

PC Data Request 133

Re: Employee Levels.

Please refer to the Rebuttal Testimony of Erich D. Wilson, page 4 line 22 through page 5, line 20.

- (a) Does Mr. Wilson agree that the number of employees decreased between the beginning of the historic test year (i.e., January 1, 2013) and the end of the historic test year (i.e., December 31, 2013)?
- (b) Does Mr. Wilson agree that the full time equivalent employee counts shown in Exhibit No. DMR-3, page 13 of 24 for each month, January 2013 through June 2014 are accurate? If no, please explain why the amounts are not accurate and indicate if the amounts provided by the Company in response to Public Counsel Data Request No. 70 are accurate.
- (c) Does Mr. Wilson agree that the full time equivalent employee count declined by 115.5 employees between January 2013 and December 2013, going from 5,451 in January 2013 to 5,335.5 on December 2013? If no, please explain why not.
- (d) Please provide the actual full time equivalent employee count and the budgeted full time equivalent employee count for each month, July 2014 through October 2014 and as of the current date. Please provide this in a similar format as the response to Attachment PC 70, which provided the budgeted and actual FTE for the period January 2011 through June 2014.

1st Supplemental Response to PC Data Request 133

As a supplement to its previous response to Public Counsel Data Request 133(d), the Company provides the following response:

- (d) Please refer to Attachment PC 133 1st Supplemental for an update that shows the Company's November 2014 full time equivalent (FTE) level.

PREPARER: Matt Lewy

SPONSOR: Douglas Stuver

**Attachment PC 133 1st Supplemental
Washington General Rate Case-December 2013**

Full-Time Equivalent Employee Count

<u>Period</u>	<u>Actual</u>	<u>Budget</u>
Jul-14	5,280.0	5,515.5
Aug-14	5,274.5	5,515.5
Sep-14	5,261.0	5,515.5
Oct-14	5,235.5	5,515.5
Nov-14	5,243.0	5,515.5