

Exhibit No. ___ (DJR-2)
Dockets UE-111048/UG-111049
Witness: Deborah J. Reynolds

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**DOCKETS UE-111048
DOCKET UG-111049
(Consolidated)**

**EXHIBIT TO
TESTIMONY OF**

DEBORAH J. REYNOLDS

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Revenue Allocation and Rate Design

December 7, 2011

Staff Revision of PSE's Rate Spread Summary to Reflect Staff's Revenue Requirement

Line No.	Voltage Level	Schedule	kWh	Proforma Revenue	Proposed Increase	Percent of Total w/o Schedule-40	Percent Increase	Proposed Revenue Increase (%)	Proposed Revenue Increase (\$)	H = B + G
			A	B	C	D	E	F	G = B * F	H = B + G
1	Residential	7	10,732,747,750	\$ 1,083,315,596		56.27%	100%	2.06%	\$ 22,271,913	\$ 1,105,587,509
2										
3	Secondary Voltage									
4	Demand <= 50 kW	24	2,594,865,426	\$ 245,723,262		12.76%	100%	2.06%	\$ 5,051,831	\$ 250,775,093
5	Demand > 50 kW but <= 350 kW	25 / 29	2,932,110,481	\$ 238,565,574		13.43%	75%	1.54%	\$ 3,986,892	\$ 262,552,466
6	Demand > 350 kW	26 / 26P	1,991,174,729	\$ 159,589,468		8.29%	100%	2.06%	\$ 3,281,004	\$ 162,870,472
7	Total Secondary Voltage		7,518,150,636	\$ 663,878,305					\$ 12,319,727	\$ 676,198,032
8										
9	Primary Voltage									
10	General Service / Irrigation	31 / 35	1,322,986,305	\$ 104,925,648		5.45%	100%	2.06%	\$ 2,157,169	\$ 107,082,817
11	Interruptible Total Electric Schools	43	148,958,013	\$ 12,686,207		0.66%	100%	2.06%	\$ 260,816	\$ 12,947,023
12	Total Primary Voltage		1,471,944,318	\$ 117,611,855					\$ 2,417,985	\$ 120,029,840
13										
14	Campus Rate	40	755,105,598	\$ 52,013,002				0.96%	\$ 7,260,498	\$ 59,273,498
15										
16	Total High Voltage	46 / 49	576,524,279	\$ 36,438,105		1.89%	100%	2.06%	\$ 749,132	\$ 37,187,236
17										
18	Choice / Retail Wheeling	448 / 449	1,954,913,504	\$ 7,033,519		0.37%	125%	2.57%	\$ 180,753	\$ 7,214,272
19										
20	Lighting	50-59	81,494,849	\$ 16,975,574		0.88%	100%	2.06%	\$ 349,001	\$ 17,324,575
21										
22	Total Jurisdictional Retail Sales		23,090,880,935	\$ 1,977,265,955				1.96%	\$ 38,787,409	\$ 2,016,053,364
23										
24	Firm Resale / Special Contract		7,332,574	\$ 1,217,755				38.64%	\$ 470,521	\$ 1,688,276
25										
26	Total Sales		23,098,213,509	\$ 1,978,483,710	\$ 39,257,930	100.00%		1.98%	\$ 39,257,930	\$ 2,017,741,640
27										
28										
29	Average Increase Before Schedule 40, Firm Resale + Special Contract				100%			1.984%		
30	Average Increase After Schedule 40, Firm Resale + Special Contract							1.989%		
31	Adjustment to Average Increase for Unequal Allocation of Increase							1.03376505		
32	Average Increase After Schedule 40, Firm Resale + Special Contract adjusted for Unequal Allocation of Increase							2.056%		