# AVISTA CORP. RESPONSE TO REQUEST FOR INFORMATION

JURISDICTION:	WASHINGTON	DATE PREPARED:	08/17/2015
CASE NO.:	UE-150204 & UG-150205	WITNESS:	Patrick Ehrbar
<b>REQUESTER:</b>	ICNU	<b>RESPONDER:</b>	Joe Miller
TYPE:	Data Request	DEPT:	State & Federal Regulation
<b>REQUEST NO.:</b>	ICNU – 268	TELEPHONE:	(509) 495-4546
		EMAIL:	joe.miller@avistacorp.com

# **REQUEST:**

From 2005 to the present, please provide the annual amount of Schedule 91 Demand Side Management ("DSM") funding collected from Schedule 25, including supporting documents.

### **RESPONSE:**

	S	Schedule 25					
Year	DS	M Revenue					
2005	\$	570,784					
2006	\$	582,847					
2007	\$	583,346					
2008	\$	1,155,315					
2009	\$	1,855,706					
2010	\$	2,242,314					
2011	\$	2,306,451					
2012	\$	1,773,427					
2013	\$	1,495,037					
2014	\$	1,956,751					

See the attachment labeled "ICNU\_DR\_268 Attachment A" for supporting calculations of the annual Schedule 25 DSM revenue shown above.

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#### Schedule 25 DSM Revenue 2005-2014

								Jan		Feb	Dec			Jan	-Jul	Aug	Dec	Jan-	-Jul	Aug	-Dec		
		2005		2006	2007		2008		2009		2009	2010	2011		2012		2012		2013		2013		2014
Schedule 9	9\$	0.00087	\$	0.00087	\$ 0.00087	\$	0.00124	\$	0.00127	\$	0.00217	\$ 0.00217	\$ 0.00217	\$	0.00217	\$	0.00111	\$	0.00111	\$	0.00176 \$	5	0.00176
DSM %		71.00%		71.15%	71.15%		100.00%		100.00%		100.00%	100.00%	100.00%		100.00%		100.00%		100.00%		100.00%		100.00%
DSM Rate	\$	0.00062	\$	0.00062	\$ 0.00062	\$	0.00124	\$	0.00127	\$	0.00217	\$ 0.00217	\$ 0.00217	\$	0.00217	\$	0.00111	\$	0.00111	\$	0.00176 \$	5	0.00176
Schedule 2	2	924,046,610	9	41,586,938	942,393,374	g	931,705,932	-	77,812,332		809,623,929	1,033,324,498	1,062,880,842		590,179,467		443,907,710		623,177,232		456,426,289	1,1	11,790,462
DSM Reve	er\$	570,784	\$	582,847	\$ 583,346	\$	1,155,315	\$	98,822	\$	1,756,884	\$ 2,242,314	\$ 2,306,451	\$	1,280,689	\$	492,738	\$	691,727	\$	803,310 \$	5	1,956,751
										\$	1,855,706					\$	1,773,427			\$	1,495,037		
Washingto	on																						
Schedule 2	25							Bille	ed		879,232,638						1,032,556,409				1,076,146,655		
DSM Reve	nue							Unb	oilled Accrua		842,498,918						1,035,165,727				1,079,717,605		
								Unb	oilled Revers		(834,295,295)						(1,033,634,959)				(1,076,260,739)		
	Sc	hedule 25						Cale	endar		887,436,261						1,034,087,177				1,079,603,521		
Year	DS	M Revenue						Che	ck		-						-				-		
2005	\$	570,784																					
2006	\$	582,847																					
2007	\$	583,346																					
2008	\$	1,155,315																					
2009	\$	1,855,706																					
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2012	\$	1,773,427																					
2013	\$	1,495,037																					
2014	\$	1,956,751																					

### AVISTA CORP. RESPONSE TO REQUEST FOR INFORMATION

JURISDICTION:	WASHINGTON	DATE PREPARED:	08/11/2015
CASE NO.:	UE-150204 & UG-150205	WITNESS:	Patrick Ehrbar
<b>REQUESTER:</b>	ICNU	<b>RESPONDER:</b>	Patrick Ehrbar
TYPE:	Data Request	DEPT:	State & Federal Regulation
<b>REQUEST NO.:</b>	ICNU – 269C	TELEPHONE:	(509) 495-8620
		EMAIL:	pat.ehrbar@avistacorp.com

## **REQUEST:**

From 2005 to the present, please provide a quantification of benefits received by Schedule 25 customers from the Company's DSM programs, including supporting documents.

### **RESPONSE:**

The information included as ICNU\_DR\_269C Confidential Attachment A is **Confidential per Protective Order in UTC Dockets UE-150204 and UG-150205**.

Provided below are the energy efficiency incentives paid to Schedule 25 customers from 2005 through 2014, and 2015 year-to-date. Please note that these are the direct incentives paid to Schedule 25 customers for qualifying electric efficiency measures. The Company has not otherwise performed an analysis showing the benefits Schedule 25 customers have received from the deployment of the Company's DSM resources in terms of reduced power supply costs. In addition, the Company has not quantified the benefits provided to Schedule 25 customers from their use of the Company's DSM staff for efficiency consultations, energy audits, or analysis and reporting on potential efficiency measures.

<u>Year</u>	l	ncentive Elec
2005	\$	304,663.00
2006	\$	139,523.00
2007	\$	915,154.00
2008	\$	301,081.50
2009	\$	1,304,744.78
2010	\$	736,949.88
2011	\$	418,132.00
2012	\$	832,731.13
2013	\$	336,161.00
2014	\$	40,244.00
2015	\$	394,126.00

Pages 4 – 14 of ICNU Exhibit No. PDE-\_\_CCX (Confidential Company Responses to ICNU DR Nos. 268 - 269) are confidential per the Protective Order in UTC Dockets UE-150204/UG-150205 and have been redacted in their entirety.