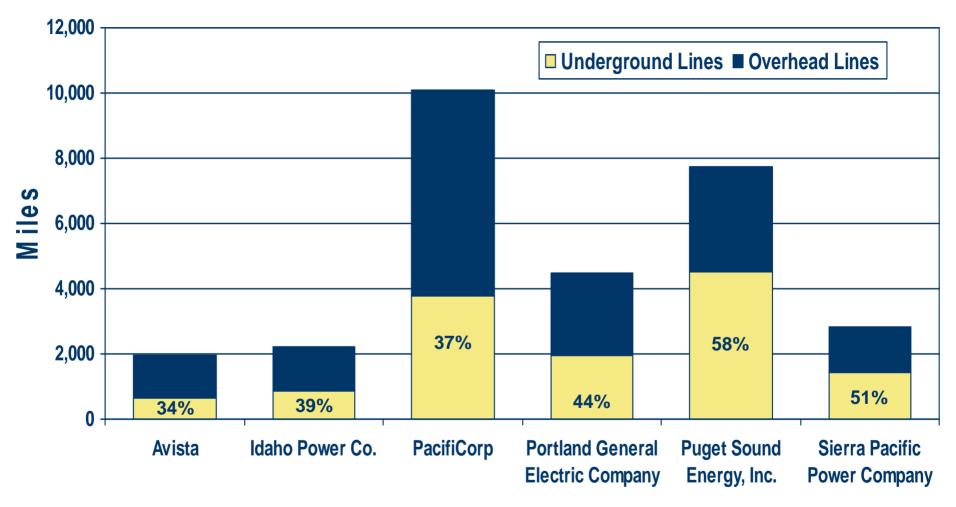
Keeping Avista's power lines clear

- Outage prevention
- Public safety
- Five year plan
- 2006 WA expenditures:
 - \$3.6 million





Overhead / Underground distribution lines



Company

Source: FERC Form 1, 2005

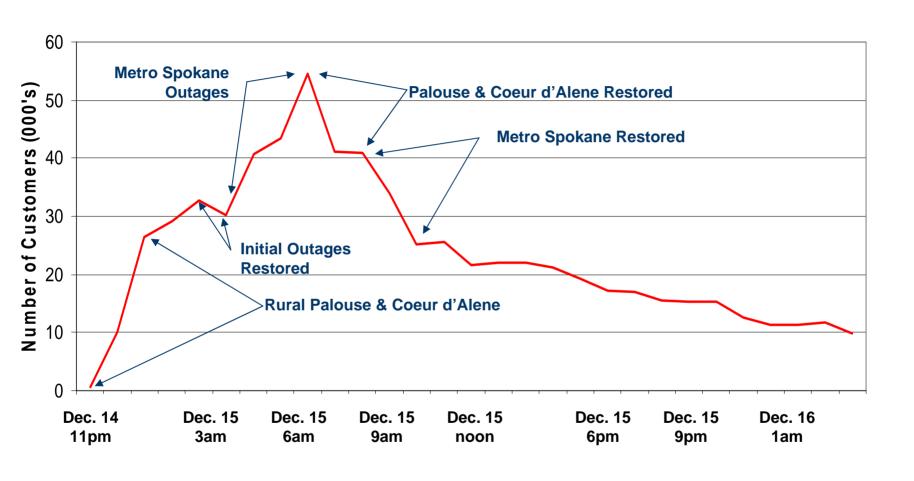


Overhead -vs- Underground

	Overhead	Underground		
Costs	15 kV: \$31,000 / mileCost to convert:\$0.5M to \$5.5MM	15 kV: \$100,000 / mile115kV: 4 - 15X overhead		
Reliability	 Average restoration time: (4:57) Average outage frequency: (1.24) 	 Average restoration time: (7:56) Average outage frequency: (0.54) 		
Expected Life	• 70 Years	• 20 – 30 years		



Avista outage and restoration timeline



Time

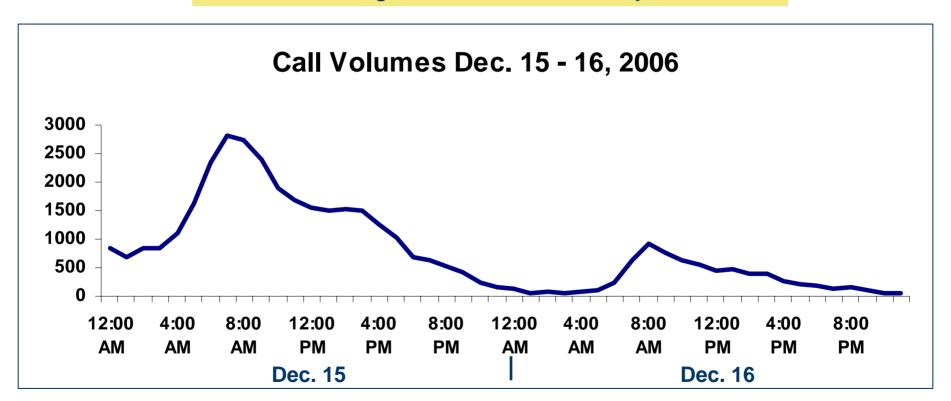


Customer communications



First 2 days: Dec. 14 and 15

- 31,894 outage calls received
- 24,492 recorded outage message
- 5,542 spoke to live agent
- 1,860 outage incidents created by customers



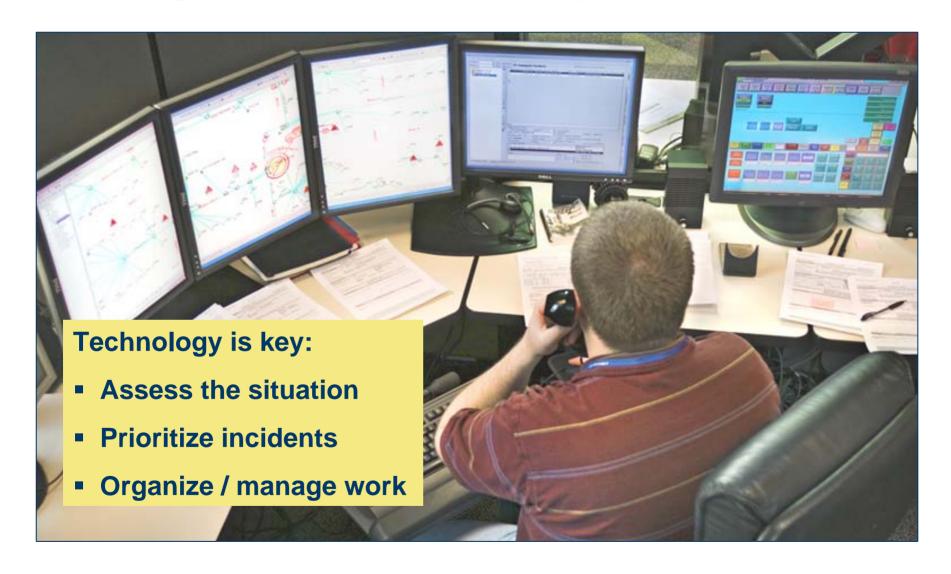


Customer communication via media

- Regular updates
- Report progress as percent of customers restored
- Public safety messages
- 162 media contacts
- 109 media stories

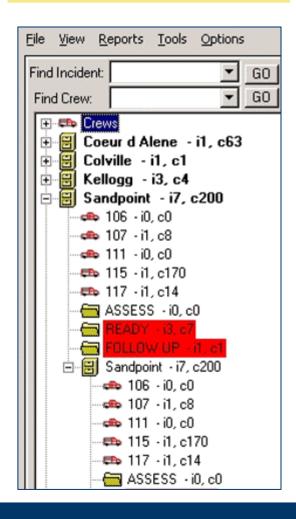


Restoring power quickly and safely



Incidents to action

- Create incidents
- Prioritize by size







Organize and manage work

All Crew Assigned Incidents

	PEND	CREW	AI.	INCIDEN'	FIRE	FEEDER	DEVICE	ADDRESS
•		10		236686	N	FWT12F3		KIERNAN AV
		107		236672	N	ODN731	747 DE	EB BIDGE B
		11		236680	N	MIL12F4	3011 N I	- T - D
		115		236666	N	CKF711	(100 - 61	A120 -3126
		117		236627	N	CKF711	214 E M	
		157		236624	N	LKV343	TRLR	
		171		236676	N	PIN441	1642 PI	
		171		236681	N	PIN441	1582 W	,
		178		236687	N	STM633	12988 A	A)
		268		236683	N	CHW12F2	2889 KF	
								THE PARTY NAMED IN

- Assign and mobilize crews
- Track progress
- Visibility to entire system





Customer thank you ad

- Coeur d'Alene Press
- Davenport Times
- Deer Park Tribune
- Latah Eagle
- Moscow/Pullman Daily News
- Post Falls Tribune
- Rathdrum Star
- Shoshone News-Press
- Spokesman Review
- St. Maries Gazette-Record
- Statesman-Examiner
- The Boomerang





Lessons learned

- Technology passed the test
- Saved approx. 48 hours in restoration time
- Transmission upgrades improve reliability
- Communicate with customers
 - Media updates
 - Automated system and call center
- Going forward
 - Refine restoration time estimates
 - Enhance customer automated system



