

Murrey's Disposal Co, Inc.
American Disposal Co., Inc.
Dump Fee Increase Reference Page

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						
Note: Temporary container	4.00						

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	137
40 gallon Can	40 *
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
Yards	125
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
Compaction Ratio: 2:25	2.25
2 yd packer/compactor	729 *
4 yd packer/compactor	1,379 *
6 yd packer/compactor	1,890 *
Compaction Ratio: 3:1	3
2 yd packer/compactor	972 *
3 yd packer/compactor	1,419 *
4 yd packer/compactor	1,839 *
6 yd packer/compactor	2,520 *
Compaction Ratio: 4:1	4
3 yd packer/compactor	1,892 *
4 yd packer/compactor	2,452 *
6 yd packer/compactor	3,360 *
Compaction Ratio: 5:1	5
2 yd packer/compactor	1,620 *
4 yd packer/compactor	3,065 *
6 yd packer/compactor	4,200 *

* not on meeks - calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound
Current Rate	\$ 168.68	\$ 0.084
New Rate per ton	\$ 184.52	\$ 0.092
Increase	\$ 15.84	\$ 0.007919

9.39%

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%

Transfer Station	
Increase per ton	\$ 15.84
Grossed Up Increase per ton	\$ 16.20
Tons Collected	2,606
Disposal Fee Revenue Increase	\$ 42,230

Factor 0.977400

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 42,230
Collected Revenue Excess/(Deficiency)	\$ -
Difference	0.00%

Fee Calculation	
2024 Tip Fee	\$ 150.83
Fixed Annual Cost	\$ 93,846.00
DF Tons	2,785.78
FAC FEE Per Ton	\$ 33.69
2024 Rate	\$ 184.52

**Vashon Disposal
Dump Fee Calculation**

Tariff Page	Scheduled Service	Annual Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	
Residential	22	EXTRA UNITS	9,776	1.00	9,776	34	332,384	213,872	\$ 1,693.60	\$ 1,732.76	\$ 0.18	\$ 4.96
	21	1-20 GAL CAN WEEKLY	2,216	4.33	9,603	20	192,069	123,586	\$ 978.65	\$ 1,001.28	\$ 0.45	\$ 15.92
	21	1-32 GAL CAN MONTHLY	1,494	1.00	1,494	34	50,806	32,691	\$ 258.87	\$ 264.86	\$ 0.18	\$ 7.11
	21	1-32 GAL CAN EOW	3,659	2.17	7,927	34	269,513	173,418	\$ 1,373.25	\$ 1,405.01	\$ 0.38	\$ 17.48
	21	1-32 GAL CAN WEEKLY	18,300	4.33	79,299	34	2,696,157	1,734,836	\$ 13,737.74	\$ 14,055.40	\$ 0.77	\$ 22.80
	21	2-32 GAL CANS WEEKLY	3,561	4.33	15,432	51	787,056	506,430	\$ 4,010.29	\$ 4,103.02	\$ 1.15	\$ 32.08
	21	3-32 GAL CANS WEEKLY	172	4.33	746	77	57,477	36,984	\$ 292.87	\$ 299.64	\$ 1.74	\$ 43.71
	21	4-32 GAL CANS WEEKLY	60	4.33	259	97	25,116	16,161	\$ 127.98	\$ 130.94	\$ 2.19	\$ 54.74
	22	1-32 GAL CAN-ON CALL	16	1.00	16	34	537	346	\$ 2.74	\$ 2.80	\$ 0.18	\$ 7.22
	16	OVERSIZE UNIT	2,884	1.00	2,884	34	98,051	63,091	\$ 499.60	\$ 511.15	\$ 0.18	\$ 3.48
	16	OVERWEIGHT UNIT	3,648	1.00	3,648	34	124,046	79,817	\$ 632.05	\$ 646.67	\$ 0.18	\$ 3.48
	Total Residential		45,786		131,085		4,633,213	2,981,231	\$ 23,607.64	\$ 24,153.51		
			0									
Commercial	36	EXTRA CANS	1,344	1.00	1,344	29	38,976	25,079	\$ 198.59	\$ 203.19	\$ 0.15	\$ 4.87
	28	CMML EXTRA YARDAGE	3	1.00	3	125	375	241	\$ 1.91	\$ 1.95	\$ 0.65	\$ 21.06
	36	32 GAL CAN COMM EOW	18	2.17	39	29	1,131	728	\$ 5.76	\$ 5.90	\$ 0.15	\$ 4.34
	36	1-32 GAL CAN WEEKLY	32	4.33	139	29	4,019	2,586	\$ 20.48	\$ 20.95	\$ 0.15	\$ 4.34
	36	2-32 GAL CANS WKLY	27	8.67	232	29	6,722	4,325	\$ 34.25	\$ 35.04	\$ 0.15	\$ 4.34
	36	3-32 GAL CANS WKLY	36	13.00	468	29	13,571	8,732	\$ 69.15	\$ 70.75	\$ 0.15	\$ 4.34
	36	4-32 GAL CANS WKLY	29	17.33	511	29	14,828	9,541	\$ 75.55	\$ 77.30	\$ 0.15	\$ 4.34
	36	5-32 GAL CANS WKLY	5	21.67	108	29	3,141	2,021	\$ 16.01	\$ 16.38	\$ 0.15	\$ 4.34
	35	1YD CONT 1xWEEKLY	594	4.33	2,574	175	450,446	289,839	\$ 2,295.16	\$ 2,348.23	\$ 0.91	\$ 23.70
	35	1.5YD CONT 1xWEEKLY	187	4.33	811	250	202,847	130,521	\$ 1,033.57	\$ 1,057.46	\$ 1.30	\$ 30.37
	35	1.5YD CONT 2xWEEKLY	24	8.67	208	250	51,999	33,459	\$ 264.95	\$ 271.08	\$ 1.30	\$ 30.37
	35	1.5YD TEMP CONTAINER	4	1.00	4	250	1,000	643	\$ 5.10	\$ 5.21	\$ 1.30	\$ 32.73
	35	2YD CONT 1xWEEKLY	620	4.33	2,687	324	870,642	560,213	\$ 4,436.19	\$ 4,538.76	\$ 1.69	\$ 41.91
	35	2YD CONT 2xWEEKLY	325	8.67	2,818	324	912,944	587,432	\$ 4,651.73	\$ 4,759.29	\$ 1.69	\$ 41.91
	35	2YD CONT 3xWEEKLY	109	13.00	1,423	324	461,209	296,764	\$ 2,350.00	\$ 2,404.34	\$ 1.69	\$ 41.91
	35	2YD CONT 4xWEEKLY	7	17.33	125	324	40,657	26,161	\$ 207.16	\$ 211.95	\$ 1.69	\$ 41.91
	35	1YD TEMP CONT	7	1.00	7	175	1,225	788	\$ 6.24	\$ 6.39	\$ 0.91	\$ 26.06
	35	2YD TEMP CONTAINER	25	1.00	25	324	8,100	5,212	\$ 41.27	\$ 42.23	\$ 1.69	\$ 44.27
	35	1YD CONT EXTRA	11	1.00	11	175	1,925	1,238	\$ 9.81	\$ 10.03	\$ 0.91	\$ 23.70
	35	1.5YD CONTAINER EXTRA	1	1.00	1	250	250	161	\$ 1.27	\$ 1.30	\$ 1.30	\$ 30.37
	35	2YD CONTAINER EXTRA	7	1.00	7	324	2,268	1,459	\$ 11.56	\$ 11.82	\$ 1.69	\$ 41.91
	35	1YD CONT EOW	572	2.17	1,240	175	217,057	139,665	\$ 1,105.97	\$ 1,131.55	\$ 0.91	\$ 23.70
	35	1.5YD CONT EOW	42	2.17	90	250	22,613	14,550	\$ 115.22	\$ 117.88	\$ 1.30	\$ 30.37
35	2YD CONT EOW	199	2.17	431	324	139,510	89,768	\$ 710.85	\$ 727.29	\$ 1.69	\$ 41.91	
Total Commercial		4,229		15,308		3,467,457	2,231,128	\$ 17,667.75	\$ 18,076.28			
		0										
Total Company		50,016		146,393		8,100,671	5,212,359	\$ 41,275.39	\$ 42,229.79			
No Current Customers												
28	Bulky	0	1.00	12	125	1,500	965	\$ 7.64	\$ 7.82	\$ 0.65	\$ 18.88	
28	Bulky/Loose Minimum	0	1.00	12	125	1,500	965	\$ 7.64	\$ 7.82	\$ 0.65	\$ 21.06	
28	Bulky/Loose Additional	0	1.00	12	125	1,500	965	\$ 7.64	\$ 7.82	\$ 0.65	\$ 18.88	
32	Excess Weight	0	1.00	12	125	1,500	965	\$ 7.64	\$ 7.82	\$ 0.65	\$ 22.75	

**Vashon Disposal
Dump Fee Calculation**

Scheduled Service	Company Proposed		Company Current		Revised Revenue	
	Calculated Rate	Tariff	Revenue	Proposed Revenue	Increase	
EXTRA UNITS	\$ 5.14	\$ 5.14	\$ 48,514.29	\$ 50,247.05	1,732.76	
1-20 GAL CAN WEEKLY	\$ 16.37	\$ 16.37	\$ 35,272.87	\$ 36,274.15	1,001.28	
1-32 GAL CAN MONTHLY	\$ 7.29	\$ 7.29	\$ 10,622.21	\$ 10,887.06	264.86	
1-32 GAL CAN EOW	\$ 17.86	\$ 17.86	\$ 63,954.50	\$ 65,359.51	1,405.01	
1-32 GAL CAN WEEKLY	\$ 23.57	\$ 23.57	\$ 417,253.19	\$ 431,308.59	14,055.40	
2-32 GAL CANS WEEKLY	\$ 33.23	\$ 33.23	\$ 114,240.68	\$ 118,343.70	4,103.02	
3-32 GAL CANS WEEKLY	\$ 45.45	\$ 45.45	\$ 7,530.05	\$ 7,829.68	299.64	
4-32 GAL CANS WEEKLY	\$ 56.94	\$ 56.93	\$ 3,271.22	\$ 3,402.15	130.94	
1-32 GAL CAN-ON CALL	\$ 7.40	\$ 7.40	\$ 114.06	\$ 116.86	2.80	
OVERSIZE UNIT	\$ 3.66	\$ 3.66	\$ 10,035.80	\$ 10,546.95	511.15	
OVERWEIGHT UNIT	\$ 3.66	\$ 3.66	\$ 12,696.51	\$ 13,343.18	646.67	
Total Residential			\$ 723,505.37	\$ 747,658.88	\$ 24,153.51	3.34%
EXTRA CANS	\$ 5.02	\$ 5.02	\$ 6,549.54	\$ 6,752.73	203.19	
CMML EXTRA YARDAGE	\$ 21.71	\$ 21.71	\$ 63.18	\$ 65.13	1.95	
32 GAL CAN COMM EOW	\$ 4.49	\$ 4.49	\$ 169.13	\$ 175.03	5.90	
1-32 GAL CAN WEEKLY	\$ 4.49	\$ 4.49	\$ 601.08	\$ 622.03	20.95	
2-32 GAL CANS WKLY	\$ 4.49	\$ 4.49	\$ 1,005.24	\$ 1,040.28	35.04	
3-32 GAL CANS WKLY	\$ 4.49	\$ 4.49	\$ 2,029.42	\$ 2,100.16	70.75	
4-32 GAL CANS WKLY	\$ 4.49	\$ 4.49	\$ 2,217.39	\$ 2,294.69	77.30	
5-32 GAL CANS WKLY	\$ 4.49	\$ 4.49	\$ 469.78	\$ 486.16	16.38	
1YD CONT 1xWEEKLY	\$ 24.61	\$ 24.61	\$ 60,991.08	\$ 63,339.31	2,348.23	
1.5YD CONT 1xWEEKLY	\$ 31.67	\$ 31.67	\$ 24,640.11	\$ 25,697.57	1,057.46	
1.5YD CONT 2xWEEKLY	\$ 31.67	\$ 31.67	\$ 6,316.41	\$ 6,587.49	271.08	
1.5YD TEMP CONTAINER	\$ 34.03	\$ 34.03	\$ 130.91	\$ 136.12	5.21	
2YD CONT 1xWEEKLY	\$ 43.60	\$ 43.60	\$ 112,629.24	\$ 117,168.01	4,538.76	
2YD CONT 2xWEEKLY	\$ 43.60	\$ 43.60	\$ 118,101.55	\$ 122,860.84	4,759.29	
2YD CONT 3xWEEKLY	\$ 43.60	\$ 43.60	\$ 59,663.65	\$ 62,067.99	2,404.34	
2YD CONT 4xWEEKLY	\$ 43.60	\$ 43.60	\$ 5,259.59	\$ 5,471.54	211.95	
1YD TEMP CONT	\$ 26.98	\$ 26.97	\$ 182.45	\$ 188.84	6.39	
2YD TEMP CONTAINER	\$ 45.96	\$ 45.96	\$ 1,106.80	\$ 1,149.03	42.23	
1YD CONT EXTRA	\$ 24.61	\$ 24.61	\$ 260.59	\$ 270.62	10.03	
1.5YD CONTAINER EXTRA	\$ 31.67	\$ 31.67	\$ 30.37	\$ 31.67	1.30	
2YD CONTAINER EXTRA	\$ 43.60	\$ 43.60	\$ 293.40	\$ 305.22	11.82	
1YD CONT EOW	\$ 24.61	\$ 24.61	\$ 29,389.87	\$ 30,521.42	1,131.55	
1.5YD CONT EOW	\$ 31.67	\$ 31.67	\$ 2,746.84	\$ 2,864.73	117.88	
2YD CONT EOW	\$ 43.60	\$ 43.60	\$ 18,047.56	\$ 18,774.84	727.29	
Total Commercial			\$ 452,895.17	\$ 470,971.45	\$ 18,076.28	3.99%
Total Company			\$ 1,176,400.54	\$ 1,218,630.33	\$ 42,229.79	

No Current Customers			
Bulky	\$ 19.53	\$ 19.53	From TG-220857 179.60
Bulky/Loose Minimum	\$ 21.71	\$ 21.71	Increase per Ton \$ 15.84
Bulky/Loose Additional	\$ 19.53	\$ 19.53	RO Increase for TL \$ 2,844.43
Excess Weight	\$ 23.40	\$ 23.40	

**Vashon Disposal
Dump Fee Calculation**

36	1-32 GAL CAN WEEKLY MINIMUM	0	4.33	12	29	348	224 \$	1.77 \$	1.81 \$	0.66 \$	18.79
36	32 GAL SPECIAL PICKUP	0	1.00	12	29	348	224 \$	1.77 \$	1.81 \$	0.15 \$	7.54
38	2YD COMP 1X WEEK 3:1	0	1.00	12	972	11,664	7,505 \$	59.43 \$	60.81 \$	5.07 \$	111.39
38	2YD COMP 1X WEEK 5:1	0	1.00	12	1,620	19,440	12,509 \$	99.05 \$	101.34 \$	8.45 \$	173.12

Adjustment Factor Calculation

	Total
Total Tonnage	2,606
Total Pounds	5,212,359
Total Pick Ups	146,393

**Vashon Disposal
Dump Fee Calculation**

1-32 GAL CAN WEEKLY MINIMUM	\$	19.44	\$	19.45		
32 GAL SPECIAL PICKUP	\$	7.70	\$	7.69	Residential	24,154 57.20%
2YD COMP 1X WEEK 3:1	\$	116.46	\$	116.46	Commerical	<u>18,076</u> 42.80%
2YD COMP 1X WEEK 5:1	\$	181.57	\$	181.57		42,230
					Roll-off	2,844 9.39%
					Total Revenue Increase	45,074

Adjustment Factor Calculator

Total Tonnage	
Total Pounds	
Total Pick Ups	Total

2023 Customer counts:

Resi	2,456
Comm	239
RO	<u>5</u>
Total	2,700

American Disposal Co., Inc. G-87
dba Vashon Disposal
DF Effective 1/1/2024

		Current Tariff Rate	Proposed Increase	New 1/1/2024 Rate
Item 55, Pg 16				
Over size	WG-R	3.48	0.18	3.66
Item 100, pg 21				
One can	MG	7.11	0.18	7.29
One can	EOWG	17.48	0.38	17.86
Mini can	WG-R	15.92	0.45	16.37
One can	WG-R	22.80	0.77	23.57
Two cans	WG-R	32.08	1.15	33.23
Three cans	WG-R	43.71	1.74	45.45
Four cans	WG-R	54.74	2.19	56.93
Item 100, pg 22				
Extra Units	Each	4.96	0.18	5.14
On Call	Each	7.22	0.18	7.40 no revenue
Item 150, pg 28				
Bulky	Each	18.88	0.65	19.53 no revenue
Loose material	Each	18.88	0.65	19.53 no revenue
Additional	Each	18.88	0.65	19.53 no revenue
Additional	Each	18.88	0.65	19.53 no revenue
Minimum	Each	21.06	0.65	21.71
Minimum	Each	21.06	0.65	21.71 no revenue
Item 207, pg 32				
Overfilled	Each	22.75	0.65	23.40 no revenue
Item 230, pg 34				
Garbage	Ton	168.68	15.84	184.52
Item 240, pg 35				
First/Additional				
1 yard	Each	23.70	0.91	24.61
1.5 yard	Each	30.37	1.30	31.67
2 yard	Each	41.91	1.69	43.60

		Current Tariff Rate	Proposed Increase	New 1/1/2024 Rate
Temporary Service				
1 yard	Each	26.06	0.91	26.97
1.5 yard	Each	32.73	1.30	34.03
2 yard	Each	44.27	1.69	45.96
Item 245, pg 36				
1 32 gal can (grouped)	Each	4.34	0.15	4.49
Special pickups, p/can	Each	7.54	0.15	7.69 no revenue
Monthly minimum	M	18.79	0.66	19.45 no revenue
Occasional extra	Each	4.87	0.15	5.02
Item 255, pg 38 3:1 compaction				
2 yard	3	111.39	5.07	116.46 no revenue
Item 255, pg 38 5:1 compaction				
2 yard	5	173.12	8.45	181.57 no revenue

Vashon
Revenue Price Out by Service Level and Line of Business
June 2021 - May 2022

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220857 and are used in this filing per WUTC request.

Service Code	Service Code Description	Rates as of		Total	Customer Count		
		09/01/2020	01/01/2022		Count	Average	1
RORENT20T	20YD ROLL OFF-TEMP RENT	120.92	120.92	1,185	10		1
RORENT25P	25YD ROLL OFF-PERM RENT	24.17	24.17	193	8		1
RORENT25T	25YD ROLL OFF-TEMP RENT	120.92	120.92	1,120	9		1
RORENT30P	30YD ROLL OFF-PERM RENT	24.17	24.17	252	10		1
RORENT30T	30YD ROLL OFF-TEMP RENT	120.92	120.92	2,309	19		2
ROTA	TANDUM AXLE	18.67	18.67	191	10		1
RODEL	ROLL OFF-DELIVERY	81.81	81.81	2,700	33		3
ROMILE	MILEAGE	3.04	3.04	182	60		5
OT-RO	OVERTIME PERIOD - RO	63.42	63.42	63	1		0
TIME-RO	ROLL OFF TIME CHARGE	79.28	79.28	40	1		0
TOTAL DROP BOX HAULS/RENTAL				16,740	62		5
				Recycle			
PASSTHROUGH DISPOSAL	DISPOSAL FEE PER TON	140.82	154.02	27,603	191		16
TOTAL PASSTHROUGH DISPOSAL				27,603			
SUBTOTAL DROP BOX				44,343	62		5
MEDICAL WASTE							
TOTAL MEDICAL WASTE				-	-		-
SUBTOTAL MEDICAL WASTE							
SERVICE CHARGES							
ADI-SB	SERVICE ADJ-SMALL BALANCE	-	-	2	-		-
ADITAX	TAX ADJUSTMENT	-	-	(1)	-		-
FNCNG	LATE FEE	-	-	2,055	-		-
NSF-FEES	RETURNED CHECK FEE	28.08	28.08	84	3		0
TOTAL SERVICE CHARGES				1,140			
SUBTOTAL SERVICE CHARGES				1,140			
Grand Total District Operations				1,298,865	50,008		4,167

Container Counts

	Count	Increase Per					Total %
		LG	Plug to Balance	Change	Price Out Increase	LG Increase	
Garbage	0.82	11.42%	0.35%	11.77%	136,748	121,842	4,906.75
Recycling	1.59	-3.66%	0.40%	-3.26%	(8,364)	(9,095)	731.40
TOTAL					128,384	112,747	15,638.15

	Current		New Tariff		Proposed Annual Revenue
	Tariff Rate	Increase	Rate	Revenue	
Garbage	120.92	14.23	139.47	135.15	1,324.45
Recycling	24.17	2.84	22.76	27.01	216.12
Medical Waste	120.92	14.23	131.78	135.15	1,251.39
Drop Box	24.17	2.84	29.64	27.01	281.46
Medical Waste	120.92	14.23	271.83	135.15	2,581.32
Drop Box	18.67	2.20	22.52	20.87	213.82
Medical Waste	81.81	9.63	317.76	91.44	3,017.49
Drop Box	3.04	0.36	21.47	3.40	203.87
Medical Waste	63.42	7.46	7.46	70.88	70.88
Drop Box	79.28	9.33	4.67	88.61	44.31
TOTAL			1,970.25		18,709.79

Revenue Requirement				
	per LG	Requirement	Difference	
Garbage	\$	126,748.09	\$ 1,231,794.45	1,231,669
Recycling	\$	(8,363.79)	\$ 248,563.28	248,422
TOTAL			1,480,357.73	125.53

Vashon
 June 1, 2021- May 31, 2022
 Disposal Schedule

Adjustment to true-up the test period disposal expense to recognize the new disposal rate of \$168.68/ton effective 1/1/2023. This needs to be done in order to have an accurate 12 month expense base.

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220857 and are used in this filing per WUTC request.

	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Total
MSW \$/ton	\$140.82	\$140.82	\$140.82	\$140.82	\$140.82	\$140.82	\$140.82	\$ 154.02	\$ 154.02	\$ 154.02	\$ 154.02	\$ 154.02	
Resi/Commercial													
Regulated MSW Tons	245	238	239	219	219	242	164	252	208	183	198	200	2,606
Roll Off													
Regulated MSW Tons	25	45	9	21	8	6	8	7	-	20	17	14	180
Disposal Expense	\$ 38,051	\$ 39,813	\$ 34,842	\$ 33,832	\$ 31,884	\$ 35,000	\$ 24,120	\$ 40,000	\$ 31,962	\$ 31,264	\$ 33,031	\$ 33,000	\$ 406,799
												Per GL	\$ 406,799
												Difference	\$ -

Disposal Increase Adjustment	Packer	RO
Effective Month 1/1/2023	\$ 168.68	\$ 168.68
Test Period Tons	2,606.18	179.60
2023 Disposal Expense	\$ 439,610	\$ 30,295
Test Period Disposal Expense	\$ 379,196	\$ 27,603
Disposal Increase Adjustment	\$ 60,414	\$ 2,692