

BEFORE THE  
WASHINGTON UTILITIES & TRANSPORTATION COMMISSION

UG-\_\_  
GENERAL RATE APPLICATION  
OF  
NORTHWEST NATURAL GAS COMPANY

December 18, 2020

**Direct Exhibit of Kyle W. Walker**

**REVENUE REQUIREMENT**

**Exh. KTW-6**

Year 1	Washington Net Book Value [1]	Annual Depreciation Exp.	Testimony Reference
Mist Fiber Network	\$ 155,105	\$ 2,813	JSK-1T
Lacamas Regional Gate Station	\$ 744,220	\$ 13,409	JSK-1T
SE 1st Grading Project (Phase 1)	\$ 2,380,286	\$ 56,476	JSK-1T
Mist Large Dehydration System	\$ 2,968,464	\$ 57,876	JSK-1T
Mist Instrument and Controls Project (Phase 2)	\$ 109,041	\$ 2,126	JSK-1T
Mist 300 and 400 Compressor Controls Upgrade	\$ 258,541	\$ 4,992	JSK-1T
Mist Well Rework Program (2020)	\$ 433,875	\$ 6,611	JSK-1T
Mist Corrosion Abatement (Phase 3)	\$ 122,425	\$ 2,577	JSK-1T
Mist Valve Control Upgrade	\$ 192,438	\$ 4,474	JSK-1T
Newport Liquefied Natural Gas ("LNG") H-2 Vaporizer Controls	\$ 297,964	\$ 9,513	JSK-1T
Vancouver Retrofit Phase 1 (Vancouver Resource Center)	\$ 10,947,747	\$ 254,533	WKP-1T
Digital Portal	\$ 1,123,953	\$ 279,864	JRD-1T
Composition Hardware & Software - Phase 1	\$ 535,395	\$ 39,058	JRD-1T
Skype for Business Phase 2	\$ 181,351	\$ 13,230	JRD-1T
Contact Center IVR Implementation	\$ 332,507	\$ 23,834	JRD-1T
Security Alerting and Monitoring	\$ 196,687	\$ 29,831	JRD-1T
SAP LMS (Cloud)	\$ 158,577	\$ 48,175	JRD-1T
Cloud Based SAP SF EC & Onboarding	\$ 183,701	\$ 19,086	JRD-1T
Planview Implementation	\$ 272,514	\$ 27,596	JRD-1T
BI Strategy / Power BI Deployment	\$ 140,973	\$ 9,989	JRD-1T
<b>Year 1 Total</b>	<b>\$ 21,735,766</b>	<b>\$ 906,066</b>	
<b>Year 2</b>			
SE 1st Grading Project (Phase 2)	\$ 2,208,041	\$ 52,597	JSK-1T
White Salmon Reinforcement	\$ 2,597,432	\$ 51,890	JSK-1T
Battleground Gate Station	\$ 1,343,705	\$ 24,394	JSK-1T
Ridgefield Gate Station	\$ 1,635,644	\$ 29,694	JSK-1T
Mist Well Rework Program (2021)	\$ 356,314	\$ 5,430	JSK-1T
Mist Corrosion Abatement (Phase 4)	\$ 336,442	\$ 7,083	JSK-1T
Vancouver Retrofit Phase 2 (Vancouver Resource Center)	\$ 4,662,326	\$ 105,935	WKP-1T
Horizon 1 Project	\$ 8,280,803	\$ 698,223	JRD-1T
<b>Year 2 Total</b>	<b>\$ 21,420,708</b>	<b>\$ 975,245</b>	

[1] Net book value at time rates are effective