

2017 CAF ICC Data Collection

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Home Select Company Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶ Historic Reports ▶ E-Certification ▶

Study Area: SKYLINE TELECOM CO. (ID: 520581)

Study Area USAC Reports

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2017 USAC Data Report (Test Period 2017-2018) ~

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2017 for CAF ICC Purposes

Current Settlement Type: Cost

	Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	\$258,187
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$89,448
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$347,635
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 6)	0.735092
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$255,544
7	Pool Administration Expenses	\$8,670
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$264,214
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	\$5,102
10	Interstate Allocated Switched Access Revenues#	\$63,400
11	Transitional Intrastate Access Service Revenues	\$625
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$64,026
	Eligible Recovery	
14	TRS Increment	\$197
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
١7	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 15/16 Trueup - Net Impact on Total Eligible Recovery	\$4,432
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$204,817
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	\$2,220
22	Single Line Business ARC Revenues	\$36
23	Multi-Line Business ARC Revenues	\$216
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$2,472
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$202,346
	Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	ARC Revenue Adjustment	\$0
27	Adjusted Test Period 2017-2018 CAFICC Support (Line 25 - Line 26)	\$202,346

NOTES:
#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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