

Exhibit No.____(JRS-5)
Docket UE-14____
Witness: Joelle R. Steward

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFIC POWER & LIGHT COMPANY,
a division of PacifiCorp

Respondent.

Docket UE-14____

PACIFIC POWER & LIGHT COMPANY

EXHIBIT OF JOELLE R. STEWARD

Proposed Allocation of Revenue Requirement Increase

May 2014

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED BASE RATE INCREASE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON**

12 MONTHS ENDED DECEMBER 2013

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Proposed Base Revenues (\$000) (6)	Increase (\$000) (7)	Base % (8)
	Residential							(7)/(5)
1	Residential Service	16/17/18	104,635	1,572,835	\$140,088	\$153,404	\$13,316	9.5%
2	Total Residential		104,635	1,572,835	\$140,088	\$153,404	\$13,316	9.5%
	Commercial & Industrial							
3	Small General Service	24	18,788	543,202	\$48,473	\$50,526	\$2,053	4.2%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	9.5%
5	Large General Service <1,000 kW	36	1,054	895,773	\$66,810	\$73,161	\$6,350	9.5%
6	Agricultural Pumping Service	40	5,247	148,533	\$12,666	\$13,203	\$537	4.2%
7	Partial Requirements Service => 1,000 kW	47	1	1,995	\$292	\$320	\$28	9.5%
8	Large General Service => 1,000 kW	48	62	834,884	\$50,976	\$55,822	\$4,846	9.5%
9	Recreational Field Lighting	54	30	295	\$26	\$27	\$1	4.2%
10	Total Commercial & Industrial		25,182	2,424,681	\$179,244	\$193,059	\$13,815	7.7%
	Public Street Lighting							
11	Outdoor Area Lighting Service	15	2,532	3,355	\$469	\$489	\$20	4.2%
12	Street Lighting Service	51	163	3,187	\$621	\$647	\$26	4.3%
13	Street Lighting Service	52	15	198	\$34	\$35	\$1	4.2%
14	Street Lighting Service	53	217	4,162	\$286	\$298	\$12	4.2%
15	Street Lighting Service	57	34	1,743	\$213	\$222	\$9	4.2%
16	Total Public Street Lighting		2,961	12,645	\$1,622	\$1,691	\$69	4.2%
17	Total Sales to Standard Tariff Customers		132,778	4,010,161	\$320,954	\$348,154	\$27,200	8.5%
18	Total AGA				\$652	\$652		
19	Total Sales to Ultimate Consumers		132,778	4,010,161	\$321,606	\$348,805	\$27,200	8.5%

**TABLE B. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED DEFERRAL SURCHARGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON**

12 MONTHS ENDED DECEMBER 2013

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Proposed Base Revenues (\$000) (5)	Change		Deferral % (7)	Deferral Surcharge (cents/kWh) (8)
						Increase (\$000) (6)			
Residential									
1	Residential Service	16/17/18	104,635	1,572,835	\$153,404	\$2,171		1.5%	0.138
2	Total Residential		104,635	1,572,835	\$153,404	\$2,171		1.5%	
Commercial & Industrial									
3	Small General Service	24	18,788	543,202	\$50,526	\$717		1.5%	0.132
4	Partial Requirements Service	33	0	0	\$0	\$0		1.6%	0.116
5	Large General Service <1,000 kW	36	1,054	895,773	\$73,161	\$1,039		1.6%	0.116
6	Agricultural Pumping Service	40	5,247	148,533	\$13,203	\$187		1.5%	0.126
7	Partial Requirements Service => 1,000 kW	47	1	1,995	\$320	\$2		0.6%	0.095
8	Large General Service => 1,000 kW	48	62	834,884	\$55,822	\$793		1.6%	0.095
9	Recreational Field Lighting	54	30	295	\$27	\$0		1.5%	0.130
10	Total Commercial & Industrial		25,182	2,424,681	\$193,059	\$2,739		1.5%	
Public Street Lighting									
11	Outdoor Area Lighting Service	15	2,532	3,355	\$489	\$7		1.5%	0.207
12	Street Lighting Service	51	163	3,187	\$647	\$9		1.5%	0.288
13	Street Lighting Service	52	15	198	\$35	\$0		1.5%	0.250
14	Street Lighting Service	53	217	4,162	\$298	\$4		1.5%	0.102
15	Street Lighting Service	57	34	1,743	\$222	\$3		1.5%	0.181
16	Total Public Street Lighting		2,961	12,645	\$1,691	\$24		1.5%	
17	Total Sales to Standard Tariff Customers		132,778	4,010,161	\$348,154	\$4,933		1.5%	0.123
18	Total AGA				\$652				
19	Total Sales to Ultimate Consumers		132,778	4,010,161	\$348,805	\$4,933		1.5%	

**TABLE C. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED COMBINED EFFECT OF PROPOSED BASE RATE INCREASE AND DEFERRAL SURCHARGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON**

12 MONTHS ENDED DECEMBER 2013

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Revenues (\$000) (5)	Proposed Revenues (\$000) (6)	Change (\$000) (7)	% (8)
Residential								
1	Residential Service	16/17/18	104,635	1,572,835	\$140,088	\$155,574	\$15,486	11.1%
2	Total Residential		104,635	1,572,835	\$140,088	\$155,574	\$15,486	11.1%
Commercial & Industrial								
3	Small General Service	24	18,788	543,202	\$48,473	\$51,244	\$2,770	5.7%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0	11.1%
5	Large General Service <1,000 kW	36	1,054	895,773	\$66,810	\$74,200	\$7,390	11.1%
6	Agricultural Pumping Service	40	5,247	148,533	\$12,666	\$13,390	\$724	5.7%
7	Partial Requirements Service => 1,000 kW	47	1	1,995	\$292	\$322	\$30	10.2%
8	Large General Service => 1,000 kW	48	62	834,884	\$50,976	\$56,615	\$5,639	11.1%
9	Recreational Field Lighting	54	30	295	\$26	\$27	\$1	5.7%
10	Total Commercial & Industrial		25,182	2,424,681	\$179,244	\$195,797	\$16,554	9.2%
Public Street Lighting								
11	Outdoor Area Lighting Service	15	2,532	3,355	\$469	\$495	\$27	5.7%
12	Street Lighting Service	51	163	3,187	\$621	\$657	\$36	5.7%
13	Street Lighting Service	52	15	198	\$34	\$35	\$2	5.7%
14	Street Lighting Service	53	217	4,162	\$286	\$303	\$16	5.7%
15	Street Lighting Service	57	34	1,743	\$213	\$225	\$12	5.7%
16	Total Public Street Lighting		2,961	12,645	\$1,622	\$1,715	\$93	5.7%
17	Total Sales to Standard Tariff Customers		132,778	4,010,161	\$320,954	\$353,087	\$32,133	10.0%
18	Total AGA				\$652	\$652		
19	Total Sales to Ultimate Consumers		132,778	4,010,161	\$321,606	\$353,738	\$32,133	10.0%