EXH. JAP-35 DOCKETS UE-170033/UG-170034 2017 PSE GENERAL RATE CASE WITNESS: JON A. PILIARIS

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

Docket UE-170033 Docket UG-170034

PUGET SOUND ENERGY,

Respondent.

FIRST EXHIBIT (NONCONFIDENTIAL) TO THE PREFILED SUPPLEMENTAL DIRECT TESTIMONY OF

JON A. PILIARIS

ON BEHALF OF PUGET SOUND ENERGY

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

Puget Sound Energy 2017 General Rate Case

WUTC STAFF DATA REQUEST NO. 101

WUTC STAFF DATA REQUEST NO. 101:

RE: Schedule 40

Through informal communication with PSE, Staff has been informed of an update to the workpapers for Schedule 40. Please provide the updated workpapers in a fully functional Excel format with all workbooks, worksheets, data, and formulae left intact.

Response:

Attached as Attachment A to Puget Sound Energy's Response to WUTC Staff Data Request No. 101 is an MS Excel spreadsheet containing updated Schedule 40 Rate Design Workpapers. The customer specific distribution feeder and substation charges were initially calculated incorrectly. An incomplete data set of load information used to calculate the original feeder and substation load percentages was used to assign customer specific costs of each substation and feeder. The error resulted in a larger assignment of circuit and substation costs to the Schedule 40 customers, and subsquently, a larger distribution charge.

Due to size, Attachment A to PSE's Response to WUTC Staff Data Request No. 101 is provided in electronic format only.

PSE's Response to WUTC Staff Data Request No. 101

Date of Response: March 14, 2017

Person who Prepared the Response: Pam Rasanen

Witness Knowledgeable About the Response: Jon A. Piliaris