

**Hopkins, William**

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**From:** Eckman, Tom [teckman@nwcouncil.org]  
**Sent:** Thursday, August 06, 2009 4:11 PM  
**To:** Hopkins, William  
**Subject:** PSE Share of Council Target  
**Attachments:** AllocatedTargets\_6thPlan.xls

Bill,

Per your phone request, attached is the "un-official" almost draft 6th Plan conservation target calculator. Unlike the "official" version we prepared for CTED for the 5th Plan, this one has just one method of allocating the targets -- share of total regional retail sales (excluding transmission service only customers). The "official" calculator bases the allocation on each utility's share of each sector's retail sales, so it better matches each service area. Since this one uses "total sales," when you use it PSE gets a share of the irrigated ag target as well as the residential & C&I targets. Finally, just to be certain you are comparing apples-to-apples, the 6th Plan targets include distribution system efficiency improvements, but do not include fuel conversion. This will help document the numbers I mentioned at the CRAG meeting last week.

Tom

<<AllocatedTargets\_6thPlan.xls>>