

August 12, 2011

***VIA ELECTRONIC FILING
AND OVERNIGHT DELIVERY***

Washington Utilities and Transportation Commission
P.O. Box 47250
1300 S. Evergreen Park Drive SW
Olympia, WA 98504-7250

Attention: David W. Danner
Executive Director and Secretary

**Re: Docket No. UE-100170
Compliance Report Semi-Annual Demand-Side Management Expenditures
and Systems Benefit Charge Collections**

Enclosed is an original and two (2) copies of PacifiCorp's semi-annual report on budgeted and actual demand-side management expenditures and System Benefits Charge collections for the period January 1, 2011, through June 30, 2011. This report is filed in compliance with Order 02 in Docket UE-100170.


Data requests for PacifiCorp should be addressed in the following manner.

By Email (preferred): datarequest@pacificorp.com

By regular mail: Data Request Response Center
PacifiCorp
825 NE Multnomah, Suite 2000
Portland, OR 97232

If you have any questions regarding this report, please contact me at (503) 813-6043.

Sincerely,


Andrea Kelly
Vice President, Regulation

Enclosure

PacifiCorp Washington Semi-Annual System Benefits Charge Report
Budget and Actual Demand-Side Management Program Expenditures and SBC Collections
August 15, 2011 - Docket UE 100170

	CY 2011 Business Plan Update (1)	Jan - Jun 2011 Actuals
Low Income Weatherization (114)	780,000	305,232
Energy Education in Schools (113)	450,000	247,235
Refrigerator Recycling (107)	399,153	116,130
Home Energy Savings (118)	1,267,844	744,695
Home Comfort	-	1,480
Total Residential	\$ 2,896,997	\$ 1,414,772
Energy FinAnswer (125)	350,000	111,920
FinAnswer Express (115)	900,000	597,690
Commercial Curtailment	-	2,223
Total Commercial	\$ 1,250,000	\$ 711,833
Energy FinAnswer (125)	2,500,000	931,659
FinAnswer Express (115)	350,000	328,558
Total Industrial	\$ 2,850,000	\$ 1,260,217
Customer Outreach and Communication	250,000	115,508
Total - Current Company Programs	\$ 7,246,997	\$ 3,502,330
Northwest Energy Efficiency Alliance	1,113,000	692,439
Potential Study Update	-	-
Distribution Efficiency	220,000	243,775
Production Efficiency	TBD	-
Total Other Company Initiatives	\$ 1,333,000	\$ 936,215
Total Incl. Co. Programs, NEEA and Other Initiatives	\$ 8,579,997	\$ 4,438,545
Administration Related to Prior Programs	1,000	-
Total System Benefits Charge Expenditures	\$ 8,580,997	\$ 4,438,545
System Benefits Charge Collections (2)	\$ 8,875,069	\$ 4,380,900

1) Business plan update filed with the Commission in UE 100170 on November 1, 2010.

2) System benefits charge collections were not included in the 2011 business plan update.