

Schedule 25 DSM Revenue 2005-2014

	2005	2006	2007	2008	Jan 2009	Feb-Dec 2009	2010	2011	Jan-Jul 2012	Aug-Dec 2012	Jan-Jul 2013	Aug-Dec 2013	2014	
Schedule 9 \$	0.00087	\$ 0.00087	\$ 0.00087	\$ 0.00124	\$ 0.00127	\$ 0.00217	\$ 0.00217	\$ 0.00217	\$ 0.00217	\$ 0.00217	\$ 0.00111	\$ 0.00111	\$ 0.00176	\$ 0.00176
DSM %	71.00%	71.15%	71.15%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
DSM Rate \$	0.00062	\$ 0.00062	\$ 0.00062	\$ 0.00124	\$ 0.00127	\$ 0.00217	\$ 0.00217	\$ 0.00217	\$ 0.00217	\$ 0.00217	\$ 0.00111	\$ 0.00111	\$ 0.00176	\$ 0.00176
Schedule 2	924,046,610	941,586,938	942,393,374	931,705,932	77,812,332	809,623,929	1,033,324,498	1,062,880,842	590,179,467	443,907,710	623,177,232	456,426,289	1,111,790,462	
DSM Rever \$	570,784	\$ 582,847	\$ 583,346	\$ 1,155,315	\$ 98,822	\$ 1,756,884	\$ 2,242,314	\$ 2,306,451	\$ 1,280,689	\$ 492,738	\$ 691,727	\$ 803,310	\$ 1,956,751	
						\$ 1,855,706				\$ 1,773,427		\$ 1,495,037		

Washington
Schedule 25
DSM Revenue

Billed	879,232,638	1,032,556,409	1,076,146,655
Unbilled Accrua	842,498,918	1,035,165,727	1,079,717,605
Unbilled Revers	(834,295,295)	(1,033,634,959)	(1,076,260,739)
Calendar	887,436,261	1,034,087,177	1,079,603,521
Check	-	-	-

Year	DSM Revenue
2005	\$ 570,784
2006	\$ 582,847
2007	\$ 583,346
2008	\$ 1,155,315
2009	\$ 1,855,706
2010	\$ 2,242,314
2011	\$ 2,306,451
2012	\$ 1,773,427
2013	\$ 1,495,037
2014	\$ 1,956,751

Pages 4 – 14 of ICNU Exhibit No. PDE-__CCX (Confidential Company Responses to ICNU DR Nos. 268 - 269) are confidential per the Protective Order in UTC Dockets UE-150204/UG-150205 and have been redacted in their entirety.