

Exhibit No. __ (IDM-4)
Docket No. UG-20____
Witness: Isaac D. Myhrum

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,
Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

CASCADE NATURAL GAS CORPORATION

EXHIBIT OF ISAAC D. MYHRUM

REVENUE DISTRIBUTION

June 19, 2020

Cascade Natural Gas Corporation Revenue Distribution											
Line No.	Description	Rate Schedule	Block Descriptions	Current Rate	Proposed Rate	Test Year Adjusted Sales @ 12/31/2019	Test Year Revenue @ Current Rates	Margin Revenue @ Proposed Rates	Revenue Percentage by class @ 12/31/2019	Proposed Revenue Increase	Total Revenue % Increase
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Residential										
2	Optional Service	503		0.31073	0.36162	133,590,691	\$ 41,510,635	48,309,679			
3	Total					133,590,691	\$ 41,510,635	48,309,679	0.491600	6,799,044	16.38%
4	Commercial										
5	General Service	504		0.2618	0.30468	94,300,921	\$ 24,687,981	28,731,636			
6	Total					94,300,921	\$ 24,687,981	28,731,636	0.292373	4,043,654	16.38%
7											
8	Industrial Firm										
9	General Service	505	First 500 therms/month	0.20176	0.23481	1,807,870	\$ 364,756	424,499	0.004320	59,744	16.38%
10			Next 3,500 therms/month	0.16481	0.19180	5,994,770	\$ 987,998	1,149,823	0.011701	161,825	16.38%
11			All over 4,000 therms/month	0.15923	0.18531	5,598,325	\$ 891,421	1,037,428	0.010557	146,006	16.38%
12	Total					13,400,965	\$ 2,244,175	2,611,750	0.026577	367,574	16.38%
13											
14	Com-Ind Dual Service										
15	Large Volume	511	First 20,000 therms/month	0.16113	0.18752	10,358,936	\$ 1,669,135	1,942,524	0.019767	273,388	16.38%
16			Next 80,000 therms/month	0.12471	0.14514	5,964,375	\$ 743,817	865,647	0.008809	121,830	16.38%
17			All over 100,000 therms/month	0.03464	0.04031	3,200,366	\$ 110,861	129,019	0.001313	18,158	16.38%
18	Total					19,523,677	\$ 2,523,813	2,937,190	0.029889	413,376	16.38%
19											
20	Interruptible										
21	General	570	First 30,000 therms/month	0.08964	0.10432	1,301,513	\$ 116,668	135,777	0.001382	19,109	16.38%
22			All over 30,000 therms/month	0.02817	0.03278	1,032,499	\$ 29,085	33,849	0.000344	4,764	16.38%
23	Total					2,334,011	\$ 145,753	169,626	0.001726	23,873	16.38%
24											
25	Total Core					263,150,266	71,112,358	82,759,880	0.842165	11,647,522	16.38%
26											
27	Non-Core										
28	Distribution Trans.	663	First 100,000 therms/month	0.05989	0.06970	125,228,101	\$ 7,499,911	8,728,324	0.088819	1,228,413	16.38%
29			Next 200,000 therms/month	0.02303	0.02680	98,759,307	\$ 2,274,427	2,646,956	0.026935	372,529	16.38%
30			Next 200,000 therms/month	0.01473	0.01714	33,359,961	\$ 491,392	571,878	0.005819	80,485	16.38%
31			Over 500,000 therms/month	0.00798	0.00929	383,690,058	\$ 3,061,847	3,563,348	0.036261	501,501	16.38%
32	Total					641,037,426	\$ 13,327,577	15,510,506	0.157835	2,182,929	16.38%
33											
34											
35	Total Non-Core					641,037,426	13,327,577	15,510,506	0.157835	2,182,929	16.38%
36											
37	Total					904,187,692	84,439,935	98,270,386	1.00000	13,830,451	16.38%
38										Rev. Increase	
39										Exh MCP-3	