

**Basin Disposal, Inc.**  
**Department of Labor & Industries**  
**Rate Increases 2015, 2016 & 2017**

**2015**

Class Code	Class Code Description	Accident Fund	Medical Aid Fund	Stay at Work	Sub-Total	Supplement Pension	Adjusted Rate	Hourly Employee W/H	Net Cost
4305-18	Solid Waste/Refuse Collection	1.4442	0.6481	0.0293	2.1216	0.0896	2.2112	0.38350	1.82770
4904-00	Clerical Office NOC & Draftsman	0.0226	0.0176	0.0005	0.0407	0.0896	0.1303	0.05385	0.07645
6303-00	Sales Personnel NOC-Outside	0.0803	0.0517	0.0016	0.1336	0.0896	0.2232	0.07145	0.15175

**2016**

Class Code	Class Code Description	Accident Fund	Medical Aid Fund	Stay at Work	Sub-Total	Supplement Pension	Adjusted Rate	Hourly Employee W/H	Net Cost
4305-18	Solid Waste/Refuse Collection	1.6060	0.6865	0.0239	2.3164	0.0952	2.4116	0.40280	2.00880
4904-00	Clerical Office NOC & Draftsman	0.0233	0.0176	0.0003	0.0412	0.0952	0.1364	0.05655	0.07985
6303-00	Sales Personnel NOC-Outside	0.0831	0.0491	0.0012	0.1334	0.0952	0.2286	0.07275	0.15585

**2017**

Class Code	Class Code Description	Accident Fund	Medical Aid Fund	Stay at Work	Sub-Total	Supplement Pension	Adjusted Rate	Hourly Employee W/H	Net Cost
4305-18	Solid Waste/Refuse Collection	1.7986	0.7469	0.0223	2.5678	0.0960	2.6638	0.43260	2.23120
4904-00	Clerical Office NOC & Draftsman	0.0247	0.0182	0.0003	0.0432	0.0960	0.1392	0.05725	0.08195
6303-00	Sales Personnel NOC-Outside	0.0872	0.0493	0.0011	0.1376	0.0960	0.2336	0.07320	0.16040

Increase in Cost 2016 over 2015

Class Code	Class Code Description	Dollars	Percent
4305-18	Solid Waste/Refuse Collection	0.18110	9.91%
4904-00	Clerical Office NOC & Draftsman	0.00340	4.45%
6303-00	Sales Personnel NOC-Outside	0.00410	

Increase in Cost 2017 over 2016 - going forward increase

Class Code	Class Code Description	Dollars	Percent
4305-18	Solid Waste/Refuse Collection	0.22240	11.07%
4904-00	Clerical Office NOC & Draftsman	0.00210	2.63%
6303-00	Sales Personnel NOC-Outside	0.00455	

6303-00 Sales Personnel NOC-Outside Category not used by Basin