

**Washington Utilities and Transportation Commission**  
**Pipeline Safety Division**  
Annual Pipeline Safety Fee  
Fiscal Year 2024-2025

Exhibit A  
P-240303

Pipeline Program 2024-2025 Fee Recap	Amount
Total Program Cost	\$2,900,000.00
Less Federal Reimbursement Credit	(\$1,251,045.00)
<b>Net Program</b>	<b>\$1,648,955.00</b>
<i>Overhead Cost distributed based on miles</i>	<i>\$329,791.00</i>
<i>Program Cost distributed based on hours</i>	<i>\$1,319,164.00</i>

LDC Transfer	\$994,682.94
Fees to be billed	\$654,272.06
<b>Total Fees for 2024-2025</b>	<b>\$ 1,648,955.00</b>

Operator	Miles	% of Miles	Overhead Cost	Total Hours	% of Hours	Program Cost	2024 - 2025
			Allocation based on % of miles			Allocation based on % of hours	
Avista Corporation	3649.874	13.63%	44,936.87	1119.8	6.43%	84,770.84	129,707.71
Cascade Natural Gas Corporation	5199.172	19.41%	64,011.67	3394.2	19.48%	256,946.95	320,958.62
Northwest Natural	2034.9	7.60%	25,053.48	849.1	4.87%	64,278.37	89,331.85
Puget Sound Energy	13109.153	48.94%	161,398.54	3874.232	22.23%	293,286.22	454,684.76
Jackson Prairie	15.51	0.06%	190.96	41.5	0.24%	3,141.62	3,332.58
Sumas Gas	3.645	0.01%	44.88	0	0.00%	-	44.88
Tacoma LNG 57%	0		-	64.068	0.37%	4,850.06	4,850.06
Airgas Merchant Gas Kalama	2.43	0.01%	29.92	43.1	0.25%	3,262.75	3,292.67
Augean RNG	8.736	0.03%	107.56	90.7	0.52%	6,866.15	6,973.71
Cardinal FG	3	0.01%	36.94	168	0.96%	12,717.90	12,754.84
City of Ellensburg	140.159	0.52%	1,725.62	271.1	1.56%	20,522.75	22,248.37
City of Enumclaw	121.034	0.45%	1,490.16	217.9	1.25%	16,495.42	17,985.58
Ferndale Pipeline System	36.2	0.14%	445.69	77.6	0.45%	5,874.46	6,320.15
Gas Transmission Northwest LLC	308.673	1.15%	3,800.35	334	1.92%	25,284.39	29,084.74
Georgia-Pacific Consumer Products (Camas) LLC	1	0.00%	12.31	148.2	0.85%	11,219.00	11,231.31
Inland Empire Paper Company	3.5	0.01%	43.09	114.2	0.66%	8,645.14	8,688.23
J.R. Simplot Company	1.4	0.01%	17.24	39.9	0.23%	3,020.50	3,037.74
KB Pipeline	17.04	0.06%	209.79	67	0.38%	5,072.02	5,281.81
Klickitat PUD	5.56	0.02%	68.45	114.5	0.66%	8,667.85	8,736.30
Lamb Weston/BSW	4	0.01%	49.25	50.2	0.29%	3,800.23	3,849.48
McCain Foods USA, Inc.	0.06	0.00%	0.75	144.4	0.83%	10,931.33	10,932.08
Nippon Dynawave Packaging Co., LLC	8.73	0.03%	107.48	471.5	2.71%	35,693.39	35,800.87
Northwest Pipeline LLC	1304.212	4.87%	16,057.32	1177	6.75%	89,100.98	105,158.30
Nouryon Pulp and Performance Chemicals LLC	0.43	0.00%	5.29	99.8	0.57%	7,555.04	7,560.33
Solvay Chemicals, Inc.	0.1	0.00%	1.23	191.9	1.10%	14,527.17	14,528.40
Williams Partners Operating LLC	0		-	92	0.53%	6,964.56	6,964.56
ALA Energy LLC (Ferndale Storage Terminal)	0.41	0.00%	5.05	140.1	0.80%	10,605.82	10,610.87
BP Pipelines North America	10.3	0.04%	126.81	364.951	2.09%	27,627.44	27,754.25
Marathon Pipe Line (West)	177.21	0.66%	2,181.79	175.366	1.01%	13,275.52	15,457.31
McChord Pipeline Company	14.25	0.05%	175.44	381.728	2.19%	28,897.49	29,072.93
Olympic Pipe Line Company	398.4	1.49%	4,905.06	1282.666	7.36%	97,100.09	102,005.15
PAR Rocky Mountain Midstream, LLC (Exxon Storage Terminal)	0.95	0.00%	11.70	61.5	0.35%	4,655.66	4,667.36
Phillips 66 Pipeline LLC	132.72	0.50%	1,634.03	540.769	3.10%	40,937.17	42,571.20
Tidewater Terminal Company	6.83	0.03%	84.09	317.106	1.82%	24,005.49	24,089.58
TransMontaigne Operating Co. L.P. (Seaport Sound Terminal)	2.78	0.01%	34.23	286.645	1.64%	21,699.53	21,733.76
Trans Mountain Pipeline (Puget Sound) LLC	64	0.24%	787.96	619.07	3.55%	46,864.70	47,652.66
	26,786.368	100%	329,791.00	17,425.80	100%	1,319,164.00	1,648,955.00