

**Exhibit No. \_\_ (BLR-6)**  
**Revenue Impact**  
**Witness: Brian L. Robertson**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,  
Complainant,

v.

CASCADE NATURAL GAS  
CORPORATION,

Respondent.

**CASCADE NATURAL GAS CORPORATION**

**EXHIBIT OF BRIAN L. ROBERTSON**

**REVENUE IMPACT**

**June 19, 2020**

	Residential			Commercial		
	Actual	Adjustment	Weather Normalized Therms	Actual	Adjustment	Weather Normalized Therms
1/1/2019	19,427,395	1,793,314	21,220,709	13,076,462	1,155,962	14,232,424
2/1/2019	24,276,433	(6,326,908)	17,949,525	16,468,355	(4,167,791)	12,300,564
3/1/2019	16,312,080	(1,956,879)	14,355,201	11,893,162	(1,586,110)	10,307,052
4/1/2019	6,952,138	1,236,364	8,188,502	5,188,753	656,792	5,845,545
5/1/2019	5,018,427	1,678,070	6,696,497	3,351,647	789,865	4,141,512
6/1/2019	2,902,522	372,506	3,275,028	2,869,000	49,925	2,918,925
7/1/2019	3,088,926	-	3,088,926	3,138,682	-	3,138,682
8/1/2019	1,817,452	-	1,817,452	1,851,549	-	1,851,549
9/1/2019	4,287,507	504,422	4,791,929	4,407,615	(75,492)	4,332,123
10/1/2019	11,085,416	(1,073,458)	10,011,958	9,618,877	(1,033,634)	8,585,243
11/1/2019	15,903,738	1,084,379	16,988,117	11,991,964	344,829	12,336,793
12/1/2019	19,793,412	3,287,913	23,081,325	13,349,454	1,741,162	15,090,616
	130,865,446	599,723	131,465,169	97,205,520	(2,124,493)	95,081,027

	Residential			Commercial		
	Actual	Adjustment	Weather Normalized Therms	Actual	Adjustment	Weather Normalized Therms
1/1/2019	19,427,395	1,699,733	21,127,128	13,076,462	1,776,839	14,853,301
2/1/2019	24,276,433	(7,255,476)	17,020,957	16,468,355	(4,596,174)	11,872,181
3/1/2019	16,312,080	(1,929,747)	14,382,333	11,893,162	(2,408,625)	9,484,537
4/1/2019	6,952,138	2,502,300	9,454,438	5,188,753	973,881	6,162,634
5/1/2019	5,018,427	983,526	6,001,953	3,351,647	1,126,543	4,478,190
6/1/2019	2,902,522	771,184	3,673,706	2,869,000	281,663	3,150,663
7/1/2019	3,088,926	(10,518)	3,078,408	3,138,682	(25,875)	3,112,807
8/1/2019	1,817,452	1,261,487	3,078,939	1,851,549	1,263,155	3,114,704
9/1/2019	4,287,507	(365,327)	3,922,180	4,407,615	(619,630)	3,787,985
10/1/2019	11,085,416	(2,043,730)	9,041,686	9,618,877	(2,455,580)	7,163,297
11/1/2019	15,903,738	1,036,089	16,939,827	11,991,964	(966,322)	11,025,642
12/1/2019	19,793,412	3,013,581	22,806,993	13,349,454	1,124,322	14,473,776
	130,865,446	(336,898)	130,528,548	97,205,520	(4,525,805)	92,679,715

	Residential	Commercial		Residential	Commercial
	503	504		503	504
Margin Rate	0.31073	0.2618	Proposed Rate	0.36162	0.30468
1/1/2019	\$ (29,078.60)	\$ 162,545.43		\$ (33,840.97)	\$ 189,168.61
2/1/2019	\$ (288,533.71)	\$ (112,150.64)		\$ (335,788.50)	\$ (130,519.70)
3/1/2019	\$ 8,430.65	\$ (215,334.46)		\$ 9,811.39	\$ (250,603.90)
4/1/2019	\$ 393,364.17	\$ 83,013.92		\$ 457,787.63	\$ 96,610.69
5/1/2019	\$ (215,815.72)	\$ 88,142.30		\$ (251,161.08)	\$ 102,579.05
6/1/2019	\$ 123,881.40	\$ 60,669.17		\$ 144,170.15	\$ 70,606.13
7/1/2019	\$ (3,268.11)	\$ (6,774.15)		\$ (3,803.35)	\$ (7,883.69)
8/1/2019	\$ 391,981.79	\$ 330,693.96		\$ 456,178.86	\$ 384,858.05
9/1/2019	\$ (270,257.05)	\$ (142,455.42)		\$ (314,518.56)	\$ (165,788.07)
10/1/2019	\$ (301,492.45)	\$ (372,265.40)		\$ (350,869.56)	\$ (433,238.44)
11/1/2019	\$ (15,005.15)	\$ (343,259.39)		\$ (17,462.63)	\$ (399,481.55)
12/1/2019	\$ (85,243.48)	\$ (161,488.85)		\$ (99,204.29)	\$ (187,938.97)
Total	\$ (291,036.26)	\$ (628,663.52)		\$ (338,700.91)	\$ (731,631.78)
2020 EOP Bills - IDM-2	2,377,211	325,586		2,377,211	325,586
Monthly	\$ (0.12)	\$ (1.93)		\$ (0.14)	\$ (2.25)
Annual Credit	\$ (1.47)	\$ (23.17)		\$ (1.71)	\$ (26.97)