

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION STAFF
RESPONSE TO DATA REQUEST

DATE PREPARED:	April 26, 2016	WITNESS:	Jeremy Twitchell
DOCKET:	UE-152253	RESPONDER:	Jeremy Twitchell
REQUESTER:	Pacific Power & Light	TELEPHONE:	(360) 664-1302

REQUEST NO. 38: Refer to JBT-1CT, page 34, lines 8-18. Please confirm that the 10 percent difference in coal costs calculated in JBT-5C is the difference between the January 2013 Bridger Coal Company costs used in Pacific Power's SCR analysis (which did not include depreciation, depletion and amortization), and the same January 2013 Bridger Coal Company costs with depreciation, depletion and amortization added.

RESPONSE: Yes, based on the Company's initial response to Staff Data Request 99, which failed to clarify that two mine plans were prepared in 2013 and referred Staff to the January 2013 Mine Plan without identifying it as such, coupled with the lack of explanation of cash costs in the Company's initial filing, Staff's calculated difference is based on the January 2013 Mine Plan with the costs of depreciation, depletion and amortization included.