











	<b>GL FERC / Func Group</b>	<b>202206</b>	<b>202207</b>	<b>202208</b>	<b>202209</b>
<b>Ending Plant Balance</b>	101000 Distribution	9,122,263	9,122,263	9,122,263	9,122,263
	Transmission	4,739,884	4,739,884	4,739,884	4,739,884
		-	-	-	-
	101000 Total	<u>13,862,148</u>	<u>13,862,148</u>	<u>13,862,148</u>	<u>13,862,148</u>
<b>Additions</b>	101000 Distribution				
	Transmission				
		-	-	-	-
	101000 Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Depreciation Expense Calculate</b>	101000 Distribution	18,625	18,625	18,625	18,625
	Transmission	8,137	8,137	8,137	8,137
		-	-	-	-
	101000 Total	<u>26,761</u>	<u>26,761</u>	<u>26,761</u>	<u>26,761</u>
<b>Accumulated Depreciation</b>	101000 Distribution	(207,152)	(225,777)	(244,401)	(263,026)
	Transmission	(116,313)	(124,449)	(132,586)	(140,723)
		-	-	-	-
	101000 Total	<u>(323,465)</u>	<u>(350,226)</u>	<u>(376,987)</u>	<u>(403,749)</u>
<b>Year 1 Tax Depreciation Expen:</b>	101000 Production	-	-	-	-
	Transmission	-	-	-	-
	Intangibles	-	-	-	-
		-	-	-	-
	101000 Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Year 2 Tax Depreciation Expen:</b>	101000 Production	45,450	45,450	45,450	45,450
	Transmission	16,483	16,483	16,483	16,483
	Intangibles	-	-	-	-
		-	-	-	-
	101000 Total	<u>61,933</u>	<u>61,933</u>	<u>61,933</u>	<u>61,933</u>
<b>Year 3 Tax Depreciation Expen:</b>	101000 Production	8,720	8,720	8,720	8,720
	Transmission	11,128	11,128	11,128	11,128
	Intangibles	-	-	-	-
		-	-	-	-
	101000 Total	<u>19,848</u>	<u>19,848</u>	<u>19,848</u>	<u>19,848</u>
<b>Total Tax Depreciation Expense</b>	101000 Production	54,170	54,170	54,170	54,170
	Transmission	27,611	27,611	27,611	27,611
	Intangibles	-	-	-	-
		-	-	-	-
	101000 Total	<u>81,781</u>	<u>81,781</u>	<u>81,781</u>	<u>81,781</u>
<b>Accumulated Tax Depreciation</b>	101000 Production	(780,237)	(834,407)	(888,578)	(942,748)
	Transmission	(487,792)	(515,403)	(543,014)	(570,625)
	Intangibles	-	-	-	-
		-	-	-	-
	101000 Total	<u>(1,268,029)</u>	<u>(1,349,810)</u>	<u>(1,431,591)</u>	<u>(1,513,373)</u>
<b>Book/Tax Difference</b>	101000 Production	(573,085)	(608,631)	(644,176)	(679,722)
	Transmission	(371,479)	(390,953)	(410,428)	(429,902)
	Intangibles	-	-	-	-
		-	-	-	-
	101000 Total	<u>(944,564)</u>	<u>(999,584)</u>	<u>(1,054,604)</u>	<u>(1,109,624)</u>
<b>ADFIT</b>	101000 Production	(120,348)	(127,812)	(135,277)	(142,742)
	Transmission	(78,011)	(82,100)	(86,190)	(90,279)
	Intangibles	-	-	-	-
		-	-	-	-
	101000 Total	<u>(198,359)</u>	<u>(209,913)</u>	<u>(221,467)</u>	<u>(233,021)</u>

Washington Electric 2020 Wildfire Additions

Eval	Depreciation category	Project	Percent included in Rate Case	1	2	3	4	5	6	7	8	9	10	11	12	Total (including Residual CWIP)	AMA - Full Year
				Forecast Jan	Forecast Feb	Forecast Mar	Forecast Apr	Forecast May	Forecast Jun	Forecast Jul	Forecast Aug	Forecast Sep	Forecast Oct	Forecast Nov	Forecast Dec		
2075	Elec Transmission 350-359	Transmission Grid Hardening	100%	-	-	-	-	-	-	-	-	1,251,629	139,070	-	-	1,390,700	394,031
2075	Elec Distribution 360-373	WA Grid Hardening	100%	-	-	-	-	-	-	-	500,000	500,000	500,000	500,000	-	2,000,001	500,000
2075	Elec Transmission 350-359	SCADA, Midline reclosers, Tracking	100%	-	-	-	-	-	-	-	44,108	44,108	44,108	44,108	-	176,433	44,108
															<b>3,567,134</b>	<b>938,139</b>	
															WF 2020 PF	WF 2020 PF	

All projects complete prior to new rates going into effect, prior to

Washington Electric -2021 Wildfire Additions

Eral	Depreciation category	Project	Percent included in Rate Case	1	2	3	4	5	6	7	8	9	10	11	12	Total (including Residual CWIP)
				Forecast Jan	Forecast Feb	Forecast Mar	Forecast Apr	Forecast May	Forecast Jun	Forecast Jul	Forecast Aug	Forecast Sep	Forecast Oct	Forecast Nov	Forecast Dec	
2075	Elec Transmission 350-359	Transmission Grid Hardening	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,465,896	\$ 273,988	\$ -	\$ -	2,739,885
2075	Elec Distribution 360-373	WA Grid Hardening	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000	\$ 1,625,000	\$ 1,625,000	\$ 1,625,000	\$ -	6,500,001
2075	Elec Distribution 360-373	SCADA, Midline reclosers, Tracking	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263,783	\$ 263,783	\$ 263,783	\$ 263,783	\$ -	1,055,133



**WILDFIRE O&M**

					<b>P/T Ratio</b>			
					<b>65.64%</b>	<b>34.36%</b>		
<b>Transmission</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	Rate Period (Pro-rated)	<b>WA</b>	<b>ID</b>	<b>Adj WA</b>	<b>Adj ID</b>
Total WF	880	1,324	1,602	1,533	<b>1,006</b>	527	<b>995</b>	521
					<b>WUI Map %</b>			
					<b>60%</b>	<b>40%</b>	<b>Risk Tree</b>	
					<b>E note 4</b>			
					<b>70%</b>	<b>30%</b>	<b>Everything Else</b>	
Total WF	1536	4047	5315	4,998	3,204	1,794	<b>3,030</b>	1,719
Risk Tree VM	1,300	2,500	3,100	2,950	1,770	1,180	1,596	1,105
Everything else	236	1,547	2,215	2,048	1,434	614	1,434	614
<b>Total WF</b>	<b>2,416</b>	<b>5,371</b>	<b>6,917</b>	<b>6,531</b>	<b>4,210</b>	<b>2,321</b>	<b>4,025</b>	<b>2,240</b>

Existing RT	500	500
	<u>5,871</u>	<u>7,417</u>

Rate Period system base:  
 6,531 Pro-rated base  
 (265) System overlap in 2019 test period  
6,266

<b>Existing VM</b>	<b>2019</b>		<b>Total</b>	<b>Going forward</b>	<b>Actual Overlap</b>	<b>Overlap</b>	
	<b>Actual WA</b>	<b>ID</b>				<b>WA</b>	<b>ID</b>
D	5,685	2,464	8,149	7,900	(249)	(174)	(75)
Direct	<b>69.76%</b>	<b>30.24%</b>					
T	667	349	1,016	1,000	(16)	(11)	(5)
P/T	<b>65.65%</b>	<b>34.35%</b>					
Total	6,353	2,813	9,165	8,900	<b>(265)</b>	(184)	(81)
	69.31%	31.61%					

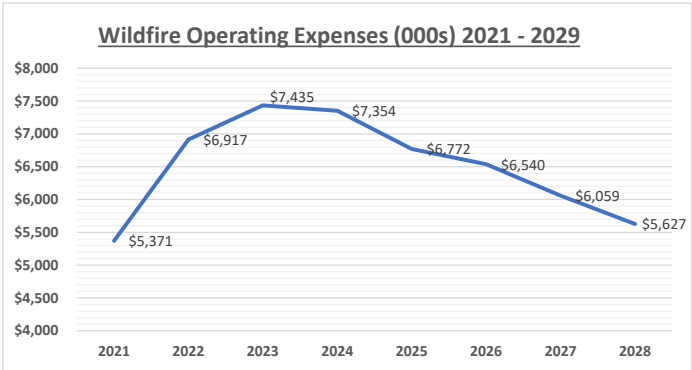
<b>2019</b>				
	<b>Actual</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
A.Gibbs. Veg Mgmt	8,200	8,400	10,800	11,124
On-going Level		7,900	7,900	7,900
Risk Tree			2,900	3,224

2020  
2021  
2022  
2023  
2024  
2025  
2026  
2027  
2028  
2029

(000s)	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	10-YR Ttl
<b>Capital</b>	\$5,265	\$16,985	\$27,055	\$31,380	\$31,380	\$31,380	\$31,380	\$31,380	\$31,380	\$31,380	\$268,965
<b>O&amp;M</b>	\$2,416	\$5,371	\$6,917	\$7,435	\$7,354	\$6,772	\$6,540	\$6,059	\$5,627	\$5,096	\$59,586

\$5,265    \$2,416  
\$16,985    \$5,371  
\$27,055    \$6,917  
\$31,380    \$7,435  
\$31,380    \$7,354  
\$31,380    \$6,772  
\$31,380    \$6,540  
\$31,380    \$6,059  
\$31,380    \$5,627

\$            \$



\$6,531