

Empire Disposal, Inc. G-75
Empire Dump Fee Calc References

Pickups:	Monthly Factor							unit-With Rent Built In
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit	
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67	20.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33	16.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00	12.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67	7.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33	3.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17	1.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00	

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	157		
Supercan 60	47	Add'l Cont	Add'l PU's
Supercan 90	68	2	2
Once a month	34	3	3
Extras	34	4	4
Com'l		5	5
Cans	29		
1 yd container	175		
1.5 yd container	250		
1.5 yd container (2)	375 *		
2 yd container	324		
3 yd container	473	200.00	
3 yd container (2)	710 *	74.00	
4 yd container	613	149.00	
4 yd container (2)	920 *	140.00	
6 yd container	840	227.00	
6 yd container (2)	1,260 *		
8 yd container	980	1,453.00	
1 yd packer/compactor	482 *	726.50	
1.5 yd packer/compactor	689 *	113.50	
2 yd packer/compactor	892 *	113.50	
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		840.00
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310	3,996.00	
8 yd packer/compactor	2,800 *	1,998.00	
Yards	125		

* not on meeks - calculated by staff

Average Monthly Cust divide by 12

Cowlitz County	Per Ton	Per Pound	
Current Rate	\$ 55.81	\$ 0.028	
New Rate per ton	\$ 62.50	\$ 0.031	
Increase	\$ 6.69	\$ 0.003345	11.99%
	Transfer Station		
Increase per Ton	\$ 6.69		
Grossed Up Increase per ton	\$ 6.84		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Tons Collected		19,583
Disposal Fee Revenue Increase	\$	134,038

Company Proposed Rates		Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$	136,571.87
Collected Revenue Excess/(Deficiency)	\$	2,533.51

Waste Control Inc
 Dump Fee Calculation
 Effective 3-1-2025

Note from Brian Vandenburg: Customer Counts and Disposal Schedule have been copied from TG-230182.

Tariff Page	Scheduled Service	Service Name	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff
250	41	5 YD Compacted - company	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 130.65	\$ 136.76	\$ 136.76
250	41	2 YD Compacted - First Pickup	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 75.32	\$ 77.98	\$ 77.98
250	41	3 YD Compacted - First Pickup	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 98.87	\$ 102.75	\$ 102.75
250	41	4 YD Compacted - First Pickup	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 127.46	\$ 132.49	\$ 132.49
250	41	5 YD Compacted - First Pickup	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 148.17	\$ 154.28	\$ 154.28
250	41	2 YD Compacted special PU	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 67.23	\$ 69.89	\$ 69.89
250	41	3 YD Compacted special PU	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 90.75	\$ 94.63	\$ 94.63
250	41	4 YD Compacted special PU	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 119.35	\$ 124.38	\$ 124.38
250	41	5 YD Compacted special PU	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 140.10	\$ 146.21	\$ 146.21
255	42	2 YD Compacted - customer	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 57.75	\$ 60.41	\$ 60.41
255	42	3 YD Compacted - customer	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 81.33	\$ 85.21	\$ 85.21
255	42	4 YD Compacted - customer	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 109.90	\$ 114.93	\$ 114.93
255	42	5 YD Compacted - customer	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 130.65	\$ 136.76	\$ 136.76
255	42	2 YD Compacted special PU	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 67.23	\$ 69.89	\$ 69.89
255	42	3 YD Compacted special PU	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 90.75	\$ 94.63	\$ 94.63
255	42	4 YD Compacted special PU	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 119.35	\$ 124.38	\$ 124.38
255	42	5 YD Compacted special PU	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 140.10	\$ 146.21	\$ 146.21
255	42	2 YD Compacted Temp	0	1.00	12.00	892.00	10,704.00	9,329.38	\$ 31.21	\$ 31.93	\$ 2.66	\$ 71.75	\$ 74.42	\$ 74.42
255	42	3 YD Compacted Temp	0	1.00	12.00	1,301.00	15,612.00	13,607.09	\$ 45.52	\$ 46.57	\$ 3.88	\$ 94.83	\$ 98.71	\$ 98.71
255	42	4 YD Compacted Temp	0	1.00	12.00	1,686.00	20,232.00	17,633.79	\$ 58.99	\$ 60.35	\$ 5.03	\$ 123.40	\$ 128.43	\$ 128.43
255	42	5 YD Compacted Temp	0	1.00	12.00	2,046.00	24,552.00	21,399.01	\$ 71.58	\$ 73.23	\$ 6.10	\$ 144.16	\$ 150.26	\$ 150.26

Adjustment Factor Calculation	
	Total
Total Tonnage	19,583
Total Pounds	39,165,647
Total Pick Ups	687,742
Adjustment factor	87.16%

Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
\$ 1,788,488.12	\$ 1,843,104.74	\$ 54,616.61	\$ 1,843,104.74	\$ -	\$ 29.66	\$ 1,843,104.74	\$ 54,616.61
\$ 1,570,042.90	\$ 1,609,680.92	\$ 39,638.02	\$ 1,609,680.92	\$ -	\$ 24.67	\$ 1,609,680.92	\$ 39,638.02
\$ 479,912.87	\$ 490,772.23	\$ 10,859.36	\$ 490,772.23	\$ -	\$ 19.86	\$ 490,772.23	\$ 10,859.36
\$ 6,176.50	\$ 6,334.15	\$ 157.65	\$ 6,334.15	\$ -	\$ 8.15	\$ 6,334.15	\$ 157.65
\$ 627.60	\$ 631.35	\$ 3.75	\$ 631.35	\$ -	\$ 17.06	\$ 631.35	\$ 3.75
\$ 456.31	\$ 463.40	\$ 7.10	\$ 463.40	\$ -	\$ 6.62	\$ 463.40	\$ 7.10
\$ 258.68	\$ 261.88	\$ 3.20	\$ 261.88	\$ -	\$ 8.30	\$ 261.88	\$ 3.20
\$ 18.85	\$ 18.97	\$ 0.11	\$ 18.97	\$ -	\$ 17.06	\$ 18.97	\$ 0.11
\$ 50.64	\$ 51.93	\$ 1.29	\$ 51.93	\$ -	\$ 8.15	\$ 51.93	\$ 1.29
\$ 3,846,032.48	\$ 3,951,319.57	\$ 105,287.09	\$ 3,951,319.57	\$ -	\$	\$ 3,951,319.57	\$ 105,287.09
\$ 15,339.73	\$ 15,723.23	\$ 383.49	\$ 15,723.23	\$ -	\$ 21.40	\$ 15,723.23	\$ 383.49
\$ 390.29	\$ 400.04	\$ 9.76	\$ 400.04	\$ -	\$ 21.40	\$ 400.04	\$ 9.76
\$ 1,112.08	\$ 1,139.88	\$ 27.80	\$ 1,139.88	\$ -	\$ 21.40	\$ 1,139.88	\$ 27.80
\$ 214,356.68	\$ 220,378.46	\$ 6,021.78	\$ 220,378.46	\$ -	\$ 27.29	\$ 220,378.46	\$ 6,021.78
\$ 18,489.93	\$ 19,009.35	\$ 519.43	\$ 19,009.35	\$ -	\$ 27.29	\$ 19,009.35	\$ 519.43
\$ 69,847.99	\$ 71,767.92	\$ 1,919.93	\$ 71,767.92	\$ -	\$ 36.13	\$ 71,767.92	\$ 1,919.93
\$ 51,465.05	\$ 52,879.69	\$ 1,414.63	\$ 52,879.69	\$ -	\$ 36.13	\$ 52,879.69	\$ 1,414.63
\$ 61,399.67	\$ 63,172.23	\$ 1,772.56	\$ 63,172.23	\$ -	\$ 50.28	\$ 63,172.23	\$ 1,772.56
\$ 32,172.96	\$ 33,101.76	\$ 928.81	\$ 33,101.76	\$ -	\$ 50.28	\$ 33,101.76	\$ 928.81
\$ 1,395.41	\$ 1,434.61	\$ 39.20	\$ 1,434.61	\$ -	\$ 27.29	\$ 1,434.61	\$ 39.20
\$ 3,970.66	\$ 4,082.20	\$ 111.54	\$ 4,082.20	\$ -	\$ 27.29	\$ 4,082.20	\$ 111.54
\$ 3,289.61	\$ 3,348.16	\$ 58.55	\$ 3,348.16	\$ -	\$ 5.80	\$ 3,348.16	\$ 58.55
\$ 114,225.65	\$ 117,638.81	\$ 3,413.15	\$ 117,638.81	\$ -	\$ 63.02	\$ 117,638.81	\$ 3,413.15
\$ 33,995.77	\$ 35,011.59	\$ 1,015.82	\$ 35,011.59	\$ -	\$ 63.02	\$ 35,011.59	\$ 1,015.82
\$ 30,138.51	\$ 31,517.69	\$ 1,379.18	\$ 31,517.69	\$ -	\$ 114.93	\$ 31,517.69	\$ 1,379.18
\$ 38,798.90	\$ 39,958.24	\$ 1,159.34	\$ 39,958.24	\$ -	\$ 63.02	\$ 39,958.24	\$ 1,159.34
\$ 61,663.50	\$ 63,511.44	\$ 1,847.94	\$ 63,511.44	\$ -	\$ 74.48	\$ 63,511.44	\$ 1,847.94
\$ 23,889.96	\$ 24,605.90	\$ 715.94	\$ 24,605.90	\$ -	\$ 74.48	\$ 24,605.90	\$ 715.94
\$ 19,923.97	\$ 20,521.05	\$ 597.08	\$ 20,521.05	\$ -	\$ 74.48	\$ 20,521.05	\$ 597.08
\$ 18,893.86	\$ 19,460.07	\$ 566.21	\$ 19,460.07	\$ -	\$ 74.48	\$ 19,460.07	\$ 566.21
\$ 126,378.84	\$ 130,195.13	\$ 3,816.30	\$ 130,195.13	\$ -	\$ 85.48	\$ 130,195.13	\$ 3,816.30
\$ 39,494.43	\$ 40,687.05	\$ 1,192.62	\$ 40,687.05	\$ -	\$ 85.48	\$ 40,687.05	\$ 1,192.62
\$ 38,927.64	\$ 40,103.15	\$ 1,175.51	\$ 40,103.15	\$ -	\$ 85.48	\$ 40,103.15	\$ 1,175.51
\$ 8,768.93	\$ 8,935.78	\$ 166.85	\$ 8,935.78	\$ -	\$ 7.51	\$ 8,935.78	\$ 166.85
\$ 45,095.36	\$ 46,036.74	\$ 941.38	\$ 46,036.74	\$ -	\$ 9.92	\$ 46,036.74	\$ 941.38
\$ 2,432.55	\$ 2,474.58	\$ 42.04	\$ 2,474.58	\$ -	\$ 43.90	\$ 2,474.58	\$ 42.04
\$ 236.53	\$ 243.36	\$ 6.83	\$ 243.36	\$ -	\$ 50.28	\$ 243.36	\$ 6.83
\$ 70.32	\$ 72.25	\$ 1.93	\$ 72.25	\$ -	\$ 36.13	\$ 72.25	\$ 1.93
\$ 81.35	\$ 83.78	\$ 2.43	\$ 83.78	\$ -	\$ 63.02	\$ 83.78	\$ 2.43
\$ (0.44)	\$ (0.46)	\$ (0.01)	\$ (0.45)	\$ (0.01)	\$ 73.39	\$ (0.45)	\$ (0.01)
\$ 1,352.06	\$ 1,385.86	\$ 33.80	\$ 1,385.86	\$ -	\$ 21.40	\$ 1,385.86	\$ 33.80
\$ 239.58	\$ 242.55	\$ 2.96	\$ 242.55	\$ -	\$ 8.30	\$ 242.55	\$ 2.96
\$ 1,077,837.32	\$ 1,109,122.09	\$ 31,284.78	\$ 1,109,122.10	\$ (0.01)	\$	\$ 1,109,122.10	\$ 31,284.78
\$ 4,923,869.79	\$ 5,060,441.67	\$ 136,571.87	\$ 5,060,441.67	\$ (0.01)	\$	\$ 5,060,441.67	\$ 136,571.88

\$ (0.00)	Residential	\$ 105,287	2.74%
\$ (0.00)	Commercial	\$ 31,285	2.90%
\$ 0.00	Total	\$ 136,572	
\$ (0.00)			
\$ (0.00)	Roll-Off	\$ 58,227	11.99%
\$ 0.00	Increase	\$ 194,799	
\$ (0.00)			
\$ (0.00)			
\$ (0.00)			
\$ (0.00)			
\$ (0.00)			
\$ (0.00)			

Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/ (Under)	Revised Tariff Rate	Revised Revenue	Revised Revenue Increase
\$	0.00						
\$	0.00						
\$	0.00						
\$	0.00						
\$	0.00						
\$	(0.00)						
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Page	Item	Description	Current		
			Rate	Increase	New Rate
18	55	Oversized	\$ 8.20	0.10	\$ 8.30
18	55	Overweight	\$ 8.20	0.10	\$ 8.30
23	100	Weekly Garbage - 30 - 35 gal	\$ 19.42	0.44	\$ 19.86
23	100	Weekly Garbage - 60 - 65 gal	\$ 24.06	0.61	\$ 24.67
23	100	Weekly Garbage - 90 - 100 gal	\$ 28.78	0.88	\$ 29.66
24	100	Occasional Extra - 30 - 35 Gal	\$ 6.52	0.10	\$ 6.62
24	100	Occasional Extra - 60 - 65 Gal	\$ 7.21	0.14	\$ 7.35
24	100	Occasional Extra - 90 - 100 Gal	\$ 7.95	0.20	\$ 8.15
24	100	Occasional Extra - Bag	\$ 7.18	0.10	\$ 7.28
24	100	Occasional Extra - Other	\$ 7.88	0.10	\$ 7.98
24	100	On Call - 32 Gal - Cowlitz County & Castle Rock	\$ 16.96	0.10	\$ 17.06
24	100	On Call - 32 Gal - Woodland	\$ 16.96	0.10	\$ 17.06
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Monthly Pick-Up	\$ 19.11	0.44	\$ 19.55
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Minimum Charge	\$ 19.11	0.44	\$ 19.55
27	105	Multifamily - 30-35 Gal - 20 Or More Carts - Extra Pick-up Charge	\$ 7.85	0.10	\$ 7.95
27	105	Multifamily - Occasional Extra - 30 -35 Gal Toter	\$ 6.66	0.10	\$ 6.76
27	105	Multifamily - Occasional Extra - 60 -65 Gal Toter	\$ 7.41	0.14	\$ 7.55
27	105	Multifamily - Occasional Extra - 90 -100 Gal Toter	\$ 8.21	0.20	\$ 8.42
27	105	Multifamily - Occasional Extra - Bag	\$ 7.41	0.14	\$ 7.55
27	105	Multifamily - Occasional Extra - Other	\$ 8.21	0.20	\$ 8.42
27	105	On-call - 30-35 Gal Toter	\$ 15.46	0.10	\$ 15.56
31	150	Bulky Materials - 1-4 Cubic Yards	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Customer Load - 1-4 Cubic Yards	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Company Load - 1-4 Cubic Yards	\$ 37.24	0.14	\$ 37.38
31	150	Bulky Materials - Additional Cubic Yards	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Customer Load - Additional Cubic Yards	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Company Load - Additional Cubic Yards	\$ 37.24	0.14	\$ 37.38
31	150	Bulky Materials - Minimum Charge	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Customer Load - Minimum Charge	\$ 17.72	0.14	\$ 17.86
31	150	Loose Material - Company Load - Minimum Charge	\$ 37.24	0.14	\$ 37.38
35	207	Overweight - 1 yd	\$ 20.62	0.52	\$ 21.15
35	207	Overweight - 1.5 yds	\$ 20.12	0.75	\$ 20.87
35	207	Overweight - 2 yds	\$ 19.61	0.97	\$ 20.58
35	207	Overweight - 3 yds	\$ 19.28	1.41	\$ 20.69
35	207	Overweight - 4 yds	\$ 18.90	1.83	\$ 20.73
35	207	Overweight - 5 yds	\$ 17.87	2.28	\$ 20.16
35	207	Overweight - 6 yds	\$ 16.68	2.51	\$ 19.19
35	207	Overweight - 30 - 35 gal	\$ 4.13	0.10	\$ 4.23
35	207	Overweight - 60 - 65 gal	\$ 4.15	0.14	\$ 4.29
35	207	Overweight - 90 - 100 gal	\$ 4.20	0.20	\$ 4.40
37	230	Compacted Sw	\$ 55.81	6.69	\$ 62.50
37	230	Non-Compacted Sw	\$ 55.81	6.69	\$ 62.50

37	230 Wheel and tire	\$ 11.00	-	\$ 11.00
37	230 1-10 Passenger tires	\$ 8.00	-	\$ 8.00
37	230 Over 10 tires	\$ 131.01	-	\$ 131.01
37	230 1-10 Truck tires	\$ 8.00	-	\$ 8.00
37	230 Over 10 truck tires	\$ 131.01	-	\$ 131.01
37	230 Truck tire and rim	\$ 18.00	-	\$ 18.00
37	230 Appliances	\$ 20.00	-	\$ 20.00
37	230 Solid waste	\$ 55.81	6.69	\$ 62.50
38	240 First Pickup - Permanent - 1 yd	\$ 36.26	0.52	\$ 36.78
38	240 Monthly Fee - Permanent - 1 yd	\$ 105.79	2.26	\$ 108.05
38	240 Each Additional Pickup - Permanent - 1 yd	\$ 20.88	0.52	\$ 21.40
38	240 Minimum Monthly Fee - Permanent - 1 yd	\$ 36.26	0.52	\$ 36.78
38	240 Special Pick Up - Permanent - 1 yd	\$ 22.16	0.52	\$ 22.68
38	240 Pick-up Rate - Temporary - 1 yd	\$ 33.42	0.52	\$ 33.95
38	240 First Pickup - Permanent - 1.5 yds	\$ 45.00	0.75	\$ 45.74
38	240 Monthly Fee - Permanent - 1.5 yds	\$ 133.39	3.23	\$ 136.62
38	240 Each Additional Pickup - Permanent - 1.5 yds	\$ 26.55	0.75	\$ 27.29
38	240 Minimum Monthly Fee - Permanent - 1.5 yds	\$ 45.00	0.75	\$ 45.74
38	240 Special Pick Up - Permanent - 1.5 yds	\$ 28.87	0.75	\$ 29.62
38	240 Pick-up Rate - Temporary - 1.5 yds	\$ 43.15	0.75	\$ 43.90
38	240 First Pickup - Permanent - 2 yds	\$ 54.36	0.97	\$ 55.33
38	240 Monthly Fee - Permanent - 2 yds	\$ 171.44	4.18	\$ 175.62
38	240 Each Additional Pickup - Permanent - 2 yds	\$ 35.16	0.97	\$ 36.13
38	240 Minimum Monthly Fee - Permanent - 2 yds	\$ 54.36	0.97	\$ 55.33
38	240 Special Pick Up - Permanent - 2 yds	\$ 36.86	0.97	\$ 37.83
38	240 Pick-up Rate - Temporary - 2 yds	\$ 48.27	0.97	\$ 49.24
38	240 First Pickup - Permanent - 3 yds	\$ 68.53	1.41	\$ 69.94
38	240 Monthly Fee - Permanent - 3 yds	\$ 231.27	6.11	\$ 237.38
38	240 Each Additional Pickup - Permanent - 3 yds	\$ 48.87	1.41	\$ 50.28
38	240 Minimum Monthly Fee - Permanent - 3 yds	\$ 68.53	1.41	\$ 69.94
38	240 Special Pick Up - Permanent - 3 yds	\$ 49.96	1.41	\$ 51.37
38	240 Pick-up Rate - Temporary - 3 yds	\$ 61.24	1.41	\$ 62.65
38	240 First Pickup - Permanent - 4 yds	\$ 84.45	1.83	\$ 86.28
38	240 Monthly Fee - Permanent - 4 yds	\$ 288.22	7.92	\$ 296.14
38	240 Each Additional Pickup - Permanent - 4 yds	\$ 61.19	1.83	\$ 63.02
38	240 Minimum Monthly Fee - Permanent - 4 yds	\$ 84.45	1.83	\$ 86.28
38	240 Special Pick Up - Permanent - 4 yds	\$ 62.74	1.83	\$ 64.57
38	240 Pick-up Rate - Temporary - 4 yds	\$ 76.06	1.83	\$ 77.89
38	240 First Pickup - Permanent - 5 yds	\$ 95.86	2.17	\$ 98.03
38	240 Monthly Fee - Permanent - 5 yds	\$ 336.66	9.38	\$ 346.04
38	240 Each Additional Pickup - Permanent - 5 yds	\$ 72.31	2.17	\$ 74.48
38	240 Minimum Monthly Fee - Permanent - 5 yds	\$ 95.86	2.17	\$ 98.03
38	240 Special Pick Up - Permanent - 5 yds	\$ 74.48	2.17	\$ 76.65
38	240 Pick-up Rate - Temporary - 5 yds	\$ 90.48	2.17	\$ 92.64
38	240 First Pickup - Permanent - 6 yds	\$ 107.30	2.51	\$ 109.81
38	240 Monthly Fee - Permanent - 6 yds	\$ 383.61	10.85	\$ 394.46
38	240 Each Additional Pickup - Permanent - 6 yds	\$ 82.97	2.51	\$ 85.48
38	240 Minimum Monthly Fee - Permanent - 6 yds	\$ 107.30	2.51	\$ 109.81

38	240 Special Pick Up - Permanent - 6 yds	\$ 84.11	2.51	\$ 86.61
38	240 Pick-up Rate - Temporary - 6 yds	\$ 100.51	2.51	\$ 103.02
39	240 Rate per toter, per pick-up - 30 -35 Gal	\$ 5.70	0.10	\$ 5.80
39	240 Minimum monthly rate - 30 -35 Gal	\$ 24.66	0.44	\$ 25.10
39	240 Special Pick-up - 30 -35 Gal	\$ 9.22	0.10	\$ 9.32
39	240 Rate per toter, per pick-up - 60 -65 Gal	\$ 7.37	0.14	\$ 7.51
39	240 Minimum monthly rate - 60 -65 Gal	\$ 31.91	0.61	\$ 32.52
39	240 Special Pick-up - 60 -65 Gal	\$ 10.25	0.14	\$ 10.39
39	240 Rate per toter, per pick-up - 90 -100 Gal	\$ 9.72	0.20	\$ 9.92
39	240 Minimum monthly rate - 90 -100 Gal	\$ 42.09	0.88	\$ 42.97
39	240 Special Pick-up - 90 -100 Gal	\$ 12.33	0.20	\$ 12.53
39	240 Occasional Extra - 30 -35 Gal	\$ 7.87	0.10	\$ 7.97
39	240 Occasional Extra - 60 -65 Gal	\$ 8.90	0.14	\$ 9.04
39	240 Occasional Extra - 90 -100 Gal	\$ 10.97	0.20	\$ 11.18
39	240 Occasional Extra - Bag	\$ 7.86	0.10	\$ 7.96
39	240 Occasional Extra - Other	\$ 10.95	0.20	\$ 11.15
40	245 First Pickup - Permanent - 1 yd	\$ 22.25	0.52	\$ 22.77
40	245 Monthly Fee - Permanent - 1 yd	\$ 96.34	2.26	\$ 98.60
40	245 Each Additional Pickup - Permanent - 1 yd	\$ 22.25	0.52	\$ 22.77
40	245 Special Pick Up - Permanent - 1 yd	\$ 24.99	0.52	\$ 25.51
40	245 Pick-up Rate - Temporary - 1 yd	\$ 35.05	0.52	\$ 35.57
40	245 First Pickup - Permanent - 1.5 yds	\$ 29.00	0.75	\$ 29.75
40	245 Monthly Fee - Permanent - 1.5 yds	\$ 125.59	3.23	\$ 128.82
40	245 Each Additional Pickup - Permanent - 1.5 yds	\$ 29.00	0.75	\$ 29.75
40	245 Special Pick Up - Permanent - 1.5 yds	\$ 31.74	0.75	\$ 32.49
40	245 Pick-up Rate - Temporary - 1.5 yds	\$ 45.03	0.75	\$ 45.78
40	245 First Pickup - Permanent - 2 yds	\$ 37.54	0.97	\$ 38.51
40	245 Monthly Fee - Permanent - 2 yds	\$ 162.55	4.18	\$ 166.74
40	245 Each Additional Pickup - Permanent - 2 yds	\$ 37.54	0.97	\$ 38.51
40	245 Special Pick Up - Permanent - 2 yds	\$ 40.23	0.97	\$ 41.20
40	245 Pick-up Rate - Temporary - 2 yds	\$ 50.15	0.97	\$ 51.12
40	245 First Pickup - Permanent - 3 yds	\$ 51.57	1.41	\$ 52.98
40	245 Monthly Fee - Permanent - 3 yds	\$ 223.28	6.11	\$ 229.39
40	245 Each Additional Pickup - Permanent - 3 yds	\$ 51.57	1.41	\$ 52.98
40	245 Special Pick Up - Permanent - 3 yds	\$ 54.28	1.41	\$ 55.69
40	245 Pick-up Rate - Temporary - 3 yds	\$ 63.06	1.41	\$ 64.47
40	245 First Pickup - Permanent - 4 yds	\$ 66.47	1.83	\$ 68.30
40	245 Monthly Fee - Permanent - 4 yds	\$ 287.81	7.92	\$ 295.73
40	245 Each Additional Pickup - Permanent - 4 yds	\$ 66.47	1.83	\$ 68.30
40	245 Special Pick Up - Permanent - 4 yds	\$ 69.18	1.83	\$ 71.01
40	245 Pick-up Rate - Temporary - 4 yds	\$ 78.23	1.83	\$ 80.06
40	245 First Pickup - Permanent - 5 yds	\$ 79.19	2.28	\$ 81.47
40	245 Monthly Fee - Permanent - 5 yds	\$ 342.89	9.89	\$ 352.79
40	245 Each Additional Pickup - Permanent - 5 yds	\$ 79.19	2.28	\$ 81.47
40	245 Special Pick Up - Permanent - 5 yds	\$ 81.91	2.28	\$ 84.19
40	245 Pick-up Rate - Temporary - 5 yds	\$ 92.77	2.28	\$ 95.05
40	245 First Pickup - Permanent - 6 yds	\$ 88.64	2.51	\$ 91.14
40	245 Monthly Fee - Permanent - 6 yds	\$ 383.81	10.85	\$ 394.66

40	245 Each Additional Pickup - Permanent - 6 yds	\$ 88.64	2.51	\$ 91.14
40	245 Special Pick Up - Permanent - 6 yds	\$ 91.33	2.51	\$ 93.84
40	245 Pick-up Rate - Temporary - 6 yds	\$ 103.62	2.51	\$ 106.13
41	250 First Pick-up - Permanent - 2 yds	\$ 75.32	2.66	\$ 77.98
41	250 Monthly Fee - Permanent - 2 yds	\$ 267.63	11.52	\$ 279.15
41	250 Each Additional Pick-up - Permanent - 2 yds	\$ 57.75	2.66	\$ 60.41
41	250 Special Pick-Up - Permanent - 2 yds	\$ 67.23	2.66	\$ 69.89
41	250 First Pick-up - Permanent - 3 yds	\$ 98.87	3.88	\$ 102.75
41	250 Monthly Fee - Permanent - 3 yds	\$ 369.68	16.80	\$ 386.49
41	250 Each Additional Pick-up - Permanent - 3 yds	\$ 81.33	3.88	\$ 85.21
41	250 Special Pick-Up - Permanent - 3 yds	\$ 90.75	3.88	\$ 94.63
41	250 First Pick-up - Permanent - 4 yds	\$ 127.46	5.03	\$ 132.49
41	250 Monthly Fee - Permanent - 4 yds	\$ 493.41	21.78	\$ 515.19
41	250 Each Additional Pick-up - Permanent - 4 yds	\$ 109.90	5.03	\$ 114.93
41	250 Special Pick-Up - Permanent - 4 yds	\$ 119.35	5.03	\$ 124.38
41	250 First Pick-up - Permanent - 5 yds	\$ 148.17	6.10	\$ 154.28
41	250 Monthly Fee - Permanent - 5 yds	\$ 583.26	26.43	\$ 609.68
41	250 Each Additional Pick-up - Permanent - 5 yds	\$ 130.65	6.10	\$ 136.76
41	250 Special Pick-Up - Permanent - 5 yds	\$ 140.10	6.10	\$ 146.21
42	255 Each Schedule Pick-up - Permanent - 2 yds	\$ 57.75	2.66	\$ 60.41
42	255 Monthly rate - Permanent - 2 yds	\$ 250.07	11.52	\$ 261.59
42	255 Special Pick-up - Permanent - 2 yds	\$ 67.23	2.66	\$ 69.89
42	255 Pick-up Rate - Temporary - 2 yds	\$ 71.75	2.66	\$ 74.42
42	255 Each Schedule Pick-up - Permanent - 3 yds	\$ 81.33	3.88	\$ 85.21
42	255 Monthly rate - Permanent - 3 yds	\$ 352.14	16.80	\$ 368.94
42	255 Special Pick-up - Permanent - 3 yds	\$ 90.75	3.88	\$ 94.63
42	255 Pick-up Rate - Temporary - 3 yds	\$ 94.83	3.88	\$ 98.71
42	255 Each Schedule Pick-up - Permanent - 4 yds	\$ 109.90	5.03	\$ 114.93
42	255 Monthly rate - Permanent - 4 yds	\$ 475.85	21.78	\$ 497.63
42	255 Special Pick-up - Permanent - 4 yds	\$ 119.35	5.03	\$ 124.38
42	255 Pick-up Rate - Temporary - 4 yds	\$ 123.40	5.03	\$ 128.43
42	255 Each Schedule Pick-up - Permanent - 5 yds	\$ 130.65	6.10	\$ 136.76
42	255 Monthly rate - Permanent - 5 yds	\$ 565.74	26.43	\$ 592.16
42	255 Special Pick-up - Permanent - 5 yds	\$ 140.10	6.10	\$ 146.21
42	255 Pick-up Rate - Temporary - 5 yds	\$ 144.16	6.10	\$ 150.26

Service Code	Service Code Description	Nov21 - Oct22 Contract Rate	Revenue	Average Customers	Total Customers
RESIDENTIAL SERVICES					
RESIDENTIAL SERVICES		1.939953811			
RESIDENTIAL GARBAGE					
S90G1W1	90 GL 1X WK 1	25.86	1,606,910.52	5,178	62,139
S60G1W1	60 GL 1X WK 1	21.62	1,410,643.11	5,437	65,247
S32G1W1	32 GL 1X WK 1	17.45	431,189.36	2,059	24,710
90DELUXE	90 GL 1X WK 1	8.40	10,496.09	104	1,250
DRIVEIN-RES	DRIVE IN SERVICE - RES	7.89	1,437.14	15	182
60DELUXE	60 GL 1X WK 1	8.40	292.82	3	35
32DELUXE	32 GL 1X WK 1	8.40	540.54	5	64
ROLL1RES	CART ROLL OUT 1 - RES	8.40	1,136.30	11	135
EXTRA-RES	EXTRA TRASH - RES	7.14	5,549.43	65	777
S32R-OC	32 GL ON CALL - RES	15.24	563.88	3	37
EP-RES	EXTRA PICK UP - RES	5.86	409.98	6	70
OW-RES	OVERFILL / OVERWEIGHT CAN - RES	7.37	232.42	3	32
REDEL-RES	REDELIVER FEE - RES	26.08	365.12	1	14
DEL-RES	DELIVERY FEE - RES	30.34	317.26	1	10
PERMINUTE	SPECIAL PICK UP PERM MINUTE	2.00	1,488.10	62	744
OC-RES	ON CALL SERVICE - RES	15.24	16.94	0	1
RETURNTRIP	RETURN TRIP CHARGE	7.28	440.85	5	61
EP90-RES	EXTRA PICK UP 90 GL - RES	7.14	45.50	1	6
C19-ADJRES	RESIDENTIAL ADJUSTMENT	-	(151.47)	-	-
FUEL-RES	FUEL AND MATERIAL SURCHARGE	-	11,779.47	-	-
FUEL-COM	FUEL AND MATERIAL SURCHARGE	-	17.17	-	-
ADJ-RES	ADJUSTMENT SERVICE - RES	-	(1,569.90)	-	-
TOTAL RESIDENTIAL GARBAGE			3,482,150.61	12,675	152,096
				12,752	DF Calc
RESIDENTIAL RECYCLING					
S60GE01RREC	RESIDENTIAL RECYCLING	8.00	14,521.99	151	1,815
TOTAL RESIDENTIAL RECYCLING			\$ 14,521.99	151	1,815
COMMERCIAL SERVICES					
COMMERCIAL SERVICES		8.66	4.33		
COMMERCIAL GARBAGE		7.66			
F1Y1W1	1 YD 1X WK 1	95.05	16,114.64	14	170
F1Y2W1	1 YD 2X WK 1	176.28	190.10	0	1
F1Y4W1	1 YD 4X WK 1	338.74	1,040.87	0	3
F1.5Y1W1	1.5 YD 1X WK 1	119.85	223,341.90	155	1,864
F1.5Y2W1	1.5 YD 2X WK 1	223.12	17,932.50	7	80
F2Y1W1	2 YD 1X WK 1	154.03	70,614.38	38	458
F2Y2W1	2 YD 2X WK 1	290.82	16,372.63	5	56
F3Y1W1	3 YD 1X WK 1	207.79	60,243.58	24	290
F3Y2W1	3 YD 2X WK 1	397.92	30,225.78	6	76
F300GW1	300G GARB 1X WEEK	119.85	1,453.90	1	12
F300GW2	300G GARB 2X WEEK	223.12	3,850.95	1	17
S32G1W1COM	32 GL 1X WK COM 1	22.17	2,953.36	11	133
F4Y1W1	4 YD 1X WK 1	258.96	111,551.43	36	431
F4Y2W1	4 YD 2X WK 1	497.03	31,860.57	5	64
F4Y2W1CP	4 YD 2X WK COMP 1	648.55	10,261.08	1	16
F4Y3W1	4 YD 3X WK 1	726.88	35,451.92	4	49
FSY1W1	5 YD 1X WK 1	302.48	59,524.47	16	197
FSY2W1	5 YD 2X WK 1	583.80	22,254.63	3	38
FSY3W1	5 YD 3X WK 1	865.12	9,167.94	1	11
FSY5W1	5 YD 5X WK 1	1,427.76	17,217.76	1	12
F6Y1W1	6 YD 1X WK 1	344.66	121,143.78	29	351
F6Y2W1	6 YD 2X WK 1	667.46	36,658.01	5	55
F6Y3W1	6 YD 3X WK 1	990.26	17,868.74	2	18
S60G1W1COM	60 GL 1X WK COM 1	28.67	7,874.08	23	275
S90G1W1COM	90 GL 1X WK COM 1	37.82	40,506.31	89	1,071
SPECPICTUB	SPECIAL PICK TUB	38.77	2,185.58	5	56
CACCESS	ACCESS COMMERCIAL	7.28	17.06	0	2
REMOVAL-COM	CONTAINER REMOVAL FEE - COM	54.60	20.72	0	0
DEL-COM	DELIVERY FEE - COM	54.60	1,207.03	2	22
DELTEMP-COM	DELIVERY FEE TEMP - COM	60.66	81.25	0	1
DRIVEIN-COM	DRIVE IN SERVICE - COM	7.89	284.04	3	36
EP-COM	EXTRA PICK UP - COM	44.89	217.26	0	5
AUTOEXTRAS-COM	EXTRA PICK UP - COM	24.26	112.82	0	5
EP2-COM	EXTRA PICK UP 2 YD - COM	33.12	66.24	0	2
EP4-COM	EXTRA PICK UP 4 YD - COM	56.37	74.94	0	1
EP5-COM	EXTRA PICK UP 5 YD - COM	66.92	(0.41)	(0)	(0)
EXTRAYDG-COM	EXTRA YARDAGE - COM	15.92	1,030.89	5	65
LCKC	INSTALL LOCK CHARGE -COM	7.28	375.00	4	52
OW-COM	OVERFILL / OVERWEIGHT CAN - COM	7.37	215.26	2	29
RENTMO-COM	RENTAL FEE COMMERCIAL MONTHLY	47.32	275.93	0	6
RENTDAY-COM	RENTAL FEE DAILY - COM	2.43	29.16	0	0
RENTDAY-RES	RENTAL FEE DAILY - RES	2.43	17.01	1	7

Divided by 30

TEXT IN RED BOX CONFIDENTIAL PER WAC 480-07-160

Service Code	Service Code Description	Contract Rate	Revenue	Customers	Customers
RENTMO-RES	RENTAL FEE MONTHLY - RES	47.32	189.28	0	4
FUEL-COM	FUEL AND MATERIAL SURCHARGE		4,032.37	-	-
FUEL-RES	FUEL AND MATERIAL SURCHARGE	-	(3.16)	-	-
ADJ-COM	ADJUSTMENT SERVICE - COM	-	(658.05)	-	-
TOTAL COMMERCIAL SERVICES				\$ 975,445.53	484 5,807
				492 DF Calc	
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	Nov21-July22	Aug22 - Oct22		
F4Y1W1REC	4 YD 1X WK RECYCLE 1	50.33	52.85	33,726.15	55 662
F4Y2W1REC	4 YD 2X WK RECYCLE 1	93.66	98.35	5,082.14	4 53
F4Y3W1REC	4 YD 3X WK RECYCLE 1	136.99	143.84	821.94	1 6
S90G1W1CREC	90 GL 1X WK REC COM 1	28.00	28.00	5,715.08	17 204
TOTAL COMMERCIAL Recycling				\$ 45,345.31	77 925
DROP BOX SERVICES		DROP BOX SERVICES			
DROP BOX HAULS/RENTAL		DROP BOX HAULS/RENTAL			
HAUL20-RO	HAUL 20 YD - RO	125.94	50,067.13	33	398
HAUL20P-RO	HAUL 20 YD PERM - RO	98.28	34,075.95	29	347
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	125.94	1,131.82	1	9
HAUL30-RO	HAUL 30 YD - RO	137.59	33,499.61	20	243
HAUL30P-RO	HAUL 30 YD PERM - RO	106.77	18,062.84	14	169
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	137.59	412.77	0	3
HAUL40-RO	HAUL 40 YD - RO	182.00	122,533.02	56	673
HAUL40PERM-RO	HAUL 40 YD PERM - RO	118.91	10,873.71	8	91
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	149.96	1,799.52	1	12
HAULPER	HAUL FEE PER LOAD	124.97	1,892.80	1	15
HAUL40-CP	COMP HAUL 40 YD	182.00	19,774.91	9	109
LINER-RO	BOX LINER - RO	36.40	6,552.00	15	180
BULKY-RO	BULKY ITEM - RO	55.81	380.00	1	7
DEL20-RO	DELIVERY FEE 20 YD - RO	91.00	12,649.00	12	139
DEL25-RO	DELIVERY FEE 25 YD - RO	91.00	91.00	0	1
DEL30-RO	DELIVERY FEE 30 YD - RO	91.00	8,827.00	8	97
DEL40-RO	DELIVERY FEE 40 YD - RO	91.00	10,282.28	9	113
DRYRUN-RO	DRY RUN - RO	91.00	3,003.00	3	33
MILE-RO	MILEAGE FEE - RO	5.15	149,188.05	2,414	28,969
RENTUDMO-RO	LIDDED ROLL OFF MONTHLY RENT	157.72	117.02	0	1
RENTOTMO-RO	OPEN TEMP RO MONTHLY RENT	127.41	764.46	1	6
RENTDAY-COM	RENTAL FEE DAILY - COM	2.43	38.22	0	1
RENTDAY-RO	RENTAL FEE DAILY - RO	5.46	14,640.86	7	89
RENTMO-RO	RENTAL FEE MONTHLY-RO	127.41	149,456.68	98	1,173
RELO-RO	RELOCATION FEE - RO	91.00	728.00	1	8
REMOVAL-RO	REMOVAL FEE - RO	54.60	125.58	0	2
OW-RO	TONNAGE OVER LIMIT FEE - RO	2.67	1,697.89	53	636
WAITFEE	WAIT TIME WHEN SERVICING	2.00	150.00	6	75
FUEL-RO	FUEL AND MATERIAL SURCHARGE		2,795.33	-	-
ADJ-RO	ADJUSTMENT SERVICE - RO		(280.58)	-	-
TOTAL ROLL OFF SERVICES				\$ 655,329.87	106 1,270
ROLL OFF RECYCLING SERVICES		ROLL OFF RECYCLING SERVICES			
HAULREC-RO	HAUL RECYCLE - RO	54.46	7,189.37	11	132
TOTAL ROLL OFF RECYCLING SERVICES				\$ 7,189.37	11 132
PASS THROUGH SERVICES		PASS THROUGH SERVICES			
LANDFILL-FEE	LANDFILL FEE		241,532.57		
LANDFILL-FEE	LANDFILL FEE	55.81	165,411.78		
BULKY-RES	BULKY ITEM PICK UP - RES	55.81	55.67	0	1
TIRE-RO	TIRE FEE - RO	8.00	55.50	1	7
TOTAL PASS THROUGH SERVICES				\$ 407,000.02	
ADJ-FIN	ADJUST BALANCE		(217.56)		
Manual FINCHG	FINANCE CHARGE		(534.27)		
RETCKC	RETURNED CHECK CHARGE	25.00	75.00		
ADJFIN-RES	ADJUST BALANCE		(6.95)		
RETCK-CFREE	RETURNED CHECK CHARGE	25.00	25.00		
FINCHG	FINANCE CHARGE		7,125.76		
TOTAL SERVICE CHARGES				\$ 6,466.98	
TOTAL REVENUE				\$ 5,593,449.67	\$ 5,526,393.01
				\$ 5,593,397.75	\$ 62,702.78
				\$ 51.92	AI
Manual JE			(534.27)		
			586.19		

