

**EXH. PKW-9C
DOCKETS UE-170033/UG-170034
2017 PSE GENERAL RATE CASE
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY,

Respondent.

**Docket UE-170033
Docket UG-170034**

**FIRST EXHIBIT (CONFIDENTIAL) TO THE
PREFILED SUPPLEMENTAL DIRECT TESTIMONY OF**

PAUL K. WETHERBEE

ON BEHALF OF PUGET SOUND ENERGY

**REDACTED
VERSION**

APRIL 3, 2017

PUGET SOUND ENERGY
2017 GRC Supplemental Power Costs Projections - AURORA + Not in Models
Rate Year January 2018 through December 2018
Gas Price date: February 3, 2017
(dollars in in thousands)

REDACTED VERSION

2017 GRC - Supplemental

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	17GRC Supplemental	17GRC As Filed	Diff
TOTAL POWER COSTS															
501 Coal Fuel	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	80,938	82,220	(1,283)
547 Natural Gas Fuel	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	131,807	133,714	(1,907)
555 Purchase & Interchange	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	209,444	195,214	14,230
555W Wind	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	11,819	11,888	(69)
555H Hydro	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	93,022	92,865	156
557 Other Power Supply	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	11,489	11,489	-
565 Transmission	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	112,895	112,910	(15)
555MP Market Purchases	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	135,179	150,753	(15,574)
447 Secondary Sales	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	(3,148)	(29,567)	(1,781)
456 Other Revenues	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	(17,535)	(16,211)	(1,324)
Total Rate Year Power Costs	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	737,710	745,276	(7,566)
Load	2,347,334	2,023,152	2,120,831	1,849,726	1,709,643	1,653,015	1,717,662	1,730,905	1,672,253	1,858,747	2,085,376	2,503,903	23,272,547	23,272,547	-

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	17GRC Supplemental	2016 Power Costs Update	Diff
TOTAL POWER COSTS															
501 Coal Fuel	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	80,938	96,576	(15,639)
547 Natural Gas Fuel	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	131,807	182,224	(50,417)
555 Purchase & Interchange	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	209,444	267,221	(57,778)
555W Wind	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	11,819	13,330	(1,511)
555H Hydro	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	93,022	76,669	16,352
557 Other Power Supply	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	11,489	8,296	3,193
565 Transmission	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	112,895	110,460	2,436
555MP Market Purchases	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	135,179	53,390	81,789
447 Secondary Sales	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	(3,148)	(76,441)	45,093
456 Other Revenues	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	(17,535)	(17,685)	151
Total Rate Year Power Costs	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	737,710	714,041	23,669
Load	2,347,334	2,023,152	2,120,831	1,849,726	1,709,643	1,653,015	1,717,662	1,730,905	1,672,253	1,858,747	2,085,376	2,503,903	23,272,547	22,932,513	340,034

Note: Items that changed from the original filing are in bold and italics.

**REDACTED
VERSION**