

Journal Entry Query Tool v4.6

NOTE: Ctrl+Shift+J to pull data

Date Range:

From: 2020-03 To: 2021-02

Districts: 2180

Other Criteria

Accts:

System:

Subsystem: 19

Vendor Code:

Amount From:

Amount To:

Posting: All

Total of Entries: 362,228.50 0.00 \*psid: P = Posted, U = Unposted, S = Staged, C.O = I/C Unposted, -1 = Hanging out there.
Num of Entries Shown: 536 \*records limit: 1000

Table with columns: Full Account, Date, Amount USD, Amount CAD, Nat Currency, Journal Control No, Pstat, Journal Description, User, R/Type, Vendor Code, One Time Vendor, Further Description, Date Doc, Doc Desc, Doc Ctlf Num. Contains 536 rows of financial data.



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Table with columns: Full Account, Date, Amount USD, Amount CAD, Nat Currency, Journal Control Nu Pstat\*, Journal Description, User, R/Type, Vendor Code, One Time Vendor, Further Description, Date Doc, Doc Desc, Doc Ctlf Num. Contains 536 rows of financial journal entries.

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v4.6

Total of Entries:  
Num of Entries Shown:

Full Account	Po Citi Num	Vendor Order Num	Ticket Num	Document 2	Document 1	Class Code	Date Entered	Date Posted	Amt Net	Date Due	Database	Not included in print range			Type	Posted Flag	Seg1	Seg2	Seg3	Seg4	
												Reversing Flag	Hold Flag	Repeating Flag							
50065-2180-000-19				JRNL0098153	JRNL0098153		4/1/2020	4/1/2020			wcl_wa	0	0	0	0	0	1	50065	2180	0	19
50020-2180-000-19				JRNL00982730	JRNL00982730		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00982730	JRNL00982730		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00982730	JRNL00982730		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
70165-2180-000-19				JRNL00982730	JRNL00982730		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
70165-2180-000-19				JRNL00982730	JRNL00982730		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
50020-2180-000-19				JRNL00982775	JRNL00982775		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00982775	JRNL00982775		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00982775	JRNL00982775		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
70165-2180-000-19				JRNL00982775	JRNL00982775		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
70165-2180-000-19				JRNL00982775	JRNL00982775		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
57147-2180-000-19				JRNL00983080	JRNL00983080		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	57147	2180	0	19
57147-2180-000-19				JRNL00983080	JRNL00983080		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	57147	2180	0	19
57147-2180-000-19				JRNL00983080	JRNL00983080		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	0	1	57147	2180	0	19
57147-2180-000-19				JRNL00983154	JRNL00983154		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	5	1	57147	2180	0	19
57147-2180-000-19				JRNL00983154	JRNL00983154		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	5	1	57147	2180	0	19
57147-2180-000-19				JRNL00983154	JRNL00983154		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	5	1	57147	2180	0	19
57147-2180-000-19				JRNL00983222	JRNL00983222		8/6/2020	8/6/2020			wcl_wa	0	0	0	0	5	1	57147	2180	0	19
52086-2180-000-19				JRNL00985015	JRNL00985015		9/2/2020	9/2/2020			wcl_wa	0	0	0	0	0	1	52086	2180	0	19
52086-2180-000-19				JRNL00985015	JRNL00985015		9/2/2020	9/2/2020			wcl_wa	0	0	0	0	0	1	52086	2180	0	19
52086-2180-000-19				JRNL00985015	JRNL00985015		9/2/2020	9/2/2020			wcl_wa	0	0	0	0	0	1	52086	2180	0	19
57147-2180-000-19				JRNL00985015	JRNL00985015		9/2/2020	9/2/2020			wcl_wa	0	0	0	0	0	1	57147	2180	0	19
57147-2180-000-19				JRNL00985015	JRNL00985015		9/2/2020	9/2/2020			wcl_wa	0	0	0	0	0	1	57147	2180	0	19
57147-2180-000-19				JRNL00985015	JRNL00985015		9/2/2020	9/2/2020			wcl_wa	0	0	0	0	0	1	57147	2180	0	19
70165-2180-000-19				JRNL00985351	JRNL00985351		9/3/2020	9/3/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
70165-2180-000-19				JRNL00985351	JRNL00985351		9/3/2020	9/3/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
50020-2180-000-19				JRNL00985414	JRNL00985414		9/3/2020	9/3/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00985414	JRNL00985414		9/3/2020	9/3/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
70165-2180-000-19				JRNL00985414	JRNL00985414		9/3/2020	9/3/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
70165-2180-000-19				JRNL00985414	JRNL00985414		9/3/2020	9/3/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
55020-2180-000-19				JRNL00985463	JRNL00985463		9/3/2020	9/3/2020			wcl_wa	0	0	0	0	0	1	55020	2180	0	19
70165-2180-000-19				JRNL00985463	JRNL00985463		9/3/2020	9/3/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
70165-2180-000-19				JRNL00986935	JRNL00986935		9/8/2020	9/8/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
52086-2180-000-19				JRNL00986935	JRNL00986935		9/8/2020	9/8/2020			wcl_wa	0	0	0	0	0	1	52086	2180	0	19
70165-2180-000-19				JRNL00986935	JRNL00986935		9/8/2020	9/8/2020			wcl_wa	0	0	0	0	5	1	70165	2180	0	19
70165-2180-000-19				JRNL00986935	JRNL00986935		9/8/2020	9/8/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
70105-2180-000-19				JRNL00988648	JRNL00988648		10/5/2020	10/5/2020			wcl_wa	0	0	0	0	0	1	70105	2180	0	19
70105-2180-000-19				JRNL00988648	JRNL00988648		10/5/2020	10/5/2020			wcl_wa	0	0	0	0	0	1	70105	2180	0	19
50020-2180-000-19				JRNL00989631	JRNL00989631		10/6/2020	10/6/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
57147-2180-000-19				JRNL00989631	JRNL00989631		10/6/2020	10/6/2020			wcl_wa	0	0	0	0	0	1	57147	2180	0	19
50020-2180-000-19				JRNL00988687	JRNL00988687		10/5/2020	10/5/2020			wcl_wa	0	0	0	0	5	1	50020	2180	0	19
57147-2180-000-19				JRNL00989631	JRNL00989631		10/6/2020	10/7/2020			wcl_wa	0	0	0	0	5	1	57147	2180	0	19
50020-2180-000-19				JRNL00992748	JRNL00992748		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00992748	JRNL00992748		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
70020-2180-000-19				JRNL00992748	JRNL00992748		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	70020	2180	0	19
70165-2180-000-19				JRNL00992748	JRNL00992748		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
70105-2180-000-19				JRNL00992748	JRNL00992748		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	70105	2180	0	19
50020-2180-000-19				JRNL00992772	JRNL00992772		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00992772	JRNL00992772		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
52020-2180-000-19				JRNL00992772	JRNL00992772		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	52020	2180	0	19
70165-2180-000-19				JRNL00992772	JRNL00992772		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
50020-2180-000-19				JRNL00992779	JRNL00992779		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00992779	JRNL00992779		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50086-2180-000-19	PO-2180-20-03485			VO6555592	JRNL0094733	2180	11/25/2020	11/30/2020	19.5	8/8/2020	wcl_wa	0	0	0	0	0	1	50086	2180	0	19
50020-2180-000-19	PO-2180-20-03485			VO6555593	JRNL0094733	2180	11/25/2020	11/30/2020	34.75	8/4/2020	wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00992784	JRNL00992784		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	5	1	50020	2180	0	19
50020-2180-000-19				JRNL00992779	JRNL00992779		11/4/2020	11/5/2020			wcl_wa	0	0	0	0	5	1	50020	2180	0	19
50020-2180-000-19				JRNL00996638	JRNL00996638		12/4/2020	12/4/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00996638	JRNL00996638		12/4/2020	12/4/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00996638	JRNL00996638		12/4/2020	12/4/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
70165-2180-000-19				JRNL00996638	JRNL00996638		12/4/2020	12/4/2020			wcl_wa	0	0	0	0	0	1	70165	2180	0	19
50020-2180-000-19				JRNL00996641	JRNL00996641		12/4/2020	12/4/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
50020-2180-000-19				JRNL00996641	JRNL00996641		12/4/2020	12/4/2020			wcl_wa	0	0	0	0	0	1	50020	2180	0	19
55020-2180-000-19				JRNL00996641	JRNL00996641		12/4/2020	12/4/2020			wcl_wa	0	0	0	0	0	1	55020	2180	0	19
50020-2180-000-19				JRNL00996664	JRNL00996664		12/4/2020	12/4/2020</													



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Full Account	Date	Amount USD	Amount CAD	Nat Currency	Journal Control No Pstcd*	Journal Description	User	R/Type	Vendor Code	One Time Vendor	Further Description	Date Doc	Doc Desc	Doc Ctrf Num
50065-2180-000-19	3/31/2020	446.60	0.00	USD	JRNLWA00406571	P B1 3/18/20 - 3/31/20	LaurenTi	0/JE IC			B1:2020-07-ER Wages			

End of List

Row Labels	Sum of Amount USD	PASTED VALUES Sum of Amount USD	Recovery Allocator
<b>50020-2180-000-19</b>	<b>55,131.26</b>	<b>55,131.26</b>	<b>55,131.26 DH</b>
B1:2020-07-ER Wages	891.20	891.20	
B1:2020-08-ER Wages	2,468.88	2,468.88	
B1:2020-09-ER Wages	2,450.80	2,450.80	
B1:2020-10-ER Wages	1,492.80	1,492.80	
B1:2020-11-ER Wages	2,124.00	2,124.00	
B1:2020-12-ER Wages	800.00	800.00	
B1:2020-14-ER Wages	1,155.53	1,155.53	
B1:2020-15-ER Wages	686.80	686.80	
B1:2020-16-ER Wages	891.20	891.20	
B1:2020-17-ER Wages	3,262.48	3,262.48	
B1:2020-20-ER Wages	2,834.64	2,834.64	
B1:2020-21-ER Wages	3,912.52	3,912.52	
B1:2020-22-ER Wages	1,114.00	1,114.00	
B1:2020-23-ER Wages	3,402.00	3,402.00	
B1:2020-24-ER Wages	4,472.00	4,472.00	
B1:2020-25-ER Wages	2,440.74	2,440.74	
B1:2020-26-ER Wages	5,004.56	5,004.56	
B1:2021-01-ER Wages	3,517.82	3,517.82	
B1:2021-02-ER Wages	6,651.12	6,651.12	
B1:2021-03-ER Wages	2,621.60	2,621.60	
B1:2021-04-ER Wages	33.52	33.52	
B1:2021-05-ER Wages	2,902.95	2,902.95	
B1:2021-1-ER Wages	0.00	0.00	
<b>50036-2180-000-19</b>	<b>1,634.20</b>	<b>1,634.20</b>	<b>1,634.20 DH</b>
2020-03 - Covid19 Bonus Accrual	-	-	
2020-04 - Covid19 Bonus Accrual	-	-	
B1: ThankYou Bonus	800.00	800.00	
B1:2020-07-CV19 Bonus	100.80	100.80	
B1:2020-08-CV19 Bonus	186.60	186.60	
B1:2020-09-CV19 Bonus	193.70	193.70	
B1:2020-10-CV19 Bonus	173.96	173.96	
B1:2020-11-CV19 Bonus	179.14	179.14	
<b>50036-2180-100-19</b>	<b>11,285.28</b>	<b>11,285.28</b>	<b>11,285.28 DH</b>
B1: ThankYou Bonus	6,000.00	6,000.00	
B1:2020-07-CV19 Bonus	610.78	610.78	
B1:2020-08-CV19 Bonus	1,142.72	1,142.72	
B1:2020-09-CV19 Bonus	1,116.98	1,116.98	
B1:2020-10-CV19 Bonus	1,200.70	1,200.70	
B1:2020-11-CV19 Bonus	1,195.26	1,195.26	
B1:2020-12-CV19 Bonus	18.84	18.84	
<b>50036-2180-200-19</b>	<b>54,139.37</b>	<b>54,139.37</b>	<b>54,139.37 DH</b>
B1: ThankYou Bonus	28,400.00	28,400.00	
B1:2020-07-CV19 Bonus	2,647.48	2,647.48	
B1:2020-08-CV19 Bonus	5,642.80	5,642.80	
B1:2020-09-CV19 Bonus	5,808.56	5,808.56	
B1:2020-10-CV19 Bonus	5,758.78	5,758.78	
B1:2020-11-CV19 Bonus	5,758.26	5,758.26	
B1:2020-12-CV19 Bonus	123.49	123.49	
<b>50036-2180-300-19</b>	<b>43,814.97</b>	<b>43,814.97</b>	<b>43,814.97 DH</b>
B1: ThankYou Bonus	20,800.00	20,800.00	
B1:2020-07-CV19 Bonus	2,463.86	2,463.86	
B1:2020-08-CV19 Bonus	4,802.50	4,802.50	
B1:2020-09-CV19 Bonus	5,263.14	5,263.14	
B1:2020-10-CV19 Bonus	5,432.12	5,432.12	
B1:2020-11-CV19 Bonus	4,968.30	4,968.30	
B1:2020-12-CV19 Bonus	85.05	85.05	
<b>50036-2180-300-19</b>	<b>7,587.29</b>	<b>7,587.29</b>	<b>7,587.29 DH</b>
B1: ThankYou Bonus	4,000.00	4,000.00	
B1:2020-07-CV19 Bonus	377.48	377.48	
B1:2020-08-CV19 Bonus	789.34	789.34	
B1:2020-09-CV19 Bonus	828.28	828.28	
B1:2020-10-CV19 Bonus	794.42	794.42	
B1:2020-11-CV19 Bonus	765.44	765.44	
B1:2020-12-CV19 Bonus	32.33	32.33	
<b>50036-2180-301-19</b>	<b>2,957.92</b>	<b>2,957.92</b>	<b>2,957.92 DH</b>
B1: ThankYou Bonus	1,600.00	1,600.00	
B1:2020-07-CV19 Bonus	167.28	167.28	
B1:2020-08-CV19 Bonus	270.80	270.80	
B1:2020-09-CV19 Bonus	245.32	245.32	
B1:2020-10-CV19 Bonus	331.26	331.26	
B1:2020-11-CV19 Bonus	343.26	343.26	
<b>50036-2180-302-19</b>	<b>7,295.24</b>	<b>7,295.24</b>	<b>7,295.24 DH</b>
B1: ThankYou Bonus	4,000.00	4,000.00	
B1:2020-07-CV19 Bonus	438.50	438.50	
B1:2020-08-CV19 Bonus	617.40	617.40	
B1:2020-09-CV19 Bonus	671.94	671.94	
B1:2020-10-CV19 Bonus	693.84	693.84	
B1:2020-11-CV19 Bonus	837.06	837.06	
B1:2020-12-CV19 Bonus	36.50	36.50	
<b>50036-2180-500-19</b>	<b>3,509.06</b>	<b>3,509.06</b>	<b>3,509.06 DH</b>
B1: ThankYou Bonus	1,600.00	1,600.00	
B1:2020-07-CV19 Bonus	211.84	211.84	
B1:2020-08-CV19 Bonus	404.24	404.24	
B1:2020-09-CV19 Bonus	451.40	451.40	
B1:2020-10-CV19 Bonus	408.34	408.34	
B1:2020-11-CV19 Bonus	433.24	433.24	
<b>50036-2180-501-19</b>	<b>4,243.16</b>	<b>4,243.16</b>	<b>4,243.16 DH</b>
B1: ThankYou Bonus	2,400.00	2,400.00	
B1:2020-07-CV19 Bonus	269.00	269.00	
B1:2020-08-CV19 Bonus	310.90	310.90	
B1:2020-09-CV19 Bonus	434.80	434.80	
B1:2020-10-CV19 Bonus	474.34	474.34	
B1:2020-11-CV19 Bonus	354.12	354.12	
<b>50050-2180-000-19</b>	<b>5,505.79</b>	<b>5,505.79</b>	<b>5,505.79 DH</b>
2020-03 - Covid19 Bonus Accrual	-	-	
2020-04 - Covid19 Bonus Accrual	-	-	
B1:FUI_ThankYou	9.60	9.60	
B1:Medicare_ThankYou	1,009.20	1,009.20	
B1:OASDI_ThankYou	4,315.20	4,315.20	
B1:SUJ_ThankYou	69.97	69.97	
B1:Washington Paid Family & Medical Leave	101.82	101.82	

**Journal Entry Query Tool**  
v.4.6

**Total of Entries:**  
**Num of Entries Shown:**

Full Account	Po Crtl Num	Vendor Order Num	Ticket Num	Document 2	Document 1	Class Code	Date Entered	Date Posted	Amt Net	Date Due	Database	Not included in print range									
												Reversing Flag	Hold Flag	Recurring Flag	Repeating Flag	Type Flag	Posted Flag	Seg1	Seg2	Seg3	Seg4
50065-2180-000-19				JRNL00968153	JRNL00968153		4/1/2020	4/1/2020			wcl_wa	0	0	0	0	0	1	50065	2180	0	19

End of List

**Row Labels**

<b>50020-2180-000-19</b>
B1:2020-07:ER Wages
B1:2020-08:ER Wages
B1:2020-09:ER Wages
B1:2020-10:ER Wages
B1:2020-11:ER Wages
B1:2020-13:ER Wages
B1:2020-14:ER Wages
B1:2020-15:ER Wages
B1:2020-16:ER Wages
B1:2020-17:ER Wages
B1:2020-20:ER Wages
B1:2020-21:ER Wages
B1:2020-22:ER Wages
B1:2020-23:ER Wages
B1:2020-24:ER Wages
B1:2020-25:ER Wages
B1:2020-26:ER Wages
B1:2021-01:ER Wages
B1:2021-02:ER Wages
B1:2021-03:ER Wages
B1:2021-04:ER Wages
B1:2021-05:ER Wages
B1:2021-1:ER Wages
<b>50036-2180-000-19</b>
2020-03 - Covid19 Bonus Accrual
2020-04 - Covid19 Bonus Accrual
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
<b>50036-2180-100-19</b>
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
B1:2020-12:CV19 Bonus
<b>50036-2180-200-19</b>
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
B1:2020-12:CV19 Bonus
<b>50036-2180-210-19</b>
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
B1:2020-12:CV19 Bonus
<b>50036-2180-300-19</b>
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
B1:2020-12:CV19 Bonus
<b>50036-2180-301-19</b>
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
<b>50036-2180-320-19</b>
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
B1:2020-12:CV19 Bonus
<b>50036-2180-500-19</b>
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
<b>50036-2180-501-19</b>
B1: ThankYou Bonus
B1:2020-07:CV19 Bonus
B1:2020-08:CV19 Bonus
B1:2020-09:CV19 Bonus
B1:2020-10:CV19 Bonus
B1:2020-11:CV19 Bonus
<b>50050-2180-000-19</b>
2020-03 - Covid19 Bonus Accrual
2020-04 - Covid19 Bonus Accrual
B1:FUI_ThankYou
B1:Medicare_ThankYou
B1:OASDI_ThankYou
B1:SUI_ThankYou
B1:Washington Paid Family & Medical Leave





**Journal Entry Query Tool**

v.4.6

Total of Entries:																					
Num of Entries Shown:																					
Full Account	Po Ctr Num	Vendor Order Num	Ticket Num	Document 2	Document 1	Class Code	Date Entered	Date Posted	Amt Net	Date Due	Database	Not included in print range									
												Reversing Flag	Hold Flag	Recurring Flag	Repeating Flag	Type Flag	Posted Flag	Seg1	Seg2	Seg3	Seg4
50065-2180-000-19				JRNL00968153	JRNL00968153		4/1/2020	4/1/2020			wci_wa	0	0	0	0	0	1	50065	2180	0	19
<b>50065-2180-000-19</b>																					
B1:2020-07:ER Wages																					
B1:2020-08:ER Wages																					
<b>50086-2180-000-19</b>																					
2020-04 Reclass Covid																					
BIG ISLAND BIG ISLAND-TERA GLENN																					
CHUCKALS OFFICE PRODUCTS-TERA GLENN																					
CLASSIC INDUSTRIAL SUPPLI-CHRISTOPHER TW																					
CLASSIC INDUSTRIAL SUPPLIES INC																					
GRAINGER-TRAVIS ROBERTSON																					
HARBOR FREIGHT TOOLS 852-CHRIS GIRALDES																					
PAYPAL JIFFYSHIRTS-CHRIS GIRALDES																					
PCARD: PO 00753: CLASSIC INDUSTRIAL- Pca																					
PCARD: PO 01001: TACOMA SCREW: PCard: NI																					
PCARD: PO 01298: TACOMA SCREW: PCard: NI																					
PCARD: PO 01324: PREMIUM VIALS: PCard: H																					
PCARD: PO 01630: TACOMA SCREW: PCard: NI																					
PCARD: PO 01822: TACOMA SCREW: PCard: GL																					
PREMIUM VIALS-TRAVIS ROBERTSON																					
RITZ SAFETY PORTLAND-KAYLA MONDY																					
SMART FOODSERVICE 579-TRAVIS ROBERTSON																					
STANDARD PARTS #338-TRAVIS ROBERTSON																					
TACOMA SCREW PRODUCTS TA-TRAVIS ROBERTS																					
THE HOME DEPOT 4747-TRAVIS ROBERTSON																					
<b>52020-2180-000-19</b>																					
B1:2020-10:ER Wages																					
B1:2020-12:ER Wages																					
B1:2020-14:ER Wages																					
B1:2020-15:ER Wages																					
B1:2020-22:ER Wages																					
B1:2020-26:ER Wages																					
B1:2021-01:ER Wages																					
B1:2021-02:ER Wages																					
B1:2021-03:ER Wages																					
B1:2021-04:ER Wages																					
B1:2021-1:ER Wages																					
<b>52036-2180-000-19</b>																					
2020-03 - Covid19 Bonus Accrual																					
2020-04 - Covid19 Bonus Accrual																					
B1: ThankYou Bonus																					
B1:2020-07:CV19 Bonus																					
B1:2020-08:CV19 Bonus																					
B1:2020-09:CV19 Bonus																					
B1:2020-10:CV19 Bonus																					
B1:2020-11:CV19 Bonus																					
<b>52050-2180-000-19</b>																					
2020-03 - Covid19 Bonus Accrual																					
2020-04 - Covid19 Bonus Accrual																					
B1:Medicare_ThankYou																					
B1:OASDI_ThankYou																					
B1:SUI_ThankYou																					
B1:Washington Paid Family & Medical Leave																					
<b>52086-2180-000-19</b>																					
CHUCKALS OFFICE PRODUCTS-TERA GLENN																					
GRAINGER-TRAVIS ROBERTSON																					
PCARD: PO 01157: GRAINGER: PCard: COVID-																					
PCARD: PO 02505: CHUCKALS: PCard: SANITI																					
STANDARD PARTS #338-TRAVIS ROBERTSON																					
TACOMA SCREW PRODUCTS TA-TRAVIS ROBERTS																					
THE HOME DEPOT #4747-TRAVIS ROBERTSON																					
<b>52125-2180-000-19</b>																					
THE HOME DEPOT #4747-TRAVIS ROBERTSON																					
<b>52140-2180-000-19</b>																					
BRIDGESTONE AMER TIRE-BOBBY BRIDGESTONE																					
reclass Bridgestone																					
<b>55020-2180-000-19</b>																					
B1:2020-08:ER Wages																					
B1:2020-18:ER Wages																					
B1:2020-24:ER Wages																					
B1:2020-25:ER Wages																					
B1:2021-02:ER Wages																					
B1:2021-03:ER Wages																					
<b>55036-2180-000-19</b>																					
2020-03 - Covid19 Bonus Accrual																					
2020-04 - Covid19 Bonus Accrual																					
B1: ThankYou Bonus																					
B1:2020-07:CV19 Bonus																					
B1:2020-08:CV19 Bonus																					
B1:2020-09:CV19 Bonus																					
B1:2020-10:CV19 Bonus																					
B1:2020-11:CV19 Bonus																					
<b>55036-2180-200-19</b>																					
B1: ThankYou Bonus																					
B1:2020-07:CV19 Bonus																					
B1:2020-08:CV19 Bonus																					
B1:2020-09:CV19 Bonus																					
B1:2020-10:CV19 Bonus																					
B1:2020-11:CV19 Bonus																					
B1:2020-12:CV19 Bonus																					
<b>55050-2180-000-19</b>																					
2020-03 - Covid19 Bonus Accrual																					
2020-04 - Covid19 Bonus Accrual																					
B1:FUI_ThankYou																					
B1:Medicare_ThankYou																					
B1:OASDI_ThankYou																					
B1:SUI_ThankYou																					
B1:Washington Paid Family & Medical Leave																					
<b>55065-2180-000-19</b>																					
B1:2020-08:ER Wages																					
<b>55125-2180-000-19</b>																					
TACOMA SCREW PRODUCTS TA-TRAVIS ROBERTS																					
<b>56036-2180-000-19</b>																					
2020-03 - Covid19 Bonus Accrual																					
2020-04 - Covid19 Bonus Accrual																					
B1:2020-07:CV19 Bonus																					
B1:2020-08:CV19 Bonus																					
B1:2020-09:CV19 Bonus																					

Journal Entry Query Tool  
v.4.6

NOTE: Ctrl+Shift+J to pull data

Date Range:

From: 2020-03  
To: 2021-02

Other Criteria

Districts: 2180  
Accts:  
System:  
Subsystem: 19

Vendor Code:  
Amount From:  
Amount To:  
Postings: All

Total of Entries: 362,228.50 0.00 \*psd: P = Posted, U = Unposted, S = Staged, C.O = I/C Unposted, -1 = Holding out there.  
Num of Entries Shown: 536 536 \*records limit: 10000

Full Account	Date	Amount USD	Amount CAD	Nat Currency	Journal Control Nu	Pstcd*	Journal Description	User	R/Type	Vendor Code	One Time Vendor	Further Description	Date Doc	Doc Desc	Doc Ctrf Num
50065-2180-000-19	3/31/2020	445.60	0.00	USD	JRNLWA00406571	P	B1 3/18/20 - 3/31/20	LaurenTi	0/JE/IC			B1:2020-07:ER Wages			
B1:2020-10:CV19 Bonus		1,250.00													
B1:2020-11:CV19 Bonus		1,250.00													
56050-2180-000-19		-													
2020-03 - Covid19 Bonus Accrual		-													
2020-04 - Covid19 Bonus Accrual		-													
57125-2180-000-19		4,952.03	4,952.03	4,952.03	DH										
2020-04 Releas Covid		651.50													
GRAINGER-TRAVIS ROBERTSON		673.24													
IN TOTAL BATTERY AND AUT-TRAVIS ROBERTS		957.47													
PCARD: PO 00958: TACOMA SCREW: PCard: GL		-													
PCARD: PO 01039: GRAINGER: PCard: PROTEC		-													
STANDARD PARTS #438-TRAVIS ROBERTSON		480.48													
TACOMA SCREW PRODUCTS TA-TRAVIS ROBERTS		2,189.34													
57147-2180-000-19		1,758.95	1,758.95	1,758.95	DH										
GRAINGER-TRAVIS ROBERTSON		1,758.95													
PCARD: PO 02274: GRAINGER: PCard: CORONA		-													
PCARD: PO 02826: STENCILLEASE: PCard: COV		-													
70020-2180-000-19		549.52	549.52	549.52	Cust										
B1:2020-21:ER Wages		549.52													
70036-2180-000-19		35,814.00	35,814.00	35,814.00	Cust										
2020-03 - Covid19 Bonus Accrual		-													
2020-04 - Covid19 Bonus Accrual		-													
B1: ThankYou Bonus		19,200.00													
B1:2020-07:CV19 Bonus		1,876.72													
B1:2020-08:CV19 Bonus		3,743.82													
B1:2020-09:CV19 Bonus		3,586.46													
B1:2020-10:CV19 Bonus		3,676.82													
B1:2020-11:CV19 Bonus		3,730.16													
70036-2180-700-19		3,025.06	3,025.06	3,025.06	Cust										
B1: ThankYou Bonus		1,600.00													
B1:2020-07:CV19 Bonus		144.96													
B1:2020-08:CV19 Bonus		325.20													
B1:2020-09:CV19 Bonus		322.76													
B1:2020-10:CV19 Bonus		312.04													
B1:2020-11:CV19 Bonus		320.10													
70050-2180-000-19		1,711.78	1,711.78	1,711.78	Cust										
2020-03 - Covid19 Bonus Accrual		-													
2020-04 - Covid19 Bonus Accrual		-													
B1:Medicare_ThankYou		301.60													
B1:OASDI_ThankYou		1,289.60													
B1:SUJ_ThankYou		90.16													
B1:Washington Paid Family & Medical Leav		30.42													
70086-2180-000-19		417.78	417.78	417.78	Cust										
AMZN MKTTP US D35JB02Q3-LYNSIE BRESSLER		417.78													
70105-2180-000-19		1,275.00	1,275.00	1,275.00	Cust										
B1:2020-19:Expense Reimbursement		650.00													
B1:2020-20:Expense Reimbursement		625.00													
70165-2180-000-19		14,775.00	14,775.00	14,775.00	Cust										
2020-06 Releas Internet Reimb.		1,375.00													
B1:2020-07:Expense Reimbursement		650.00													
B1:2020-11:Expense Reimbursement		625.00													
B1:2020-12:Expense Reimbursement		625.00													
B1:2020-13:Expense Reimbursement		650.00													
B1:2020-14:Expense Reimbursement		700.00													
B1:2020-15:Expense Reimbursement		700.00													
B1:2020-16:Expense Reimbursement		700.00													
B1:2020-17:Expense Reimbursement		625.00													
B1:2020-18:Expense Reimbursement		650.00													
B1:2020-21:Expense Reimbursement		625.00													
B1:2020-22:Expense Reimbursement		650.00													
B1:2020-23:Expense Reimbursement		650.00													
B1:2020-24:Expense Reimbursement		650.00													
B1:2020-25:Expense Reimbursement		700.00													
B1:2020-26:Expense Reimbursement		700.00													
B1:2021-01:Expense Reimbursement		700.00													
B1:2021-02:Expense Reimbursement		700.00													
B1:2021-03:Expense Reimbursement		700.00													
B1:2021-04:Expense Reimbursement		700.00													
B1:2021-05:Expense Reimbursement		700.00													
70210-2180-000-19		985.98	985.98	985.98	Cust										
PCARD: PO 00435: MOUNTAIN MIST: PCard: A		985.98													
70302-2180-000-19		2,652.00	2,652.00	2,652.00	Cust										
AMAZON.COM IX2E13MU3-KAYLA MONDY		2,652.00													
(blank)															
Grand Total		362,228.50	362,228.50												

	Reg Alloc %	Regulated Expenses
Recover DH \$	301,022.38 57%	\$ 172,229.43
Recover Cust \$	61,206.12 72%	\$ 44,285.09
\$	362,228.50	\$ 216,514.52
Check \$	-	

**Journal Entry Query Tool**  
v.4.6

**Total of Entries:**  
**Num of Entries Shown:**

Full Account	Po Ctr Num	Vendor Order Num	Ticket Num	Document 2	Document 1	Class Code	Date Entered	Date Posted	Amt Net	Date Due	Database	Reversing Flag	Not included in print range			Type Flag	Posted Flag	Seg1	Seg2	Seg3	Seg4	
													Hold Flag	Recurring Flag	Repeating Flag							
50065-2180-000-19 B1:2020-10:CV19 Bonus B1:2020-11:CV19 Bonus				JRNL00968153	JRNL00968153		4/1/2020	4/1/2020			wci_wa		0	0	0	0	0	1	50065	2180	0	19
56050-2180-000-19 2020-03 - Covid19 Bonus Accrual 2020-04 - Covid19 Bonus Accrual																						
57125-2180-000-19 2020-04 Releas Covid GRAINGER-TRAVIS ROBERTSON IN TOTAL BATTERY AND AUT-TRAVIS ROBERTS PCARD: PO 00958: TACOMA SCREW; PCard: GL PCARD: PO 01039: GRAINGER; PCard: PROTEC STANDARD PARTS #439-TRAVIS ROBERTSON TACOMA SCREW PRODUCTS TA-TRAVIS ROBERTS																						
57147-2180-000-19 GRAINGER-TRAVIS ROBERTSON PCARD: PO 02274: GRAINGER; PCard: CORONA PCARD: PO 02826: STENCILLEASE; PCard: COV																						
70020-2180-000-19 B1:2020-21:ER Wages																						
70036-2180-000-19 2020-03 - Covid19 Bonus Accrual 2020-04 - Covid19 Bonus Accrual B1: ThankYou Bonus B1:2020-07:CV19 Bonus B1:2020-08:CV19 Bonus B1:2020-09:CV19 Bonus B1:2020-10:CV19 Bonus B1:2020-11:CV19 Bonus																						
70036-2180-700-19 B1: ThankYou Bonus B1:2020-07:CV19 Bonus B1:2020-08:CV19 Bonus B1:2020-09:CV19 Bonus B1:2020-10:CV19 Bonus B1:2020-11:CV19 Bonus																						
70050-2180-000-19 2020-03 - Covid19 Bonus Accrual 2020-04 - Covid19 Bonus Accrual B1:Medicare_ThankYou B1:CASDI_ThankYou B1:SUJ_ThankYou B1:Washington Paid Family & Medical Leav																						
70086-2180-000-19 AMZN MKTP US D35JB02Q3-LYNSIE BRESSLER																						
70105-2180-000-19 B1:2020-19:Expense Reimbursement B1:2020-20:Expense Reimbursement																						
70165-2180-000-19 2020-05 Releas Internet Reimb. B1:2020-07:Expense Reimbursement B1:2020-11:Expense Reimbursement B1:2020-12:Expense Reimbursement B1:2020-13:Expense Reimbursement B1:2020-14:Expense Reimbursement B1:2020-15:Expense Reimbursement B1:2020-16:Expense Reimbursement B1:2020-17:Expense Reimbursement B1:2020-18:Expense Reimbursement B1:2020-21:Expense Reimbursement B1:2020-22:Expense Reimbursement B1:2020-23:Expense Reimbursement B1:2020-24:Expense Reimbursement B1:2020-25:Expense Reimbursement B1:2020-26:Expense Reimbursement B1:2021-01:Expense Reimbursement B1:2021-02:Expense Reimbursement B1:2021-03:Expense Reimbursement B1:2021-04:Expense Reimbursement B1:2021-05:Expense Reimbursement																						
70210-2180-000-19 PCARD: PO 00435: MOUNTAIN MIST; PCard: A																						
70302-2180-000-19 AMAZON.COM IX2E13MU3-KAYLA MONDY																						
(blank)																						
<b>Grand Total</b>																						

Pierce County Regulated  
Revenue Price Out by Service Level and Line of Business  
PIERCE UTC  
January - December 2020

Pulled from 2020 Price Out by Bill Area

\$ 7,930,478.00  
\$ 7,929,289.95  
\$ 1,188.05

Current Annual Revenue	\$ 34,847,228.04	
COVID Expense to be Recovered	\$ 252,860.72	0.73%
2-Year Recovery with B&O & WUTC fee	\$ 129,353.76	
2-Year Rate Increase Needed	0.37%	

B&O Tax	1.75%
WUTC Fee	0.51%

utc ccode	Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Tariff Rate	Revenue Jan - Dec 2020	Avg. Cust Jan - Dec 2020		
			Effective 3/1/2019	Effective 3/1/2020	Effective 5/1/2020	Effective 8/1/2020				
<b>RESIDENTIAL SERVICES (billed per month unless noted)</b>										
<b>Concatenate (Area &amp;LOB &amp; Service Code) RESIDENTIAL GARBAGE</b>										
PIERCE UTCResidential	RL020.0G1W001	20 GL 1X WK 1	13.95	14.06	14.06	-	336.12	2		
PIERCE UTCResidential	RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.57	8.61	8.61	-	34.36	0		
PIERCE UTCResidential	RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	7.57	7.61	7.61	-	1,419.31	16		
PIERCE UTCResidential	RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	19.93	20.11	20.11	-	5,335.61	22		
PIERCE UTCResidential	RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	18.93	19.11	19.11	-	13,421.48	59		
PIERCE UTCResidential	RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	29.91	30.28	30.28	-	2,583.91	7		
PIERCE UTCResidential	RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	27.91	28.28	28.28	-	19,829.28	59		
PIERCE UTCResidential	RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	37.65	38.20	38.20	-	1,213.60	3		
PIERCE UTCResidential	RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	50.79	51.52	51.52	-	204.62	0		
PIERCE UTCResidential	RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	46.79	47.52	47.52	-	377.24	1		
PIERCE UTCResidential	SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	9.37	9.41	9.32	9.35	10,087.04	90		
PIERCE UTCResidential	SL035.0G1M001WREC	35 GL EOW W/RECY 1	12.78	12.87	12.75	12.79	61,815.85	403		
PIERCE UTCResidential	SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	20.21	20.39	20.21	20.27	21,848.14	90		
PIERCE UTCResidential	SL035.0G1W001WREC	35 GL 1X WK W/RECY 1	19.21	19.39	19.21	19.27	643,736.43	2,785		
PIERCE UTCResidential	SL035.0G1W003WREC	35 GL 1X WK W/RECY 3	57.63	58.17	57.63	57.81	693.54	1		
PIERCE UTCResidential	SL035.0G1W004WREC	35 GL 1X WK W/RECY 4	76.84	77.56	76.84	77.08	-	-		
PIERCE UTCResidential	SL035.0G1M001NOREC	35 GL EOW NO RECY 1	13.78	13.87	13.75	13.79	1,215.29	7		
PIERCE UTCResidential	SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	38.42	38.78	38.42	38.54	1,463.92	3		
PIERCE UTCResidential	SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.42	11.48	11.39	11.42	2,544.84	19		
PIERCE UTCResidential	SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.42	9.48	9.39	9.41	199,201.87	1,762		
PIERCE UTCResidential	SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	28.59	28.84	28.59	28.67	103,059.62	300		
PIERCE UTCResidential	SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	26.59	26.84	26.59	26.67	8,705,476.85	27,207		
PIERCE UTCResidential	SL065.0G1M001NOREC	65 GL EOW NO RECY 1	18.58	18.71	18.55	18.60	30,581.07	137		
PIERCE UTCResidential	SL065.0G1M001WREC	65 GL EOW W/RECY 1	16.58	16.71	16.55	16.59	2,240,748.50	11,250		
PIERCE UTCResidential	SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.92	16.00	15.88	15.93	525.56	3		
PIERCE UTCResidential	SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	12.92	13.00	12.88	12.92	30,527.00	197		
PIERCE UTCResidential	SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	38.24	38.61	38.28	38.38	37,243.45	81		
PIERCE UTCResidential	SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	35.24	35.61	35.28	35.37	3,611,181.91	8,509		
PIERCE UTCResidential	SL095.0G1M001NOREC	95 GL EOW NO RECY 1	24.76	24.94	24.73	24.80	2,212.09	7		
PIERCE UTCResidential	SL095.0G1M001WREC	95 GL EOW W/RECY 1	21.76	21.94	21.73	21.79	420,857.79	1,609		
PIERCE UTCResidential	BULKY-RES	BULKY ITEM PICK UP - RES	32.04	32.20	31.90	31.98	5,631.59	15		
PIERCE UTCResidential	EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.39	4.43	4.39	4.40	146,909.43	2,782		
PIERCE UTCResidential	EXTRA65-RES	EXTRA 65 GL RES	9.32	9.57	9.29	9.31	196.11	2		
PIERCE UTCResidential	EXTRA95-RES	EXTRA 95 GL RES	12.27	12.64	12.23	12.27	3,446.84	23		
PIERCE UTCResidential	EXTRAGRAD1-RES	EXTRAS GRADUATED 1-2 - RES	-	-	-	-	-	-		
PIERCE UTCResidential	OS-RES	OVERSIZE CAN - RES	7.74	7.78	7.71	7.73	92.74	1		
PIERCE UTCResidential	OW-RES	OVERFILL / OVERWEIGHT CAN	7.74	7.78	7.71	7.73	147,764.67	1,592		
PIERCE UTCResidential	SPGRAD1-RES	SPECIAL GRADUATED 1-2 - R	-	-	-	-	146.22	-		
PIERCE UTCResidential	W1-RES	WALK IN 6-25' - RES	2.06	2.06	2.04	2.05	1,850.81	75		
PIERCE UTCResidential	W2-RES	WALK IN 26-50' - RES	3.38	3.38	3.35	3.36	114.46	3		
PIERCE UTCResidential	DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	-	-	68.00	-		
PIERCE UTCResidential	DRIVEIN2-RES	DRIVE IN 2 - RES	8.45	8.45	8.37	8.39	285.68	3		
PIERCE UTCResidential	DRIVEIN4-RES	DRIVE IN 4 - RES	11.31	11.31	11.21	11.23	270.04	2		
PIERCE UTCResidential	DRIVEIN-RES	DRIVE IN SERVICE - RES	7.02	7.02	6.95	6.97	13,667.62	163		
PIERCE UTCResidential	DRIVEINMUL-RES	DRIVE IN SVC MULTIPLE	3.40	3.40	3.37	3.38	1,146.99	28		
PIERCE UTCResidential	ACCESS-RES	ACCESS FEE - RES	4.80	4.80	4.75	4.76	794.27	14		
PIERCE UTCResidential	OC-RES	ON CALL SERVICE - RES	7.89	7.89	7.82	7.84	12,253.30	130		
PIERCE UTCResidential	REDEL-RES	REDELIVER FEE - RES	13.70	13.70	15.45	15.49	1,227.73	7		
PIERCE UTCResidential	REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	12.53	12.56	31,020.08	205		
PIERCE UTCResidential	RTRNCART32-RES	RETURN TRIP 32 GL - RES	6.35	6.35	6.29	6.31	19.05	0		
PIERCE UTCResidential	RTRNCART64REC-RES	RETURN TRIP 64 GL - RES	7.40	7.40	7.33	7.35	22.03	0		
PIERCE UTCResidential	RTRNCART65-RES	RETURN TRIP 65 GL - RES	7.40	7.40	7.33	7.35	1,832.09	21		
PIERCE UTCResidential	RTRNCART95-RES	RETURN TRIP 95 GL - RES	9.50	9.50	9.41	9.44	1,336.53	12		
PIERCE UTCResidential	TIME-RES	TIME FEE 1 - RES	106.00	106.00	105.00	105.29	41,217.91	33		
PIERCE UTCResidential	UNRETURN-RES	CONTAINER UNRETURNED FEE	95.00	95.00	94.00	94.26	(2,375.00)	(2)		
PIERCE UTCResidential	ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-	(319.33)	-		
<b>TOTAL RESIDENTIAL GARBAGE</b>							<b>16,578,396</b>	<b>54,628</b>	Garbage cust 576 Customers w/o recycling Resi Recycle Count	<b>61,539.41</b>
<b>RESIDENTIAL RECYCLING</b>								<b>255</b>		
PIERCE UTCResidential	RECBINONLYR	RECYCLE SERVICE ONLY	6.07	6.07	7.63	7.65	21,869.54	255		
PIERCE UTCResidential	RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	5.07	5.07	6.63	6.65	4,024,993.09	54,841	55,613	
PIERCE UTCResidential	RTRNCART96REC-RES	RETURN TRIP 96 GL REC - RES	9.50	9.50	9.41	9.44	642.67	6		
<b>TOTAL RESIDENTIAL RECYCLING</b>							<b>4,047,505.30</b>	<b>55,096</b>	15,024.44	
PIERCE UTCResidential	RECVALRES	RECYCLABLES VALUE - RES	1.92	2.15	2.15	2.15	-			
<b>RESIDENTIAL YARD WASTE</b>								<b>28,324</b>		
PIERCE UTCResidential	GWRES	GREENWASTE SERVICE - RES	5.53	5.53	6.24	6.26	2,047,274.48	590		
PIERCE UTCCommercial	GWCOMM	GREENWASTE SERVICE - COMM	5.53	5.53	6.24	6.26	42,509.38	590		
PIERCE UTCResidential	EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.00	2.00	1.98	1.99	811.55			

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PIERCE UTC  
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Pulled from 2020 Price Out by Bill Area

\$ 7,930,478.00  
\$ 7,929,289.95  
\$ 1,188.05

Current Annual Revenue	\$ 34,847,228.04	
COVID Expense to be Recovered	\$ 252,860.72	0.73%
2-Year Recovery with B&O & WUTC fee	\$ 129,353.76	
2-Year Rate Increase Needed	0.37%	

B&O Tax	1.75%
WUTC Fee	0.51%

utccode	Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2020	Tariff Rate Effective 5/1/2020	Tariff Rate Effective 8/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan - Dec 2020
PIERCE UTCResidentialEP96GWC-RES	EP96GWC-RES	EXTRA PICK UP 96 GW - RES	3.80	3.80	4.29	4.30	124.13	
<b>TOTAL RESIDENTIAL YARD WASTE</b>							<b>2,090,719.54</b>	<b>28,913.38</b>
<b>Subtotal Residential</b>							<b>22,716,620.95</b>	<b>84,324.65</b>
<b>COMMERCIAL SERVICES (Billed per pickup unless noted)</b>								
<b>COMMERCIAL GARBAGE</b>								
PIERCE UTCCommercialFLO01.0YE0001	FLO01.0YE0001	1 YD EOW 1	53.48	53.96	53.45	53.60	3,593.21	6
PIERCE UTCCommercialFLO01.0Y1W001	FLO01.0Y1W001	1 YD 1X WK 1	93.63	94.59	93.69	93.94	1,467,087.45	1,302
PIERCE UTCCommercialFLO01.0Y2W001	FLO01.0Y2W001	1 YD 2X WK 1	174.13	176.03	174.36	174.83	8,565.03	4
PIERCE UTCCommercialFLO01.0Y3W001	FLO01.0Y3W001	1 YD 3X WK 1	254.62	257.48	255.02	255.71	3,834.94	1
PIERCE UTCCommercialFLO01.5Y1W001	FLO01.5Y1W001	1.5 YD 1X WK 1	128.24	129.58	128.37	128.72	420,662.86	272
PIERCE UTCCommercialFLO01.5Y2W001	FLO01.5Y2W001	1.5 YD 2X WK 1	238.52	241.20	238.96	239.61	60,082.01	21
PIERCE UTCCommercialFLO01.5Y3W001	FLO01.5Y3W001	1.5 YD 3X WK 1	348.81	352.83	349.54	350.50	8,408.80	2
PIERCE UTCCommercialFLO01.5YE0001	FLO01.5YE0001	1.5 YD E O W		352.83	349.54	73.40	1,003.59	
PIERCE UTCCommercialFLO02.0Y1W001	FLO02.0Y1W001	2 YD 1X WK 1	164.24	165.97	164.40	164.85	785,539.52	397
PIERCE UTCCommercialFLO02.0Y2W001	FLO02.0Y2W001	2 YD 2X WK 1	309.47	312.93	309.98	310.82	137,991.43	37
PIERCE UTCCommercialFLO02.0Y3W001	FLO02.0Y3W001	2 YD 3X WK 1	454.69	459.89	455.55	456.78	71,433.90	13
PIERCE UTCCommercialFLO02.0Y4W001	FLO02.0Y4W001	2 YD 4X WK 1	454.69	459.89	455.55	602.75	(21.58)	
PIERCE UTCCommercialFLO02.0YE0001	FLO02.0YE0001	2 YD EO W 1	454.69	459.89	455.55	92.04	3,527.21	
PIERCE UTCCommercialFLO02.0YTEMPMF	FLO02.0YTEMPMF				455.55	-	76.10	
PIERCE UTCCommercialFLO03.0Y1W001	FLO03.0Y1W001	3 YD 1X WK 1	229.55	232.11	229.94	230.57	339,903.01	123
PIERCE UTCCommercialFLO03.0Y2W001	FLO03.0Y2W001	3 YD 2X WK 1	435.36	440.47	436.35	437.55	100,462.74	19
PIERCE UTCCommercialFLO03.0Y3W001	FLO03.0Y3W001	3 YD 3X WK 1	641.16	648.83	642.76	644.52	39,875.40	5
PIERCE UTCCommercialFLO03.0Y4W001	FLO03.0Y4W001	3 YD 4X WK 1	846.97	857.19	849.17	851.50		
PIERCE UTCCommercialFLO03.0YE0001	FLO03.0YE0001	3 YD EO W 1					2,163.30	
PIERCE UTCCommercialFLO04.0Y1W001	FLO04.0Y1W001	4 YD 1X WK 1	302.03	305.32	302.48	303.33	568,178.56	156
PIERCE UTCCommercialFLO04.0Y2W001	FLO04.0Y2W001	4 YD 2X WK 1	578.71	585.30	579.86	581.49	222,586.59	32
PIERCE UTCCommercialFLO04.0Y3W001	FLO04.0Y3W001	4 YD 3X WK 1	855.40	865.27	857.24	859.65	119,757.36	12
PIERCE UTCCommercialFLO04.0Y4W001	FLO04.0Y4W001	4 YD 4X WK 1	1,132.09	1,145.25	1,134.62	1,137.81	7,958.29	1
PIERCE UTCCommercialFLO04.0Y5W001	FLO04.0Y5W001	4 YD 5X WK 1	1,408.78	1,425.23	1,412.00	1,415.97		
PIERCE UTCCommercialFLO04.0YE0001	FLO04.0YE0001	4 YD EO W 1					3,591.84	
PIERCE UTCCommercialFLO06.0Y1W001	FLO06.0Y1W001	6 YD 1X WK 1	413.59	418.13	414.24	415.40	732,407.23	147
PIERCE UTCCommercialFLO06.0Y2W001	FLO06.0Y2W001	6 YD 2X WK 1	795.49	804.59	797.10	799.34	1,010,897.88	105
PIERCE UTCCommercialFLO06.0Y3W001	FLO06.0Y3W001	6 YD 3X WK 1	1,177.40	1,191.04	1,179.96	1,183.28	781,760.74	55
PIERCE UTCCommercialFLO06.0Y4W001	FLO06.0Y4W001	6 YD 5X WK 1	1,559.30	1,577.49	1,562.81	1,567.22	39,895.41	2
PIERCE UTCCommercialFLO06.0Y5W001	FLO06.0Y5W001	6 YD 5X WK 1				1,951.17	17,556.80	
PIERCE UTCCommercialFLO06.0YE0001	FLO06.0YE0001	6 YD EO W 1					223.87	
PIERCE UTCCommercialFLO02.0Y1W001CMP	FLO02.0Y1W001CMP	2 YD 1X WK COMP 1	446.90	452.14	447.94	449.19	5,387.85	1
PIERCE UTCCommercialFLO03.0Y2W001CMP	FLO03.0Y2W001CMP	3 YD 2X WK COMP 1	1,255.53	1,270.86	1,258.99	1,262.45	15,142.00	1
PIERCE UTCCommercialFLO04.0Y1W001CMP	FLO04.0Y1W001CMP	4 YD 1X WK COMP 1	826.99	836.90	829.11	831.40	10,633.70	1
PIERCE UTCCommercialFLO04.0Y2W001CMP	FLO04.0Y2W001CMP	4 YD 2X WK COMP 1	1,653.97	1,673.80	1,658.22	1,662.81	39,888.50	2
PIERCE UTCCommercialFLO06.0Y2W001CMP	FLO06.0Y2W001CMP	6 YD 2X WK COMP 1	2,270.13	2,297.32	2,275.85	2,282.17	27,373.30	1
PIERCE UTCCommercialRL032.0G1W001NORECC	RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	17.81	17.97	-	-	107.18	1
PIERCE UTCCommercialRL032.0G1W001WRECC	RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	17.81	17.97	-	-	13,114.37	61
PIERCE UTCCommercialRL032.0G1W002NORECC	RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	28.92	29.27	-	-	377.71	1
PIERCE UTCCommercialRL032.0G1W002WRECC	RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	28.92	29.27	-	-	300.84	1
PIERCE UTCCommercialRL032.0G1W003WRECC	RL032.0G1W003WRECC	32 GL 1X WK W/RECY COMM 3	43.39	43.91	-	-	130.69	0
PIERCE UTCCommercialRL032.0G1W004WRECC	RL032.0G1W004WRECC	32 GL 1X WK W/RECY COMM 4	57.85	58.54	-	-	174.24	0
PIERCE UTCCommercialRL035.0G1W001WRECC	RL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	17.81	17.97	17.80	17.85	7,181.06	34
PIERCE UTCCommercialRL035.0G1W001NORECC	RL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM	17.81	17.97	17.80	17.85	107.18	1
PIERCE UTCCommercialSL035.0G1W001NORECC	SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1				17.85		
PIERCE UTCCommercialSL035.0G1W001WRECC	SL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1				17.85		
PIERCE UTCCommercialSL065.0G1W001NORECC	SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	29.18	29.44	29.18	29.27	110,791.31	49
PIERCE UTCCommercialSL065.0G1W001WRECC	SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	29.18	29.44	29.18	29.27	167,840.62	478
PIERCE UTCCommercialSL065.0GE0001NORECC	SL065.0GE0001NORECC	65 GL EOW NO RECY COMM 1	20.90	21.03	20.83	20.88	2,301.85	9
PIERCE UTCCommercialSL065.0GE0001WRECC	SL065.0GE0001WRECC	65 GL EOW W/RECY COMM 1	20.90	21.03	20.83	20.88	23,534.57	94
PIERCE UTCCommercialSL095.0G1W001NORECC	SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	37.24	37.58	37.24	37.37	54,735.43	122
PIERCE UTCCommercialSL095.0G1W001WRECC	SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	37.24	37.58	37.24	37.37	121,446.50	271
PIERCE UTCCommercialSL095.0GE0001NORECC	SL095.0GE0001NORECC	95 GL EOW NO RECY COMM 1	26.81	26.99	26.74	26.82	1,507.60	5
PIERCE UTCCommercialSL095.0GE0001WRECC	SL095.0GE0001WRECC	95 GL EOW W/RECY COMM 1	26.81	26.99	26.74	26.82	4,338.33	13
PIERCE UTCCommercialCANCOUNT65-COMM	CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.74	6.80	6.74	6.76	31,987.74	394
PIERCE UTCCommercialCANCOUNT95-COMM	CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.60	8.68	8.60	8.63	25.83	0
PIERCE UTCCommercialCANCOUNT-COMM	CANCOUNT-COMM	CAN COUNT - COMM	3.34	3.38	3.31	3.32	135,913.97	3,401
PIERCE UTCCommercialDIST4CAN-COMM	DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMM	57.85	58.54	57.33	57.50	2,769.08	7
PIERCE UTCCommercialFLO01.0YXX001TEMPC	FLO01.0YXX001TEMPC	1 YD TEMP	23.38	23.60	23.38	23.44	1,968.34	4
PIERCE UTCCommercialFLO01.5YXX001TEMPC	FLO01.5YXX001TEMPC	1.5 YD TEMP	31.20	31.51	31.22	31.31	8,726.39	23
PIERCE UTCCommercialFLO02.0YXX001TEMPC	FLO02.0YXX001TEMPC	2 YD TEMP	38.05	38.45	38.09	38.20	48,797.08	106
PIERCE UTCCommercialFLO03.0YXX001TEMPC	FLO03.0YXX001TEMPC	3 YD TEMP	53.43	54.02	53.52	53.67		
PIERCE UTCCommercialFLO04.0YXX001TEMPC	FLO04.0YXX001TEMPC	4 YD TEMP 1	68.87	69.63	68.98	69.17	69.17	0
PIERCE UTCCommercialFLO06.0YXX001TEMPC	FLO06.0YXX001TEMPC	6 YD TEMP 1	95.91	96.96	96.05	96.32	1,057.57	1
PIERCE UTCCommercialRENT1.5TEMP-COMM	RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.53	0.53	0.52	0.52	1,827.59	292
PIERCE UTCCommercialRENT1TEMP-COMM	RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.48	0.48	0.48	0.48	636.98	111
PIERCE UTCCommercialRENT2TEMP-COMM	RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.63	0.63	0.62	0.62	11,889.01	1,592
PIERCE UTCCommercialRENT3TEMP-COMM	RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.69	0.69	0.68	0.68		



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2-Year Rate Increase Needed	0.37%	

B&O Tax	1.75%
WUTC Fee	0.51%

utc ccode	Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Tariff Rate	Revenue Jan - Dec 2020	Avg. Cust Jan- Dec 2020	
			Effective 3/1/2019	Effective 3/1/2020	Effective 5/1/2020	Effective 8/1/2020			
PIERCE UTCCommercialRENT4TEMP-COMM	RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.90	0.89	0.89	41.83	4	0
PIERCE UTCCommercialRENT6TEMP-COMM	RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.32	1.31	1.31	172.09	11	0
PIERCE UTCCommercialBULKY-COMM	BULKY-COMM	BULKY ITEM PICK UP - COMM	32.04	32.20	31.90	31.98	144.68	0	
PIERCE UTCCommercialEXTRA-COMM	EXTRA-COMM	EXTRA CAN, BAG, BOX - COMM	3.34	3.38	3.31	3.32	13,173.18	330	
PIERCE UTCCommercialEXTRAGWC-COMM	EXTRAGWC-COMM	EXTRA GREENWASTE FEE - CO	2.00	2.00	4.29	4.30	6.30	0	
PIERCE UTCCommercialEXTRAYDG-COM	EXTRAYDG-COM	EXTRA YARDAGE - COMM	32.04	32.20	31.96	32.05	14,679.45	38	
PIERCE UTCCommercialACCESS-COMM	ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	4.72	4.72	34,431.13	606	
PIERCE UTCCommercialDISP-COMM	DISP-COMM	DISPOSAL FEE - COMM	164.34	167.38	167.38	167.38	2,971.05	1	
PIERCE UTCCommercialDRIVEIN1-COMM	DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.01	7.01	6.93	6.93	7,990.28	96	
PIERCE UTCCommercialDRIVEIN2-COMM	DRIVEIN2-COMM	DRIVE IN 251-778' - COMM	8.44	8.44	8.36	8.36	20.06	0	
PIERCE UTCCommercialDRIVEIN3-COMM	DRIVEIN3-COMM	DRIVE IN 779-1306' - COMM	9.87	9.87	9.79	9.79	202.76	2	
PIERCE UTCCommercialROLL-COMM	ROLL-COMM	ROLL OUT CHARGE - COMM	16.45	16.45	16.32	16.37	2,688.69	14	
PIERCE UTCCommercialW1-COMM	W1-COMM	WALK IN 6-25' - COMM	2.08	2.08	2.08	2.08	295.85	12	
PIERCE UTCCommercialW2-COMM	W2-COMM	WALK IN 26-50' - COMM	3.42	3.42	3.42	3.42	41.04	1	
PIERCE UTCCommercialW4-COMM	W4-COMM	WALK IN 76-100' - COMM	6.11	6.11	6.11	6.11	73.32	1	
PIERCE UTCCommercialCLEAN1.5-COMM	CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	19.00	19.00	18.82	18.87	1,359.06	6	
PIERCE UTCCommercialCLEAN1-COMM	CLEAN1-COMM	CLEANING FEE 1 YD - COMM	19.00	19.00	18.82	18.87	413.58	2	
PIERCE UTCCommercialCLEAN2-COMM	CLEAN2-COMM	CLEANING FEE 2 YD - COMM	19.00	19.00	18.82	18.87	6,495.34	29	
PIERCE UTCCommercialCLEAN3-COMM	CLEAN3-COMM	CLEANING FEE 3 YD - COMM	19.00	19.00	18.82	18.87	-	-	
PIERCE UTCCommercialCLEAN4-COMM	CLEAN4-COMM	CLEANING FEE 4 YD - COMM	19.00	19.00	18.84	18.88	126.85	1	
PIERCE UTCCommercialCLEAN6-COMM	CLEAN6-COMM	CLEANING FEE 6 YD - COMM	28.50	28.50	28.26	28.32	170.40	1	
PIERCE UTCCommercialCLEAN-COMM	CLEAN-COMM	CONTAINER CLEANING FEE -	4.75	4.75	4.71	4.72	28.30	1	
PIERCE UTCCommercialDEL1.5TEMP-COMM	DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	22.71	22.71	22.50	22.56	1,737.03	6	
PIERCE UTCCommercialDEL1TEMP-COMM	DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	22.71	22.71	22.50	22.56	496.68	2	
PIERCE UTCCommercialDEL2TEMP-COMM	DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	22.71	22.71	22.50	22.56	8,380.59	31	
PIERCE UTCCommercialDEL3TEMP-COMM	DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP - COMM	22.71	22.71	22.50	22.56	-	-	
PIERCE UTCCommercialDEL4TEMP-COMM	DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP - COMM	22.71	22.71	22.50	22.56	22.50	0	
PIERCE UTCCommercialDEL6TEMP-COMM	DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	42.77	42.77	42.37	42.49	255.54	1	
PIERCE UTCCommercialREINSTATE-COMM	REINSTATE-COMM	REINSTATE FEE - COMM	12.65	12.65	12.53	12.56	1,057.56	7	
PIERCE UTCCommercialRTRNCAN-COMM	RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	6.35	6.35	6.29	6.31	-	-	
PIERCE UTCCommercialRTRNCART65-COMM	RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	7.40	7.40	7.33	7.35	14.68	0	
PIERCE UTCCommercialRTRNCART95-COMM	RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	9.50	9.50	9.41	9.44	9.44	0	
PIERCE UTCCommercialRTRNTRIP-COMM	RTRNTRIP-COMM	RETURN TRIP FEE - COMM	16.80	16.80	16.64	16.69	635.51	3	
PIERCE UTCCommercialSP1.5-COMM	SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	71.09	71.40	70.73	70.93	1,916.70	2	
PIERCE UTCCommercialSP1-COMM	SP1-COMM	SPECIAL PICK UP 1 YD - CO	63.83	64.05	63.45	63.63	3,934.10	5	
PIERCE UTCCommercialSP2-COMM	SP2-COMM	SPECIAL PICK UP 2 YD - CO	79.41	79.81	79.06	79.28	5,076.22	5	
PIERCE UTCCommercialSP3-COMM	SP3-COMM	SPECIAL PICK UP 3 YD - CO	91.89	92.48	91.61	91.86	2,848.44	3	
PIERCE UTCCommercialSP4-COMM	SP4-COMM	SPECIAL PICK UP 4 YD - CO	106.14	106.90	105.90	106.19	8,453.46	7	
PIERCE UTCCommercialSP6-COMM	SP6-COMM	SPECIAL PICK UP 6 YD - CO	126.22	127.27	126.08	126.43	42,831.07	28	
PIERCE UTCCommercialSP4CMP-COMM	SP4CMP-COMM	SPECIAL PICK UP 6 YD - CO	190.99	193.28	191.48	192.01	-	-	
PIERCE UTCCommercialSP5CMP-COMM	SP5CMP-COMM	SPECIAL PICK UP 6 YD - CO	61.60	61.60	61.60	61.60	122.54	0	
PIERCE UTCCommercialSP6CMP-COMM	SP6CMP-COMM	SPECIAL PICK UP 6 YD - CO	262.14	265.28	262.80	263.53	-	-	
PIERCE UTCCommercialSPGRAD1S-COMM	SPGRAD1S-COMM	SPECIAL UNIT GRAD1 SCHL - COMM	10.83	10.83	-	-	190.21	1	
PIERCE UTCCommercialSPGRAD2S-COMM	SPGRAD2S-COMM	SPECIAL UNIT GRAD2 SCHL - COMM	3.97	3.97	-	-	236.80	3	
PIERCE UTCCommercialSPGRAD1-COMM	SPGRAD1-COMM	SPECIAL PICKUP GRADUATED 1 - COMM	12.25	12.25	-	-	171.11	0	
PIERCE UTCCommercialSPGRAD2-COMM	SPGRAD2-COMM	SPECIAL PICKUP GRADUATED 2 - COMM	4.23	4.23	-	-	21.41	0	
PIERCE UTCCommercialTIME-COMM	TIME-COMM	TIME FEE 1 - COMM	106.00	106.00	105.00	105.29	12,659.73	10	
PIERCE UTCCommercialLCKC	LCKC	LOCK CHARGE - COMM	-	-	-	-	10.00	-	
PIERCE UTCCommercialREDEL-COMM	REDEL-COMM	REDELIVER FEE LVL 1 - COM	17.25	17.25	17.09	17.14	326.44	2	
PIERCE UTCCommercialSP2CMP-COMM	SP2CMP-COMM	SPECIAL PICK UP 2 YD COMP	103.21	104.42	103.45	103.74	-	-	
PIERCE UTCCommercialRTRNCART32-COMM	RTRNCART32-COMM	RETURN TRIP 32 GL - COMM	6.35	6.35	6.29	6.31	-	-	
PIERCE UTCCommercialRTRNCART35-COMM	RTRNCART35-COMM	RETURN TRIP FEE 35 GL - COMM	6.35	6.35	6.29	6.31	6.29	0	
PIERCE UTCCommercialADJ-COMM	ADJ-COMM	COMM ADJUSTMENT	-	-	-	-	(387.92)	-	
PIERCE UTCCommercialSURCHGC	SURCHGC	SURCHARGE - COMM	-	-	-	-	(69.77)	-	
PIERCE UTCCommercialEQUIP-COMM	EQUIP-COMM	Commercial Equipment	-	-	-	-	1,100.00	-	
<b>TOTAL COMMERCIAL GARBAGE</b>							<b>8,007,672.38</b>	<b>4,805</b>	<b>29,724.674</b>
<b>MULTI-FAMILY RECYCLING</b>								<b>2,020</b> Cans	
PIERCE UTCCommercial RecycleMFNBINS	MFNBINS	MULTI-FAMILY NO BINS	2.45	2.45	3.20	3.21	26,550.71	755	
PIERCE UTCCommercial RecycleMFWBINS	MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	1.70	1.70	2.22	2.23	257,174.31	10,439	
<b>TOTAL MULTI-FAMILY RECYCLING</b>							<b>283,725.02</b>	<b>11,194</b>	<b>3,776</b>
<b>Subtotal Commercial</b>							<b>8,291,397.40</b>	<b>30,777.87</b>	<b>1,053.194</b>
<b>DROP BOX SERVICES</b>									
<b>DROP BOX HAULS/RENTAL</b>									
PIERCE UTCRolloffHAUL10-RO	HAUL10-RO	HAUL 10 YD - RO	150.00	150.00	150.00	150.00	300.00	0	
PIERCE UTCRolloffHAUL20-RO	HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	150.56	150.98	109,468.52	60	
PIERCE UTCRolloffHAUL30-RO	HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	157.50	157.94	127,178.78	67	
PIERCE UTCRolloffHAUL40-RO	HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	163.44	163.89	281,011.12	143	
PIERCE UTCRolloffHAUL20CUST-RO	HAUL20CUST-RO	HAUL 20 YD CUST - RO	152.00	152.00	150.56	150.98	5,896.68	3	

Pierce County Regulated  
Revenue Price Out by Service Level and Line of Business  
PIERCE UTC  
January - December 2020

Pulled from 2020 Price Out by Bill Area

\$ 7,930,478.00  
\$ 7,929,289.95  
\$ 1,188.05

Current Annual Revenue	\$ 34,847,228.04	
COVID Expense to be Recovered	\$ 252,860.72	0.73%
2-Year Recovery with B&O & WUTC fee	\$ 129,353.76	
2-Year Rate Increase Needed	0.37%	

B&O Tax	1.75%
WUTC Fee	0.51%

utc ccode	Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Rate	Tariff Rate	Revenue Jan - Dec 2020	Avg. Cust Jan- Dec 2020	
			Effective 3/1/2019	Effective 3/1/2020	Effective 5/1/2020	Effective 8/1/2020			
PIERCE UTCRolloffFINAL20-RO	FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	150.56	150.98	3,023.86	2	
PIERCE UTCRolloffFINAL30-RO	FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	157.50	157.94	2,844.34	2	
PIERCE UTCRolloffFINAL40-RO	FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	163.44	163.89	1,967.10	1	
PIERCE UTCRolloffHAUL10-CP	HAUL10-CP	COMPACTOR HAUL 10 YD	159.00	159.00	157.50	157.94	2,848.14	2	
PIERCE UTCRolloffHAUL20-CP	HAUL20-CP	COMPACTOR HAUL 20 YD - RO	179.00	179.00	177.31	177.80	69,097.76	32	
PIERCE UTCRolloffHAUL25-CP	HAUL25-CP	COMPACTOR HAUL 25 YD - RO	198.50	198.50	196.63	197.18	126,000.71	53	
PIERCE UTCRolloffHAUL30-CP	HAUL30-CP	COMPACTOR HAUL 30 YD	218.50	218.50	216.44	217.04	149,133.02	57	
PIERCE UTCRolloffHAUL40-CP	HAUL40-CP	COMPACTOR HAUL 40 YD	238.00	238.00	235.75	236.40	40,745.85	14	
PIERCE UTCRolloffDEL20TEMP-RO	DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	106.00	106.00	105.00	105.29	39,191.43	31	
PIERCE UTCRolloffDEL30TEMP-RO	DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	106.00	106.00	105.00	105.29	20,043.72	16	
PIERCE UTCRolloffDEL40TEMP-RO	DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	106.00	106.00	105.00	105.29	18,024.43	14	
PIERCE UTCRolloffFINAL20TEMP-RO	FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	165.50	165.50	163.94	164.39	59,557.81	30	
PIERCE UTCRolloffFINAL30TEMP-RO	FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	172.00	172.00	170.38	170.85	28,888.94	14	
PIERCE UTCRolloffFINAL40TEMP-RO	FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	178.50	178.50	176.81	177.30	25,728.67	12	
PIERCE UTCRolloffHAUL20TEMP-RO	HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	163.94	164.39	21,509.78	11	
PIERCE UTCRolloffHAUL30TEMP-RO	HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	170.38	170.85	17,611.47	9	
PIERCE UTCRolloffHAUL40TEMP-RO	HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	176.81	177.30	16,139.73	8	
PIERCE UTCRolloffRENT10MO-RO	RENT10MO-RO	RENTAL FEE 20 YD MONTHLY	50.00	50.00	50.00	50.00	600.00	1	
PIERCE UTCRolloffRENT20MO-RO	RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	58.94	58.94	32,932.28	46	
PIERCE UTCRolloffRENT30MO-RO	RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	58.94	58.94	27,352.91	39	
PIERCE UTCRolloffRENT40MO-RO	RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	58.94	58.94	25,245.78	36	
PIERCE UTCRolloffRENT20TEMP-RO	RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.15	5.15	5.10	5.10	31,764.02	518	
PIERCE UTCRolloffRENT30TEMP-RO	RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.10	6.10	6.04	6.04	24,389.86	336	
PIERCE UTCRolloffRENT40TEMP-RO	RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.15	7.15	7.08	7.08	21,703.49	255	
PIERCE UTCRolloffDISCO-CP	DISCO-CP	RENTAL FEE 40 YD TEMP - R	10.50	10.50	10.40	10.43	19,807.44	158	
PIERCE UTCRolloffCLEAN20-RO	CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00	95.00	94.20	94.40	283.60	0	
PIERCE UTCRolloffCLEAN25-RO	CLEAN25-RO	CLEANING FEE 25 YD - RO	118.75	118.75	117.75	118.00	-	-	
PIERCE UTCRolloffCLEAN30-RO	CLEAN30-RO	CLEANING FEE 30 YD - RO	142.50	142.50	141.30	141.60	708.30	0	
PIERCE UTCRolloffCLEAN40-RO	CLEAN40-RO	CLEANING FEE 30 YD - RO	190.00	190.00	188.40	188.80	-	-	
PIERCE UTCRolloffEXWGHT-RO	EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.19	0.19	0.19	10,567.80	4,635	
PIERCE UTCRolloffFERRY-RO	FERRY-RO	FERRY FEE - RO	-	-	-	-	14,556.90	-	
PIERCE UTCRolloffGATE-RO	GATE-RO	LID CHARGE - RO	10.55	10.55	10.45	10.48	6,097.67	48	
PIERCE UTCRolloffLIDRO	LIDRO	LID CHARGE - RO	19.85	19.85	19.66	19.71	17,314.49	73	
PIERCE UTCRolloffLOCK-RO	LOCK-RO	LOCK CHARGE - RO	10.55	10.55	10.45	10.48	250.86	2	
PIERCE UTCRolloffDISPMATT-RO	DISPMATT-RO	DISPOSAL MATTRESSES - RO	-	-	-	-	715.00	-	
PIERCE UTCRolloffDISPSPEC-RO	DISPSPEC-RO	DISPOSAL FEE SPECIAL - RO	-	-	-	-	172.56	-	
PIERCE UTCRolloffDISPTIRES-RO	DISPTIRES-RO	DISPOSAL FEE TIRES - RO	-	-	-	-	-	-	
PIERCE UTCRolloffMILE-RO	MILE-RO	MILEAGE FEE - RO	3.00	3.00	2.97	2.98	25,025.41	699	
PIERCE UTCRolloffRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	59.43	59.59	15,332.20	21	
PIERCE UTCRolloffTIME-RO	TIME-RO	TIME FEE - RO	112.50	112.50	111.44	111.75	136,853.61	102	
<b>TOTAL DROP BOX HAULS/RENTAL</b>							<b>1,577,886.04</b>	<b>157.51</b>	<b>5,857.15</b>
<b>PASSTHROUGH DISPOSAL</b>									
PIERCE UTCRolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	164.34	167.38	167.38	167.38	2,969,435.28	1,483	
PIERCE UTCRolloffDISPFEDMSW-RO	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	-	-	-	-	-	-	
PIERCE UTCRolloffDISPMATT-RO	DISPMATT-RO	DISPOSAL MATTRESSES - RO	-	-	-	-	715.00	-	
PIERCE UTCRolloffDISPSPEC-RO	DISPSPEC-RO	DISPOSAL FEE SPECIAL - RO	-	-	-	-	172.56	-	
<b>TOTAL PASSTHROUGH DISPOSAL</b>							<b>2,970,322.84</b>		
<b>Subtotal Drop Box</b>							<b>4,548,208.88</b>		
<b>Service Charges</b>									
PIERCE UTCAccounting adjustmentsADJ-FIN	ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	(80.62)	-	
PIERCE UTCAccounting adjustmentsRETCKC	RETCKC	RETURN CHECK CHARGE	21.50	21.50	21.30	21.36	513.86	2	
<b>Subtotal Service Charges</b>							<b>433.24</b>		
<b>Grand Total District Operations</b>							<b>35,556,660.47</b>		

Pierce County Refuse  
Revenue Price Out by Service Level and Line of Business  
JBLM HOUSING  
January - December 2020

Pulled from 2020 Price Out by Bill Area

% Increase:  
Garbage 2%  
Recycle 2%  
Yard Waste 2%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan-Dec 2020	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
<b>RESIDENTIAL SERVICES (billed per month unless noted)</b>									
<b>RESIDENTIAL GARBAGE</b>									
JBLM HOUSINGResidentialSL065.0G1W0 SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	22.10	21.93	881,173	3,344	0.44	17,600.77	22.37	898,774.03
JBLM HOUSINGResidentialSL095.0G1W0 SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	28.88	28.66	303,291	881	0.57	6,058.13	29.23	309,349.23
JBLM HOUSINGCommercialFLO04.0Y2V FLO04.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1		921.54	22,156					
JBLM HOUSINGCommercialFLO06.0Y1W0 FLO06.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	329.11	326.51	105,975	27	6.53	2,116.70	333.04	108,091.97
JBLM HOUSINGCommercialFLO06.0Y2W0 FLO06.0Y2W001MF	6 YD 2X WK MULTI-FAMILY 1	626.54	621.55	104,606	14	12.43	2,089.32	633.98	106,695.08
JBLM HOUSINGResidentialBULKY-RES BULKY-RES	BULKY ITEM PICK UP - RES	31.67	31.98	144	0	0.64	2.91	32.62	147.09
JBLM HOUSINGResidentialOW-RES OW-RES	OVERFILL / OVERWEIGHT CAN		46,858						46,857.96
JBLM HOUSINGResidentialDISPFEDMSW DISPFEDMSW-RES	DISPOSAL FEE FEDERAL	112.64	112.38	13,034	10	2.25	260.39	114.63	13,294.77
JBLM HOUSINGResidentialPDBAG-RES PDBAG-RES	PREPAID BAG - RES	5.09		1,026					1,026.00
JBLM HOUSINGResidentialREINSTATE-RE REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	13	0	0.25	0.25	12.90	12.81
JBLM HOUSINGResidentialTIME-RES TIME-RES	TIME FEE 1 - RES	106.00	105.29	6,853	5	2.11	136.77	107.40	6,989.48
JBLM HOUSINGResidentialUNRETURN-RE UNRETURN-RES	UNRETURN-RES		282						
	<b>TOTAL RESIDENTIAL GARBAGE</b>			<b>1,485,411.42</b>	<b>5,514</b>				<b>1,491,238.43</b>
<b>RESIDENTIAL RECYCLING</b>									
JBLM HOUSINGResidentialRECBINONLYR RECBINONLYR	RECYCLE SERVICE ONLY	5.07	6.65	218	3	0.13	4.49	6.78	222.80
JBLM HOUSINGResidentialRECPROGADJH RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	5.07	6.65	308,311	4,030	0.13	6,431.59	6.78	314,742.51
JBLM HOUSINGCommercialRecycleMFW MFWBINS	MULTI-FAMILY RECYCLE WITH BIN	1.70	2.23	17,350	676	0.04	361.95	2.27	17,712.00
	<b>TOTAL RESIDENTIAL RECYCLING</b>			<b>325,879.28</b>	<b>1,210</b>				<b>332,677.31</b>
JBLM HOUSINGResidentialRECVALRES RECVALRES	RECYCLABLES VALUE - RES	(0.48)	(0.48)						
<b>RESIDENTIAL YARD WASTE</b>									
JBLM HOUSINGResidentialGWRES GWRES	GREENWASTE SERVICE - RES	5.53	6.26	48,442	657	0.13	987.16	6.39	49,429.07
	<b>TOTAL RESIDENTIAL YARD WASTE</b>			<b>48,441.91</b>	<b>180</b>				<b>49,429.07</b>
	<b>Subtotal Residential</b>			<b>1,859,732.61</b>					<b>1,873,344.81</b>
<b>COMMERCIAL SERVICES (billed per pickup unless noted)</b>									
<b>COMMERCIAL GARBAGE</b>									
JBLM HOUSINGCommercialIACCESS-COMI ACCESS-COMM	ACCESS-COMM	22.10	-	1,963.52					
JBLM HOUSINGCommercialSL065.0G1W0 SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	22.10	21.93	-		0.44	-	22.37	-
JBLM HOUSINGCommercialSL095.0G1W0 SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	28.88	28.66	-		0.57	-	29.23	-
	<b>TOTAL COMMERCIAL GARBAGE</b>			<b>1,963.52</b>					<b>-</b>
<b>COMMERCIAL RECYCLING</b>									
JBLM HOUSINGCommercialRecycleSL096.0G1M001BCMGLOUT	SL096.0G1M001BCMGLOUT		6.18	171					
	<b>TOTAL COMMERCIAL RECYCLING</b>			<b>171.36</b>					<b>-</b>
	<b>Subtotal Commercial</b>			<b>2,134.88</b>					<b>-</b>
<b>DROP BOX SERVICES</b>									
<b>DROP BOX HAULS/RENTAL</b>									
JBLM HOUSINGGrolloffHAUL20-RO HAUL20-RO	HAUL 20 YD - RO	152.00	150.98	13,577	7	3.02	271.51	154.00	13,848.25
JBLM HOUSINGGrolloffHAUL30-RO HAUL30-RO	HAUL 30 YD - RO	159.00	157.94	5,217	3	3.16	104.26	161.10	5,321.42
JBLM HOUSINGGrolloffHAUL40-RO HAUL40-RO	HAUL 40 YD - RO	165.00	163.89	49,073	25	3.28	980.54	167.17	50,053.94
JBLM HOUSINGGrolloffRENT20MO-RO RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	58.94	2,823	4	1.18	56.44	60.12	2,879.32
JBLM HOUSINGGrolloffRENT30MO-RO RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	58.94	710	1	1.18	14.17	60.12	723.69
JBLM HOUSINGGrolloffRENT40MO-RO RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	58.94	1,419	2	1.18	28.34	60.12	1,447.38
JBLM HOUSINGGrolloffEXWGHT-RO EXWGHT-RO	EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-
JBLM HOUSINGGrolloffMILE-RO MILE-RO	MILEAGE FEE - RO	3.00	2.98	7,273	203	0.06	145.36	3.04	7,418.68
JBLM HOUSINGGrolloffRTRNTRIP-RO RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	59.59	3,159	4	1.19	63.14	60.78	3,222.27
	<b>TOTAL DROP BOX HAULS/RENTAL</b>			<b>83,251.19</b>	<b>7</b>				<b>84,914.94</b>
<b>PASSTHROUGH DISPOSAL</b>									
JBLM HOUSINGGrolloffDISP-RO DISP-RO	DISPOSAL CHARGE - RO	164.34	164.34	-		3.29	-	167.63	-
JBLM HOUSINGGrolloffDISPFEDMSW-RO DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	112.64	112.38	106,212	79	2.25	2,123.55	114.63	108,335.29
	<b>TOTAL PASSTHROUGH DISPOSAL</b>			<b>106,211.74</b>					<b>108,335.29</b>
	<b>Subtotal Drop Box</b>			<b>189,462.93</b>					<b>193,250.23</b>

Pierce County Refuse  
Revenue Price Out by Service Level and Line of Business  
JBLM HOUSING  
January - December 2020

Pulled from 2020 Price Out by Bill Area

% Increase:  
Garbage 2%  
Recycle 2%  
Yard Waste 2%

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan-Dec 2020	Tariff Increase	Annual Increase	New Tariff Rate	Proposed Annual Revenue
<b>Service Charges</b>									
JBLM HOUSINGaccounting adjustmentsA	ADJ-FIN								
JBLM HOUSINGaccounting adjustmentsR	RETCKC								
	ADJUSTMENT FINANCE CHARGE								
	RETURN CHECK CHARGE								
	Subtotal Service Charges								
<b>Grand Total District Operations</b>				<u>2,051,330.42</u>			<u>39,837.73</u>		<u>2,066,595.03</u>

Pierce County - Fort Lewis  
Revenue Price Out by Service Level and Line of Business  
FORT LEWIS  
January - December 2020

Pulled from 2020 Price Out by Bill Area

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan-Dec 2020
<b>RESIDENTIAL SERVICES (billed per month unless noted)</b>					
<b>RESIDENTIAL GARBAGE</b>					
FORT LEWISResidentialBULKY-RES	BULKY-RES BULKY ITEM PICK UP - RES	-	-	64	-
<b>TOTAL RESIDENTIAL GARBAGE</b>				<b>\$ 64</b>	
<b>Subtotal Residential</b>				<b>\$ 64</b>	
<b>COMMERCIAL SERVICES (Billed per pickup unless noted)</b>					
<b>COMMERCIAL GARBAGE</b>					
FORT LEWISCommercialFL001.0Y1W001	FL001.0Y1W001 1 YD 1X WK 1	76.75	76.15	7,135	8
FORT LEWISCommercialFL001.5Y1W001	FL001.5Y1W001 1.5 YD 1X WK 1	105.29	104.47	3,767	3
FORT LEWISCommercialFL001.5Y2W001	FL001.5Y2W001 1.5 YD 2X WK 1	192.62	191.12	6,892	3
FORT LEWISCommercialFL001.5Y3W001	FL001.5Y3W001 1.5 YD 3X WK 1	279.96	277.76	10,016	3
FORT LEWISCommercialFL001.5Y4W001	FL001.5Y4W001 1.5 YD 4X WK 1	367.29	364.40	4,380	1
FORT LEWISCommercialFL001.5Y5W001	FL001.5Y5W001 1.5 YD 5X WK 1	454.63	451.05	37,951	7
FORT LEWISCommercialFL002.0Y1W001	FL002.0Y1W001 2 YD 1X WK 1	134.36	133.32	16,050	10
FORT LEWISCommercialFL002.0Y2W001	FL002.0Y2W001 2 YD 2X WK 1		247.76	5,013	
FORT LEWISCommercialFL002.0Y3W001	FL002.0Y3W001 2 YD 3X WK 1	365.06	362.21	17,414	4
FORT LEWISCommercialFL002.0Y5W001	FL002.0Y5W001 2 YD 5X WK 1	595.77	591.09	7,105	1
FORT LEWISCommercialFL003.0Y1W001	FL003.0Y1W001 3 YD 1X WK 1	184.31	182.86	11,636	5
FORT LEWISCommercialFL003.0Y2W001	FL003.0Y2W001 3 YD 2X WK 1	344.86	342.11	4,113	1
FORT LEWISCommercialFL004.0Y1W001	FL004.0Y1W001 4 YD 1X WK 1	244.91	242.97	9,617	3
FORT LEWISCommercialFL006.0Y1W001	FL006.0Y1W001 6 YD 1X WK 1	329.11	326.51	8,646	2
FORT LEWISCommercialFL006.0Y2W001	FL006.0Y2W001 6 YD 2X WK 1	626.54	621.55	7,472	1
FORT LEWISCommercialFL006.0Y3W001	FL006.0Y3W001 6 YD 3X WK 1	923.96	916.60	66,112	6
FORT LEWISCommercialFL001.0YXX001TEMP	FL001.0YXX001TEMP 1 YD TEMP 1		19.53	20	
FORT LEWISCommercialFL002.0YXX001TEMP	FL002.0YXX001TEMP 2 YD TEMP 1		31.39	126	
FORT LEWISCommercialFL004.0YXX001TEMP	FL004.0YXX001TEMP 4 YD TEMP 1	55.71	55.27	-	-
FORT LEWISCommercialFL006.0YXX001TEMP	FL006.0YXX001TEMP 6 YD TEMP 1	97.24	96.48	-	-
FORT LEWISCommercialRENT1TEMP-COMM	RENT 1 YD TEMP - COMM		0.48	2	
FORT LEWISCommercialRENT2TEMP-COMM	RENT 2 YD TEMP - COMM		0.62	21	
FORT LEWISCommercialRENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.89	-	
FORT LEWISCommercialRENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.31	-	
FORT LEWISCommercialSLO65.0G1W001N	SLO65.0G1W001NORECC 65 GL 1X WK NO RECY COMM	22.10	21.93	1,054	4
FORT LEWISCommercialSLO65.0G1W001W	SLO65.0G1W001WRECC 65 GL 1X WK W/RECY COMM 1	22.10	21.93	3,163	12
FORT LEWISCommercialSLO95.0G1W001N	SLO95.0G1W001NORECC 95 GL 1X WK NO RECY COMM	28.88	28.66	2,028	6
FORT LEWISCommercialEXTRA-COMM	EXTRA-COMM EXTRA CAN, BAG, BOX - COM	3.71	3.68	141	
FORT LEWISCommercialEXTRAYDG-COM	EXTRAYDG-COMM EXTRA YARDAGE - COMM	32.04	32.05	769	
FORT LEWISCommercialACCESS-COMM	ACCESS-COMM ACCESS FEE - COMM	4.76	4.72	156	
FORT LEWISCommercialCLEAN1-COMM	CLEAN1-COMM CLEANING FEE 1 YD - COMM		18.87	19	
FORT LEWISCommercialCLEAN2-COMM	CLEAN2-COMM CLEANING FEE 2 YD - COMM		18.87	19	
FORT LEWISCommercialCLEAN4-COMM	CLEAN4-COMM CLEANING FEE 4 YD - COMM	19.00	18.88	-	
FORT LEWISCommercialCLEAN6-COMM	CLEAN6-COMM CLEANING FEE 6 YD - COMM	28.50	28.32	-	
FORT LEWISCommercialDEL1TEMP-COMM	DEL1TEMP-COMM CLEANING FEE 6 YD - COMM		22.56	23	
FORT LEWISCommercialDEL2TEMP-COMM	DEL2TEMP-COMM DELIVERY FEE 2 YD TEMP -	22.71	22.56	23	
FORT LEWISCommercialDEL4TEMP-COMM	DEL4TEMP-COMM DELIVERY FEE 4 YD TEMP - COMM	22.71	22.56	-	
FORT LEWISCommercialDEL6TEMP-COMM	DEL6TEMP-COMM DELIVERY FEE 6 YD TEMP -	42.77	42.49	-	
FORT LEWISCommercialREINSTATE-COMM	REINSTATE-COMM REINSTATE FEE - COMM	12.65	12.56	-	
FORT LEWISCommercialSP2-COMM	SP2-COMM SPECIAL PICK UP 2 YD - CO	46.64	46.29	-	
FORT LEWISCommercialSP6-COMM	SP6-COMM SPECIAL PICK UP 6 YD - CO	88.69	88.00	88	
FORT LEWISCommercialCOMMUNITY SURCHARGE	COMMUNITY SURCHARGE		-	3,407	
FORT LEWISCommercialBULKY-COMM	BULKY-COMM BULKY-COMM		31.98	96	
<b>TOTAL COMMERCIAL GARBAGE</b>				<b>231,065.68</b>	<b>81</b>
<b>Subtotal Commercial</b>				<b>231,065.68</b>	<b>22</b>
<b>DROP BOX SERVICES</b>					
<b>DROP BOX HAULS/RENTAL</b>					
FORT LEWISRolloffHAUL20-RO	HAUL20-RO HAUL 20 YD - RO	152.00	150.98	9,067	5
FORT LEWISRolloffHAUL30-RO	HAUL30-RO HAUL 30 YD - RO	159.00	157.94	5,543	3
FORT LEWISRolloffHAUL40-RO	HAUL40-RO HAUL 40 YD - RO	165.00	163.89	10,678	5
FORT LEWISRolloffFINAL20-RO	FINAL20-RO FINAL PULL 20 YD - RO	152.00	150.98	905	0
FORT LEWISRolloffFINAL30-RO	FINAL30-RO FINAL PULL 30 YD - RO	159.00	157.94	1,265	1
FORT LEWISRolloffFINAL40-RO	FINAL40-RO FINAL PULL 40 YD - RO	165.00	163.89	1,805	1
FORT LEWISRolloffHAUL20-CP	HAUL20-CP COMPACTOR HAUL 20 YD - RO	179.00	177.80	9,082	4
FORT LEWISRolloffDEL20TEMP-RO	DEL20TEMP-RO DELIVERY FEE 20 YD TEMP -	106.00	105.29	1,055	1
FORT LEWISRolloffDEL30TEMP-RO	DEL30TEMP-RO DELIVERY FEE 30 YD TEMP -	106.00	105.29	422	0
FORT LEWISRolloffDEL40TEMP-RO	DEL40TEMP-RO DELIVERY FEE 40 YD TEMP -	106.00	105.29	949	1
FORT LEWISRolloffEXWGHT-RO	EXWGHT-RO Extra Weight		0.19	11,560	
FORT LEWISRolloffFINAL20TEMP-RO	FINAL20TEMP-RO FINAL PULL 20 YD TEMP - R	165.50	164.39	1,813	1
FORT LEWISRolloffFINAL30TEMP-RO	FINAL30TEMP-RO FINAL PULL 30 YD TEMP - R	172.00	170.85	514	0
FORT LEWISRolloffFINAL40TEMP-RO	FINAL40TEMP-RO FINAL PULL 40 YD TEMP - R	178.50	177.30	1,599	1
FORT LEWISRolloffHAUL20TEMP-RO	HAUL20TEMP-RO HAUL 20 YD TEMP - RO	165.50	164.39	1,155	1
FORT LEWISRolloffHAUL30TEMP-RO	HAUL30TEMP-RO HAUL 30 YD TEMP - RO	172.00	170.85	-	-
FORT LEWISRolloffHAUL40TEMP-RO	HAUL40TEMP-RO HAUL 40 YD TEMP - RO	178.50	177.30	1,603	1
FORT LEWISRolloffRENT20MO-RO	RENT20MO-RO RENTAL FEE 20 YD MONTHLY	59.50	58.94	6,509	9
FORT LEWISRolloffRENT30MO-RO	RENT30MO-RO RENTAL FEE 30 YD MONTHLY	59.50	58.94	2,961	4
FORT LEWISRolloffRENT40MO-RO	RENT40MO-RO RENTAL FEE 40 YD MONTHLY	59.50	58.94	3,294	5
FORT LEWISRolloffRENT20TEMP-RO	RENT20TEMP-RO RENTAL FEE 20 YD TEMP - R	5.15	5.10	852	14
FORT LEWISRolloffRENT30TEMP-RO	RENT30TEMP-RO RENTAL FEE 30 YD TEMP - R	6.10	6.04	341	5
FORT LEWISRolloffRENT40TEMP-RO	RENT40TEMP-RO RENTAL FEE 40 YD TEMP - R	7.15	7.08	1,281	15



Pierce County - Fort Lewis  
Revenue Price Out by Service Level and Line of Business  
FORT LEWIS  
January - December 2020

Pulled from 2020 Price Out by Bill Area

	Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 5/1/2020	Revenue Jan - Dec 2020	Avg. Cust Jan-Dec 2020
FORT LEWIS	RolloffCLEAN20-RO	CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00 94.40	2,174	2
FORT LEWIS	RolloffDISCO-CP	DISCO-CP	COMPACTOR DISCONNECT FEE	10.50 10.40	532	4
FORT LEWIS	RolloffLIDRO	LIDRO	LID CHARGE - RO	19.85 19.66	2,688	11
FORT LEWIS	RolloffLOCK-RO	LOCK-RO	LID CHARGE - RO		52	
FORT LEWIS	RolloffRELO-RO	RELO-RO	Relocation Charge		59	
FORT LEWIS	RolloffMILE-RO	MILE-RO	MILEAGE FEE - RO	3.00 2.98	3,788	106
FORT LEWIS	RolloffRTRNTRIP-RO	RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00 59.59	1,135	2
FORT LEWIS	RolloffTIME-RO	TIME-RO	RETURN TRIP FEE - RO		391	
		<b>TOTAL DROP BOX HAULS/RENTAL</b>			<b>85,075.21</b>	<b>19</b>
		<b>PASSTHROUGH DISPOSAL</b>				
FORT LEWIS	RolloffDISP-RO	DISP-RO	DISPOSAL CHARGE - RO	164.34 164.34	294	0
FORT LEWIS	RolloffDISPFEDMSW-RO	DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	112.64 112.38	75,158	56
FORT LEWIS	RolloffDISPPREC-RO	DISPPREC-RO	DISPOSAL FEE RECYCLE - RO		706	
FORT LEWIS	RolloffDISPCONSTN-RO	DISPCONSTN-RO	DISPOSAL FEE CONSTRUCTION		1,210	
		<b>TOTAL PASSTHROUGH DISPOSAL</b>			<b>77,369.30</b>	<b>56</b>
		<b>Subtotal Drop Box</b>			<b>160,843</b>	<b>75</b>
		<b>Grand Total District Operations</b>			<b>391,972.45</b>	

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
<b>Item 50, Pg. 14</b>			
Returned check	\$ 21.36		\$ 21.36
<b>Item 51, Pg. 15</b>			
Restart fee	\$ 12.56	\$ 0.05	\$ 12.61
<b>Item 52, Pg. 15</b>			
<b>Redelivery Fees</b>			
Yard Waste	\$ 15.49	\$ 0.06	\$ 15.55
Containers	\$ 17.14	\$ 0.06	\$ 17.20
Drop Box	\$ 59.59	\$ 0.22	\$ 59.81
Recycling	\$ 17.20	\$ 0.06	\$ 17.26
Garbage Carts (see item 70)			
<b>Item 55, Pg. 16</b>			
Over size can or unit	\$ 7.75	\$ 0.03	\$ 7.78
<b>Item 60, Pg. 16</b>			
<b>Overtime</b>			
Charge per hour	\$ 89.15	\$ 0.33	\$ 89.48
Minimum	\$ -	\$ -	\$ -
<b>Item 70, Pg. 17</b>			
<b>Return Trips</b>			
Can, unit, mini-can, micro mini-can	\$ 6.31	\$ 0.02	\$ 6.33
Drop Box	\$ 59.59	\$ 0.22	\$ 59.81
Container	\$ 16.69	\$ 0.06	\$ 16.75
Toter, 65 gallon	\$ 7.35	\$ 0.03	\$ 7.38
Toter, 95 gallon	\$ 9.44	\$ 0.04	\$ 9.48
<b>Item 80, Pg. 19</b>			
<b>Carry-Out</b>			
<b>Residential</b>			
5-25 feet	\$ 2.05	\$ 0.01	\$ 2.06
25+ feet, add	\$ 1.31	\$ -	\$ 1.31
<b>Commercial</b>			
5-25 feet	\$ 0.48	\$ -	\$ 0.48
25+ feet, add	\$ 0.31	\$ -	\$ 0.31
<b>Drive-In</b>			
<b>Residential</b>			
Residential 125+ feet	\$ 6.97	\$ 0.03	\$ 7.00
for ea. 1/10 mile over 1/10 mile	\$ 1.42	\$ 0.01	\$ 1.43
<b>Commercial</b>			
Commercial 125+ feet	\$ 1.60	\$ 0.01	\$ 1.61
for ea. 1/10 mile over 1/10 mile	\$ 0.33	\$ -	\$ 0.33
Primitive private road	\$ 3.38	\$ 0.01	\$ 3.39
<b>Item 90, Pg. 20</b>			
<b>Special Services</b>			
<b>Residential</b>			
Stairs (each step up or down)	\$ 0.37	\$ -	\$ 0.37
Overhead obstruction	\$ 0.68	\$ -	\$ 0.68
Sunken/elevated	\$ 0.68	\$ -	\$ 0.68
Gate Charge	\$ 4.76	\$ 0.02	\$ 4.78

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
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**Commercial**

Stairs (each step up or down)	\$ 0.08	\$ -	\$ 0.08
Overhead obstruction	\$ 0.15	\$ -	\$ 0.15
Sunken/elevated	\$ 0.15	\$ -	\$ 0.15
Gate Charge	\$ 1.09	\$ -	\$ 1.09

**Item 100, Pg. 21**

**Weekly Service With Recycling**

35 gallon cart	\$ 19.34	\$ 0.07	\$ 19.41
65 gallon cart	\$ 26.77	\$ 0.10	\$ 26.87
95 gallon cart	\$ 35.51	\$ 0.13	\$ 35.64

**Weekly Service Without Recycling**

35 gallon cart	\$ 20.34	\$ 0.08	\$ 20.42
65 gallon cart	\$ 28.77	\$ 0.11	\$ 28.88
95 gallon cart	\$ 38.52	\$ 0.14	\$ 38.66

**EOW Service With Recycling**

35 gallon cart	\$ 12.83	\$ 0.05	\$ 12.88
65 gallon cart	\$ 16.64	\$ 0.06	\$ 16.70
95 gallon cart	\$ 21.86	\$ 0.08	\$ 21.94

**EOW Service Without Recycling**

35 gallon cart	\$ 13.83	\$ 0.05	\$ 13.88
65 gallon cart	\$ 18.65	\$ 0.07	\$ 18.72
95 gallon cart	\$ 24.87	\$ 0.09	\$ 24.96

**Monthly Service With Recycling**

35 gallon cart	\$ 9.37	\$ 0.03	\$ 9.40
65 gallon cart	\$ 9.43	\$ 0.04	\$ 9.47
95 gallon cart	\$ 12.95	\$ 0.05	\$ 13.00

**Monthly Service Without Recycling**

35 gallon cart	\$ 10.37	\$ 0.04	\$ 10.41
65 gallon cart	\$ 11.44	\$ 0.04	\$ 11.48
95 gallon cart	\$ 15.96	\$ 0.06	\$ 16.02

**Recycling**

With garbage	\$ 6.65	\$ 0.02	\$ 6.67
Recycling only	\$ 7.65	\$ 0.03	\$ 7.68

**Bi-weekly Yard Waste**

Yard Waste (per unit)	\$ 6.26	\$ 0.02	\$ 6.28
Special pickup (per unit)	\$ 4.30	\$ 0.02	\$ 4.32

**CPA**

	\$ 1.71		\$ 1.71
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**Item 100, Pg. 22**

**Roll-out charge**

Cart, toter, per pickup	\$ 3.77	\$ 0.01	\$ 3.78
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**Extras**

32 gallon can or unit	\$ 4.42	\$ 0.02	\$ 4.44
65 gallon cart	\$ 9.33	\$ 0.03	\$ 9.36
95 gallon cart	\$ 12.30	\$ 0.05	\$ 12.35
Yard waste (up to 40 lb/bag)	\$ 1.99	\$ 0.01	\$ 2.00
Prepaid Bag	\$ 5.12	\$ 0.02	\$ 5.14

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
<b>On Call</b>			
Can/unit (ea.)	\$ 7.86	\$ 0.03	\$ 7.89
<b>Damaged or not returned</b>			
Cart (per unit)	\$ 94.26	\$ 0.35	\$ 94.61
<b>Item 105, Pg. 24</b>			
<b>Multi- family Recycling</b>			
Participants (per unit)	\$ 2.23	\$ 0.01	\$ 2.24
Non-participants (per unit)	\$ 3.21	\$ 0.01	\$ 3.22
<b>Item 105, Pg. 24-A</b>			
<b>JBLM Housing Garbage Service</b>			
<b>Weekly Service</b>			
65 gallon cart	\$ 22.17	\$ 0.08	\$ 22.25
95 gallon cart	\$ 29.01	\$ 0.11	\$ 29.12
<b>EOW Recycle Service</b>			
95 gallon cart	\$ 6.65	\$ 0.02	\$ 6.67
<b>EOW Yard Waste Service</b>			
95 gallon cart	\$ 6.26	\$ 0.02	\$ 6.28
CPA	\$ 1.21	\$ -	\$ 1.21
<b>Item 105, Pg. 24-B</b>			
<b>JBLM Housing Garbage Extras</b>			
32 gallon unit (bag)	\$ 3.72	\$ 0.01	\$ 3.73
65 gallon cart	\$ 8.24	\$ 0.03	\$ 8.27
95 gallon cart	\$ 10.78	\$ 0.04	\$ 10.82
<b>Item 105, Pg. 24-C</b>			
<b>JBLM Housing Garbage Service</b>			
<b>First Pickup</b>			
1 yard	\$ 27.84	\$ 0.10	\$ 27.94
1.5 yard	\$ 38.14	\$ 0.14	\$ 38.28
2 yard	\$ 45.70	\$ 0.17	\$ 45.87
3 yard	\$ 60.94	\$ 0.23	\$ 61.17
4 yard	\$ 76.20	\$ 0.28	\$ 76.48
6 yard	\$ 100.60	\$ 0.37	\$ 100.97
8 yard	\$ 130.45	\$ 0.48	\$ 130.93
<b>Each Additional Pickup</b>			
1 yard	\$ 14.78	\$ 0.05	\$ 14.83
1.5 yard	\$ 20.31	\$ 0.08	\$ 20.39
2 yard	\$ 26.82	\$ 0.10	\$ 26.92
3 yard	\$ 37.34	\$ 0.14	\$ 37.48
4 yard	\$ 51.03	\$ 0.19	\$ 51.22
6 yard	\$ 69.14	\$ 0.26	\$ 69.40
8 yard	\$ 92.69	\$ 0.34	\$ 93.03
<b>Special Pickups</b>			
1 yard	\$ 34.65	\$ 0.13	\$ 34.78
1.5 yard	\$ 40.17	\$ 0.15	\$ 40.32
2 yard	\$ 46.68	\$ 0.17	\$ 46.85

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
3 yard	\$ 57.21	\$ 0.21	\$ 57.42
4 yard	\$ 70.90	\$ 0.26	\$ 71.16
6 yard	\$ 89.00	\$ 0.33	\$ 89.33
8 yard	\$ 112.55	\$ 0.42	\$ 112.97
<b>Temporary Service</b>			
<b>Initial Delivery</b>			
1 yard	\$ 22.56	\$ 0.08	\$ 22.64
1.5 yard	\$ 22.56	\$ 0.08	\$ 22.64
2 yard	\$ 22.56	\$ 0.08	\$ 22.64
3 yard	\$ 22.56	\$ 0.08	\$ 22.64
4 yard	\$ 22.56	\$ 0.08	\$ 22.64
6 yard	\$ 42.49	\$ 0.16	\$ 42.65
8 yard	\$ 42.49	\$ 0.16	\$ 42.65
<b>Pickup Rate</b>			
1 yard	\$ 19.74	\$ 0.07	\$ 19.81
1.5 yard	\$ 25.27	\$ 0.09	\$ 25.36
2 yard	\$ 31.78	\$ 0.12	\$ 31.90
3 yard	\$ 42.30	\$ 0.16	\$ 42.46
4 yard	\$ 56.65	\$ 0.21	\$ 56.86
6 yard	\$ 74.10	\$ 0.28	\$ 74.38
8 yard	\$ 97.65	\$ 0.36	\$ 98.01
<b>Rent Per Calendar Day</b>			
1 yard	\$ 0.48	\$ -	\$ 0.48
1.5 yard	\$ 0.52	\$ -	\$ 0.52
2 yard	\$ 0.62	\$ -	\$ 0.62
3 yard	\$ 0.68	\$ -	\$ 0.68
4 yard	\$ 0.89	\$ -	\$ 0.89
6 yard	\$ 1.31	\$ -	\$ 1.31
8 yard	\$ 1.31	\$ -	\$ 1.31
<b>Recycling</b>			
Monthly rate (per dwelling unit)	\$ 2.23	\$ 0.01	\$ 2.24
<b>CPA</b>	\$ 1.21	\$ -	\$ 1.21

**Item 150, Pg. 26**

**Loose and Bulky Material**

**Bulky**

Rate per yard (1-4 cubic yards)	\$ 32.04	\$ 0.12	\$ 32.16
Additional cubic yards	\$ 32.04	\$ 0.12	\$ 32.16
Minimum charge/pickup	\$ 32.04	\$ 0.12	\$ 32.16
Carry charge (per ea. 5 feet over 8 feet)	\$ 3.31	\$ 0.01	\$ 3.32

**Loose (company loads)**

Rate per yard (1-4 cubic yards)	\$ 32.11	\$ 0.12	\$ 32.23
Additional cubic yards	\$ 32.11	\$ 0.12	\$ 32.23
Minimum charge/pickup	\$ 32.11	\$ 0.12	\$ 32.23
Carry charge (per ea. 5 feet over 8 feet)	\$ 3.31	\$ 0.01	\$ 3.32

**Item 160, Pg. 27**

**Time Rates**

**Single rear drive axle**

**Truck and Driver**

Non-packer truck	\$ 105.29	\$ 0.39	\$ 105.68
Packer truck	\$ 105.29	\$ 0.39	\$ 105.68



	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
Drop-box truck	\$ 105.29	\$ 0.39	\$ 105.68
Ea. Extra Person	\$ 45.94	\$ 0.17	\$ 46.11
<b>Minimum</b>			
Non-packer truck	\$ 105.29	\$ 0.39	\$ 105.68
Packer truck	\$ 105.29	\$ 0.39	\$ 105.68
Drop-box truck	\$ 105.29	\$ 0.39	\$ 105.68
<b>Tandem Rear Drive Axle</b>			
<b>Truck and Driver</b>			
Non-packer truck	\$ -	\$ -	\$ -
Packer truck	\$ 111.75	\$ 0.41	\$ 112.16
Drop-box truck	\$ 111.75	\$ 0.41	\$ 112.16
Extra person	\$ 45.94	\$ 0.17	\$ 46.11
<b>Minimum</b>			
Non-packer truck	\$ -	\$ -	\$ -
Packer truck	\$ 111.75	\$ 0.41	\$ 112.16
Drop-box truck	\$ 111.75	\$ 0.41	\$ 112.16
<b>Transfer Trucks</b>			
<b>Truck and Driver</b>			
Dump truck with pup trailer	\$ 137.16	\$ 0.51	\$ 137.67
4-Axle tractor with end dump trailer	\$ 137.16	\$ 0.51	\$ 137.67
4-Axle tractor with cargo chassis	\$ 126.36	\$ 0.47	\$ 126.83
<b>Minimum</b>			
Dump truck with pup trailer	\$ -	\$ -	\$ -
4-Axle tractor with end dump trailer	\$ -	\$ -	\$ -
4-Axle tractor with cargo chassis	\$ -	\$ -	\$ -
<b>Item 205, Pg. 29</b>			
<b>Roll-Out (Container, Automated Carts/Toters)</b>			
5-25 feet	\$ 3.78	\$ 0.01	\$ 3.79
25+ feet per 5 feet increment, add	\$ 0.52	\$ -	\$ 0.52
Per container, per pickup	\$ 0.87	\$ -	\$ 0.87
<b>Item 207, Pg. 30</b>			
<b>Overweight</b>			
All Containers (per lb)	\$ 0.19	\$ -	\$ 0.19
<b>Item 210, Pg. 31</b>			
<b>Washing/Sanitizing Containers, Drop Boxes</b>			
Per yard (all sizes)	\$ 4.72	\$ 0.02	\$ 4.74
Minimum	\$ 18.87	\$ 0.07	\$ 18.94
<b>Item 230, Pg. 32</b>			
<b>Disposal Fees</b>			
MSW (per ton)	\$ 168.51	\$	\$ 168.51
Appliance with Freon (per unit)	\$ 40.00	\$	\$ 40.00
Joint Base Lewis-McCord ( per ton)	\$ 115.47	\$	\$ 115.47
Mattresses (Over 3)	\$ 55.00	\$	\$ 55.00
<b>Item 240, Pg. 33</b>			
<b>Permanent Service</b>			
<b>First Pickup</b>			
1 yard	\$ 31.83	\$ 0.12	\$ 31.95
1.5 yard	\$ 43.56	\$ 0.16	\$ 43.72
2 yard	\$ 52.76	\$ 0.20	\$ 52.96

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
3 yard	\$ 71.63	\$ 0.27	\$ 71.90
4 yard	\$ 89.71	\$ 0.33	\$ 90.04
6 yard	\$ 120.54	\$ 0.45	\$ 120.99
<b>Each Additional Pickup</b>			
1 yard	\$ 18.77	\$ 0.07	\$ 18.84
1.5 yard	\$ 25.73	\$ 0.10	\$ 25.83
2 yard	\$ 33.87	\$ 0.13	\$ 34.00
3 yard	\$ 48.03	\$ 0.18	\$ 48.21
4 yard	\$ 64.54	\$ 0.24	\$ 64.78
6 yard	\$ 89.08	\$ 0.33	\$ 89.41
<b>Special Pickups</b>			
1 yard	\$ 63.72	\$ 0.24	\$ 63.96
1.5 yard	\$ 71.05	\$ 0.26	\$ 71.31
2 yard	\$ 79.44	\$ 0.29	\$ 79.73
3 yard	\$ 92.09	\$ 0.34	\$ 92.43
4 yard	\$ 106.49	\$ 0.40	\$ 106.89
6 yard	\$ 126.84	\$ 0.47	\$ 127.31
<b>Temporary Service</b>			
<b>Initial Delivery</b>			
1 yard	\$ 22.56	\$ 0.08	\$ 22.64
1.5 yard	\$ 22.56	\$ 0.08	\$ 22.64
2 yard	\$ 22.56	\$ 0.08	\$ 22.64
3 yard	\$ 22.56	\$ 0.08	\$ 22.64
4 yard	\$ 22.56	\$ 0.08	\$ 22.64
6 yard	\$ 42.49	\$ 0.16	\$ 42.65
<b>Pickup Rate</b>			
1 yard	\$ 23.53	\$ 0.09	\$ 23.62
1.5 yard	\$ 31.43	\$ 0.12	\$ 31.55
2 yard	\$ 38.36	\$ 0.14	\$ 38.50
3 yard	\$ 53.90	\$ 0.20	\$ 54.10
4 yard	\$ 69.47	\$ 0.26	\$ 69.73
6 yard	\$ 126.84	\$ 0.47	\$ 127.31
<b>Rent Per Calendar Day</b>			
1 yard	\$ 0.48	\$ -	\$ 0.48
1.5 yard	\$ 0.52	\$ -	\$ 0.52
2 yard	\$ 0.62	\$ -	\$ 0.62
3 yard	\$ 0.68	\$ -	\$ 0.68
4 yard	\$ 0.89	\$ -	\$ 0.89
6 yard	\$ 1.31	\$ -	\$ 1.31
<b>Lost Containers</b>			
1 yard	\$ 953.58	\$ 3.54	\$ 957.12
1.5 yard	\$ 1,023.10	\$ 3.80	\$ 1,026.90
2 yard	\$ 1,092.63	\$ 4.06	\$ 1,096.69
3 yard	\$ 1,251.56	\$ 4.65	\$ 1,256.21
4 yard	\$ 1,564.46	\$ 5.81	\$ 1,570.27
6 yard	\$ 1,877.35	\$ 6.97	\$ 1,884.32

Item 245, Pg. 34

Container Services

Permanent Services

32 gallon - 1-5 units grouped	\$ 3.33	\$ 0.01	\$ 3.34
32 gallon - Over 5 units grouped	\$ 3.17	\$ 0.01	\$ 3.18

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
<b>Single cans not grouped</b>			
32 gallon can	\$ 3.37	\$ 0.01	\$ 3.38
65 gallon cart	\$ 6.78	\$ 0.03	\$ 6.81
95 gallon cart	\$ 8.66	\$ 0.03	\$ 8.69
<b>Minimum</b>			
32 gallon can	\$ 17.91	\$ 0.07	\$ 17.98
65 gallon cart	\$ 20.98	\$ 0.08	\$ 21.06
95 gallon cart	\$ 26.96	\$ 0.10	\$ 27.06
<b>Special Pickup</b>			
32 gallon can, one unit	\$ 12.30	\$ 0.05	\$ 12.35
32 gallon can/unit (additional units)	\$ 4.33	\$ 0.02	\$ 4.35
<b>Damage</b>			
Per occurrence	\$ 49.67	\$ 0.18	\$ 49.85
<b>Item 255, Pg. 35</b>			
<b>Permanent Service - Compacted Material</b>			
<b>Each Pickup</b>			
2 yard	\$ 104.77	\$ 0.39	\$ 105.16
3 yard	\$ 146.48	\$ 0.54	\$ 147.02
4 yard	\$ 192.91	\$ 0.72	\$ 193.63
6 yard	\$ 264.77	\$ 0.98	\$ 265.75
<b>Accessorial charges</b>			
Unlocking/Unlatching	\$ 10.48	\$ 0.04	\$ 10.52
Compactor Disconnect/Reconnect	\$ 10.43	\$ 0.04	\$ 10.47
<b>Item 260, Pg. 36</b>			
<b>Permanent Service - Non-Compacted Material</b>			
<b>Monthly Rent</b>			
20 yard	\$ 58.94	\$ 0.22	\$ 59.16
25 yard	\$ 58.94	\$ 0.22	\$ 59.16
30 yard	\$ 58.94	\$ 0.22	\$ 59.16
40 yard	\$ 58.94	\$ 0.22	\$ 59.16
<b>First Pickup</b>			
20 yard	\$ 210.08	\$ 0.78	\$ 210.86
25 yard	\$ 217.04	\$ 0.81	\$ 217.85
30 yard	\$ 217.04	\$ 0.81	\$ 217.85
40 yard	\$ 223.00	\$ 0.83	\$ 223.83
<b>Each Additional Pickup</b>			
20 yard	\$ 150.98	\$ 0.56	\$ 151.54
25 yard	\$ 157.94	\$ 0.59	\$ 158.53
30 yard	\$ 157.94	\$ 0.59	\$ 158.53
40 yard	\$ 163.89	\$ 0.61	\$ 164.50
<b>Temporary Service</b>			
<b>Initial Delivery</b>			
20 yard	\$ 105.29	\$ 0.39	\$ 105.68
25 yard	\$ 105.29	\$ 0.39	\$ 105.68
30 yard	\$ 105.29	\$ 0.39	\$ 105.68
40 yard	\$ 105.29	\$ 0.39	\$ 105.68
<b>Pickup Rate</b>			
20 yard	\$ 164.39	\$ 0.61	\$ 165.00
25 yard	\$ 170.85	\$ 0.63	\$ 171.48

	3/1/2021 Current Tariff Rates	Rate Increase	Proposed New Rates
30 yard	\$ 170.85	\$ 0.63	\$ 171.48
40 yard	\$ 177.30	\$ 0.66	\$ 177.96
<b>Rent Per Calendar Day</b>			
20 yard	\$ 5.10	\$ 0.02	\$ 5.12
25 yard	\$ 6.04	\$ 0.02	\$ 6.06
30 yard	\$ 6.04	\$ 0.02	\$ 6.06
40 yard	\$ 7.08	\$ 0.03	\$ 7.11
<b>Mileage</b>			
Excess miles per (per mile >5 miles)	\$ 2.98	\$ 0.01	\$ 2.99
<b>Accessorial charges</b>			
Lids, tarping	\$ 19.71	\$ 0.07	\$ 19.78
Unlocking/Unlatching	\$ 10.48	\$ 0.04	\$ 10.52

**Item 275, Pg. 38**

**Permanent Service - Compacted Material**

**Pickups**

10 yard	\$ 157.94	\$ 0.59	\$ 158.53
15 yard	\$ 170.85	\$ 0.63	\$ 171.48
20 yard	\$ 177.80	\$ 0.66	\$ 178.46
25 yard	\$ 197.18	\$ 0.73	\$ 197.91
30 yard	\$ 217.04	\$ 0.81	\$ 217.85
35 yard	\$ 229.95	\$ 0.85	\$ 230.80
40 yard	\$ 236.40	\$ 0.88	\$ 237.28

**Special Pickups**

10 yard	\$ 157.94	\$ 0.59	\$ 158.53
15 yard	\$ 170.85	\$ 0.63	\$ 171.48
20 yard	\$ 177.80	\$ 0.66	\$ 178.46
25 yard	\$ 197.18	\$ 0.73	\$ 197.91
30 yard	\$ 217.04	\$ 0.81	\$ 217.85
35 yard	\$ 229.95	\$ 0.85	\$ 230.80
40 yard	\$ 236.40	\$ 0.88	\$ 237.28

**Mileage**

Excess miles per (per mile >5 miles)	\$ 2.98	\$ 0.01	\$ 2.99
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**Accessorial charges**

Compactor Disconnect/Reconnect	\$ 10.43	\$ 0.04	\$ 10.47
Unlocking/Unlatching	\$ 10.48	\$ 0.04	\$ 10.52

Pierce County Refuse Ratios

From General Rate Filing 11.30.2019, links broken to maintain data integrity

By Line of Business:

Customer Count	JBLM Contract-						JBLM Contract-					MSW	Recycling	YW	
	Reg/ Ft Lewis	JBLM Housing	Garb	Recycl	Non-Reg	Total	Reg/ Ft Lewis	JBLM Housing	Garb	Recycl	Non-Reg				
Residential Garbage	53,074	4,247			18,772	76,093	37.47%	46.16%	0.00%	0.00%	33.30%	42%	40%	18%	100%
Comm Cans Garbage	1,555		0		924	2,480	1.10%	0.00%	0.00%	0.00%	1.64%	51%	49%		100%
Comm Cont Garbage	4,146		602		1,555	6,302	2.93%	0.00%	87.37%	0.00%	2.76%				
Roll-Off	169	4	87		127	387	0.12%	0.04%	12.63%	0.00%	0.23%				
Res-Recycling	52,817	4,200			18,684	75,702	37.29%	45.65%	0.00%	0.00%	33.15%				
MF - Recycling Carts	2,871	159			1,996	5,026	2.03%	1.73%	0.00%	0.00%	3.54%				
MF - Recycling Containers	253				321	574	0.18%	0.00%	0.00%	0.00%	0.57%				
Comm Recy Cans				37.00	1,344	1,381	0.00%	0.00%	0.00%	0.00%	2.38%				
Comm Recy Containers				491.00	967	1,458	0.00%	0.00%	0.00%	85.54%	1.72%				
Yard Waste	26,740	590		46.00	11,677	39,053	18.88%	6.42%	0.00%	8.01%	20.72%				
<b>Total Customers</b>	<b>141,625</b>	<b>9,201</b>	<b>689</b>	<b>574</b>	<b>56,367</b>	<b>208,456</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>				

Total Cust Count	67.94%	4.41%	0.33%	0.28%	27.04%	100.00%									
Resi Reg Recycl	73.87%				26.13%	100.00%									
Recycl Cust	67.82%	5.31%	0.00%	0.05%	26.82%	100.00%									
Yard Waste Cust	68.47%	1.51%	0.00%	0.12%	29.90%	100.00%									
Recycl Cust 2	68.98%				25.62%	94.60%									
MSW Carts	69.53%	5.41%	0.00%	0.00%	25.07%	100.00%									
MSW Container - No JBLM	72.73%	0.00%	0.00%	0.00%	27.27%	100.00%									
RO MSW	43.66%	1.03%	22.47%	0.00%	32.83%	100.00%									
Resi/MF Recycling	68.98%	5.40%	0.00%	0.00%	25.62%	100.00%									
Comm Recycling	0.00%	0.00%	0.00%	2.68%	97.32%	100.00%									
Cust Cnt (Excluding JBLM)	68.4%	4.4%			27.2%	100.00%		0.67							
Delivery/Container Shop Allocation	67.99%	4.42%	0.29%	0.28%	27.03%	100.00%									
Container Repair Allocation	52.37%	0.05%	7.90%	5.63%	34.05%	100.00%									

By Line of Business fo Fixed Assesst:

Route Hours:	JBLM Contract-						JBLM Contract-					MSW	Recycling	YW		
	Reg/ Ft Lewis	JBLM Housing	Garb	Recycl	Non-Reg	Total	Regulated County	JBLM Contract Garb	JBLM Contract Recycl	Non-Reg						
Packer Routes	994.26	98.14	82.18	-	466.96	1,641.54		70%			30%	100%	68%	22%	10%	100%
Roll-off Routes	189.96	10.03	79.96	-	166.79	446.74		45%	18%	0%	37%	100%				
Resi-Recycl Rts	359.28	6.78	-	-	131.99	498.04		73%	0%	0%	27%	100%				
MF Recycl Rts	47.85	5.37	-	-	47.23	100.45										
Comm Recycl Rts	-	-	-	121.84	174.10	295.94										
Recycling Center						0.00										
YW Routes	190.18	4.63	-	-	106.17	300.99		65%	0%	0%	35%	100%				
TFS-Lakewood	34.15	6.78	12.82	-	66.25	120.00										
<b>Total Rt Hrs</b>	<b>1,815.69</b>	<b>131.73</b>	<b>174.96</b>	<b>121.84</b>	<b>1,159.47</b>	<b>3,403.71</b>		<b>0%</b>	<b>307%</b>	<b>63%</b>	<b>0%</b>	<b>129%</b>				

JBLM Contract/Housing Packer Hours

Rt Hrs Percent	53.34%	3.87%	5.14%	3.58%	34.07%	100%
Route Garbage	54%	4%	5%	4%	33%	100%
Rt Hrs (Excluding JBLM Contract)	58%	4%			37%	100%
Rt Hrs (Excluding JBLM Contract & Transfer Drivers)	59%	4%			36%	100%

TRANSFER STATION TONS

	JBLM	Equity/JBLM	Regulated	Non-Regulated	MSW	Recycling	YW
Commingle	0%	4%	9%	87%	93%	2%	4%
YW	0%	0%	18%	82%			
Lease	10%	6%	27%	58%			
Garbage	11%	6%	28%	55%			
Garbage/Recycling/YW	10%	6%	27%	58%			
YW/Recycle	0%	4%	17%	79%			