

# Exhibit 1 Supplement 4

## Counts by Program and Fuel Type



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- It is important to note that "Dwelling units receiving measures" figures represent homes, apartments, condominiums, mobile homes, etc. that reported "some" energy efficiency measure.
- Please reference the program discussions for more comprehensive measure details.
- All figures are intended to provide a perspective of scale and program scope, and are rounded. They are not intended as an audit tool.
- Not every program, function or activity is presented in this chart.

|                                      |              |   | Electric   |                                 | Gas  |                              | Projects with Both Electric & Gas Measures                                 |        |
|--------------------------------------|--------------|---|--|---------------------------------|--|------------------------------|--|--------|
| Electric Schedule                    | Gas Schedule | Programs  | Key Measure Type   | Units                           | Key Measure Type   | Units                        | Key Measure Type   | Units  |
| <b>Residential Energy Management</b> |              |   |  |                                 |  |                              | <i>(Excluded from the electric-only or gas-only counts)</i>                |        |
| E201                                 | G203         | Low Income Weatherization   | EE projects or # of dwelling units receiving at least one electric measure     | over 4,000                      | EE projects or # of dwelling units receiving at least one gas measure  | over 400                     |  |        |
| E214                                 | G214         | Single Family Existing  | Number of measures   |                                 | (Other Channels also install CFL and LED lamps as well. Those details are presented in each program discussion.)   |                              |  |        |
|                                      |              | Residential EE Lighting Rebate  | CFL Lamps  | 4,400,000                       |  |                              |  |        |
|                                      |              |   | Fixtures   | 38,000                          |  |                              |  |        |
|                                      |              |   | LED Lamps  | 209,000                         |  |                              |  |        |
|                                      |              | Space Heat  | Heat Pumps   | 3,400                           | Furnaces   | 3,700                        |  |        |
|                                      |              | Water Heat  | Water Heaters  | 370                             | Fireplaces   | 650                          |  |        |
|                                      |              | Mobile Home Duct Sealing  | Homes treated  | 3,900                           | Water Heaters  | 0                            |  |        |
|                                      |              | Prescriptive Duct Sealing and Insulation                                  | Number of projects   | 200                             | Homes treated  | 500                          |  |        |
|                                      |              | HomePrint   | Homes assessed   | over 4,000                      |  | 3,400                        |  |        |
|                                      |              | Home Appliances   |  |                                 |  |                              |  |        |
|                                      |              |   | Clothes Washers  | over 16,000                     | (Although units are indicated in the electric fuel type, some clothes washers yield gas savings as well. Also applicable in PSE's gas-only territories.) |                              |  |        |
|                                      |              |   | Refrigerators  | over 4,000                      |  |                              |  |        |
|                                      |              |   | Refrigerators/Freezers Decommissioned  | 8,000                           |  |                              |  |        |
|                                      |              | Showerheads   | Showerheads  | 37,100                          | Showerheads  | 29,400                       |  |        |
|                                      |              |   | <i>200 DI in Dealer Channel</i>  |                                 |  |                              |  |        |
|                                      |              | Manufactured Homes  |  |                                 |  |                              |  |        |
|                                      |              | Weatherization  | Homes heated with electricity, receiving an insulation measure                 | Over 700                        | Homes heated with gas  | 7,932                        |  |        |
|                                      |              | Home Energy Reports   |  |                                 |  |                              | Number of customers  | 24,000 |
| E215                                 | G215         | Single Family New Construction<br><i>(CSY-only processed incentives.)</i> | Homes receiving electric measures only   | More than 600                   | Homes receiving gas measures only  | 226                          | Homes receiving at least one electric measure AND at least one gas measure | 104    |
| E216                                 |              | Single Family Fuel Conversion   | Water heaters and/or space heat converted to gas                               | In excess of 200                |  |                              |  |        |
| E217                                 | G217         | Multi Family Existing   | Building / Dwelling units receiving electric measures (dwelling units in blue) | Approx. 5,000/<br>almost 40,000 | Building / Dwelling units receiving gas measures (dwelling units in blue)  | More than 160/<br>Over 2,000 |  |        |
| E218                                 | G218         | Multi Family New Construction   | Dwelling units receiving electric measures                                     | 400                             | Dwelling units receiving gas measures  | 1,810                        | Dwelling units receiving both gas and electric measures                    | 2,365  |

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|  |              |                                     | Electric   |              | Gas                 |       | Projects with Both Electric & Gas Measures |                   |  |
|--|--------------|-------------------------------------|--|--------------|---------------------|-------|--|-------------------|--|
| Electric Schedule                          | Gas Schedule | Programs                            | Key Measure Type   | Units        | Key Measure Type    | Units | Key Measure Type                           | Units             |  |
| <b>Business Energy Management</b>          |              |                                     |  |              |                     |       |  |                   |  |
| E250                                       | G205         | C/I Retrofit                        | Projects   | 560          | Projects            | 120   | Projects with electric AND gas             | 30                |  |
|  |              |                                     | Energy Smart Grocer projects   | 370          |                     |       |  |                   |  |
| E251                                       | G251         | C/I New Construction                | Projects   | 20           | Projects            | 2     | Projects with electric AND gas             | 10                |  |
|  |              |                                     | Energy Smart Grocer  | 3            |                     |       |  |                   |  |
| E253                                       | G208         | Resource Conservation Manager - RCM | 94 RCM contracts. Over 122 million facility square feet managed in PSE's Energy Interval Services. |              |                     |       |  |                   |  |
| E255                                       |              | Small Business Lighting Rebate      | T12 to T8  | 41,000       |                     |       |  |                   |  |
|  |              |                                     | CFL-associated   | 4,000        |                     |       |  |                   |  |
|  |              |                                     | LED-associated   | 1,500        |                     |       |  |                   |  |
|  |              |                                     | Controls   | 1,600        |                     |       |  |                   |  |
|  |              |                                     | Custom projects  | over 400     |                     |       |  |                   |  |
|  |              |                                     | Exit signs   | 700          |                     |       |  |                   |  |
| E258                                       |              | Large Power User - Self Directed    | HVAC   | 62           |                     |       |  |                   |  |
|  |              |                                     | Lighting   | 11           |                     |       |  |                   |  |
|  |              |                                     | Motors   | 19           |                     |       |  |                   |  |
|  |              |                                     | Process  | 4            |                     |       |  |                   |  |
| E262                                       | G262         | Business Rebates                    | Number of measures   |              |                     |       | Projects with electric AND gas             |                   |  |
|  |              |                                     | Commercial Kitchens  | more than 80 | Commercial Kitchens | 120   |  |                   |  |
|  |              |                                     | Water Heating  | over 1,300   | Water Heating       | 7,700 | Water Heating                              | 10                |  |
|  |              |                                     | HVAC   | over 3,000   | HVAC                | 60    | HVAC                                       | 40                |  |
|  |              |                                     | Lighting (non-SBL)   | 231,000      |                     |       |  |                   |  |
|  |              |                                     | PC Power Management  | 29,000       |                     |       |  |                   |  |
| <b>Portfolio Support</b>                   |              |                                     |  |              |                     |       |  |                   |  |
| <b>Customer Engagement &amp; Education</b> |              |                                     |  |              |                     |       |  |                   |  |
|  |              | Energy Advisors                     |  |              |                     |       | Number of customer phone calls             | 81,000            |  |
|  |              | Events                              |  |              |                     |       | Number of event participation              | more than 200     |  |
|  |              | Brochures                           |  |              |                     |       | Number of brochures distributed at events  | over 39,000       |  |
|  |              |                                     |  |              |                     |       | Number of brochures mailed                 | over 450,000      |  |
| <b>Customer Web Experience</b>             |              |                                     |  |              |                     |       |  |                   |  |
|  |              | Customer Online Experience          |  |              |                     |       | "Savings and Energy Center" visits         | over 1 million    |  |
|  |              |                                     |  |              |                     |       | "Rebates and Offers" visits                | more than 225,000 |  |
|  |              |                                     |  |              |                     |       | "Ask an Energy Advisor" visits             | over 24,000       |  |

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|--------------------------------|--------------|----------------------------|---|-------|------------------|-------|--|-------|
| Electric Schedule              | Gas Schedule | Programs                   | Key Measure Type  | Units | Key Measure Type | Units | Key Measure Type                           | Units |
| <b>Other Electric Programs</b> |              |                            |   |       |                  |       |  |       |
| E248                           |              | Renewable Energy Education | Funded WA "Kidwind", which has trained over 7,000 teachers and impacted over 500,000 students in over 40 states since 2004. |       |                  |       |  |       |
| E150                           |              | Net Metering               | Number of net metered customers over 1,450 total. Added over 400 in 2012  |       |                  |       |  |       |
| E271                           |              | C/I Load Control Pilot     | Program put on hiatus in 2012   |       |                  |       |  |       |