

06/11/19 11:57

State Of WASH.
UTIL. AND TRANSP.
COMMISSION

Skyline Telecom, Inc.

PO Box 609
Mount Vernon, OR 97865-0609
1-888-383-4132

June, 11 2019

Mr. Mark L. Johnson, Executive Director and Secretary
Washington Utilities and Transportation Commission
1300 South Evergreen Park Drive SW
Olympia, WA 98504-7250

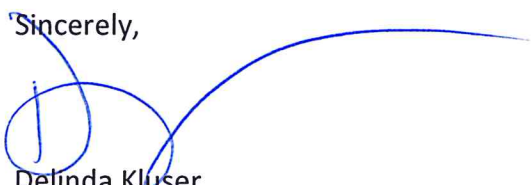
RE: FCC CAF ICC Recovery
FCC ARC Charges
FCC Local Rate Floor Plan

Dear Mr. Johnson:

Skyline Telecom Inc. ("Company") hereby submits the CAF ICC Recovery, ARC Charges and Local Rate Floor Plan information required in Docket UT-190004. A pdf of all information is attached as native report formats are not available.

Please contact me if you should require any further information.

Sincerely,


Delinda Kluser
Vice-Pres, Manager
deedeek@otcconnections.net
541-932-4411



Study Area: SKYLINE TELECOM COMPANY (ID: 520581)

Summary Report for Study Area ID 520581 - For data collected during year 2019 Test Period 2019-2020

Interstate Revenues Eligible Recovery Data

	Study Area Amounts	
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$258,187.00
2	Projected TY 2019-2020 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$177,410.81
3	Current TY 2018-2019 Interstate Terminating Switched Access End Office Rate = $\$0.0007 + 1/3 * (0.005 - 0.0007)$	\$0.002133
4	Proposed July 1, 2019 Interstate Terminating Switched Access End Office Rate = $\$0.0007$	\$0.000700
5	TY 2018-2019 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation	\$0.025837
6	Projected TY 2019-2020 Total Interstate Local Switching Minutes	133,957
7	Projected TY 2019-2020 Total Interstate Switched Access Revenue at the Current Rate	\$3,461.05
8	Projected TY 2019-2020 Interstate Terminating Switched Access End Office (Local Switching) Minutes	77,665
9	Projected TY 2019-2020 Interstate Terminating Switched Access End Office Revenue at Current Rate	\$165.66
10	Projected TY 2019-2020 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	\$54.37
11	Adjustments to the Total Projected TY 2019-2020 Interstate Switched Access Revenue	\$111.29
12	Projected TY 2019-2020 Total Interstate Switched Access Revenue at the Proposed Rate	\$3,349.75
13	Projected TY 2019-2020 Allocated Interstate Switched Access Revenue	\$46,424.41
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	No double recovery option is selected	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2019-2020 Interstate Eligible Recovery	\$130,986.40
14D	True-Up Adjustments for Interstate Switched Access in 2016-2017 and 2017-2018 for Double Recovery	\$0.00
14E	Adjusted TY 2019-2020 Interstate Eligible Recovery	\$130,986.40
15	Proposed TY 2019-2020 Total Interstate Switched Access Composite Rate	\$0.025006
16	FY 2018 (October 1, 2017 - September 30, 2018) Total Interstate Local Switching Minutes	167,212
17	TY 2019-2020 Growth Rate relative to FY 2018	-11.9%

(Interstate Data for Study Area 520581)

Intrastate Revenues Eligible Recovery Data

	Study Area Amounts
Line 1	
Line 2	
(Option A) Line 3	\$89,448.00
(Option A) Line 4	\$59,341.59
(Option A) Line 5	\$0.002575
(Option A) Line 6	\$0.001140
(Option A) Line 7	72,000
(Option A) Line 8	\$82.08
Line 10	123,570
Line 11	-26.56%
Line 12	\$0.00
Line 13A	\$0.00
Line 13B	\$82.08
Line 13C	\$0.00
Line 13D	\$0.00
Line 13E	\$0.00
Line 13F	\$59,259.51
	\$0.00
	\$59,259.51

FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo
 95% of Total TY2019-2020 Revenue Requirement (95% ^8 Line 1)
 Current TY2019-2020 Intrastate Terminating Composite Rate
 Proposed TY2019-2020 Intrastate Terminating Composite Rate
 Projected TY2019-2020 Intrastate Terminating Local Switching Minutes
 Projected Total TY2019-2020 Intrastate Terminating Local Switching Minutes
 FY 2018 (October 1, 2017 through September 30, 2018) Intrastate Terminating Local Switching Minutes
 TY2019-2020 Terminating Intrastate Local Switching Minutes Growth Rate
 Test Year 2019-2020 Net settlement from the State Pool
 Test Year 2019-2020 State Terminating Access Support Rebalancing Fund Revenue
 Total Test Year 2019-2020 Projected Intrastate Terminating Switched Access Service Revenue
 Adjustments to FY2011 Received Revenue due to Halo Uncollectibles
 Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue
 Adjustments to FY2011 Received Revenue to Avoid Double Recovery
 Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue
 The Total TY 2019-2020 Intrastate Eligible Recovery
 True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015, 2015-2016, 2016-2017 and 2017-2018 for Double Recovery

Adjusted TY2019-2020 Intrastate Eligible Recovery
 (Intrastate Data for Study Area 520581)

Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 2/Line 11	TY 2019 - 2020 Terminating Reciprocal Compensation Minutes	0	0
Line 3/Line 12	TY 2019 - 2020 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.025006
Line 4/Line 13	TY 2019 - 2020 Originating Reciprocal Compensation Minutes	0	0
Line 5/Line 14	TY 2019 - 2020 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.025006
Line 6/Line 15	TY 2019 - 2020 Terminating Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 7/Line 16	TY 2019 - 2020 Originating Reciprocal Compensation Expense	\$0.00	\$0.00
Line 8/Line 17	TY 2019 - 2020 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2019 - 2020 Net Reciprocal Compensation Revenue Requirement	\$0.00	\$0.00
Line 19/Line 20	Eligible Recovery	\$0.00	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$0.00

(CMRS Data for Study Area 520581)

Test Period 2017-18 True-Up Data

	Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2017-2018 Allocated Interstate Access Revenue	\$63,577.88	
2	Total TY 2017-2018 Intrastate Terminating & Reciprocal Compensation Revenue	\$625.25	\$60,007.01
3	Total TY 2017-2018 Intrastate Terminating Switched Access Service Revenue	\$625.25	\$1,288.00
4	Total TY 2017-2018 Net Reciprocal Compensation Revenue	\$0.00	\$1,288.00
5	TY 2017-2018 Residential ARC Revenue	\$2,219.52	\$0.00
6	TY 2017-2018 SLB ARC Revenue	\$36.00	\$2,190.00
7	TY 2017-2018 MLB ARC Revenue	\$216.00	\$36.00
8	TY 2017-2018 TRS Increment	\$197.00	\$216.00
9	TY 2017-2018 Regulatory Fees Increment	\$0.00	N/A
10	TY 2017-2018 NANPA Increment	\$0.00	N/A
11	Total Exogenous Costs	\$197.00	N/A
12	Net impact on Total Eligible Recovery		\$0.00
13	TY 2017-2018 Eligible Recovery	\$204,639.86	(\$197.00)
14	TY 2017-2018 CAFICC Support	\$202,168.34	\$2,740.64
			(\$1,721.16)
			(\$1,691.64)

(TP 17-18 True-up Data for Study Area 520581)

ARC Rates - Test Period 2019-2020 Pre-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Mt Hull	60	\$2.72	\$1,958.40					
Silverton/Granite Falls	18	\$0.00	\$0.00					
Study Area Summary	78		\$1,958.40	\$3.00	\$0.00	\$3.00	\$108.00	\$2,066.40

(Pre True-Up ARC Rates - for Study Area 520581)

CAF ICC - Test Period 2019-2020 Pre-True-Up View

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$130,986.40
20	Intrastate Eligible Recovery	\$59,259.51
30	Reciprocal Compensation Eligible Recovery	\$0.00
40	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$190,245.91
80	Residential ARC Revenue at the FCC Prescribed Rate	\$1,958.40
90	SLB ARC Revenue at the FCC Prescribed Rate	\$0.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$108.00
110	Total ARC Revenue	\$2,066.40
120	CAF ICC Support	\$188,179.51

(Before TP 17-18 True-Up CAF ICC Data for Study Area 520581)

ARC Rates - Test Period 2019-2020 Post-True-Up View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Mt Hull	60	\$2.72	\$1,958.40					
Silverton/Granite Falls	18	\$0.00	\$0.00					
Study Area Summary	78		\$1,958.40	\$3.00	\$0.00	\$3.00	\$108.00	\$2,066.40

(Filing View (Post True-Up) ARC Rates - for Study Area 520581)

CAF ICC - Test Period 2019-2020 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
Test Period 2019-2020 Pre True-Up View		
10	Total Eligible Recovery (Pre-TrueUp)	\$190,245.91
30	Residential ARC Revenue at FCC Prescribed Rate	\$1,958.40
40	SLB ARC Revenue at FCC Prescribed Rate	\$0.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$108.00
60	Total ARC Revenue (Pre-TrueUp)	\$2,066.40
70	CAFICC Support (Pre-TrueUp)	\$188,179.51
Test Period 2017-2018 TrueUp		
80	Net Impact on Total Eligible Recovery	\$2,740.64
Test Period 2019-2020 Filing (Post True-Up) View		
90	Total Eligible Recovery (Post-TrueUp)	\$192,986.55
110	Residential ARC Revenue at FCC Prescribed Rate	\$1,958.40
120	SLB ARC Revenue at FCC Prescribed Rate	\$0.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$108.00
140	Total ARC Revenue (Post-TrueUp)	\$2,066.40
150	CAFICC Support (Post-TrueUp)	\$190,920.15

(Filing view - After TP 17-18 True-Up CAF ICC Data for Study Area 520581)

Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops

Broadband-only Residential Lines (Submitted at Zone level)

Exchange/Zone (Plan) Name	Col A1 Projected Residential Broadband-only Lines for CBOL Support	Col B1 Projected Residential Broadband-only New Lines for CBOL Support	Col C Total Projected Residential Broadband-only New Lines for CBOL Support	Col D Residential ARC	Col E Monthly Weighted Average Residential ARC at the Exchange level	Col F [A1*D*12+B1*E*12] Imputed Residential ARC Revenue
Mt Hull	0	0	0	2.72		\$0.00
Mt Hull	0	0	0	2.72		\$0.00
Silverton	0	0	0	N/A	0.00	\$0.00
Silverton/Granite Falls	0	0	0	0.00		\$0.00
Study Area Summary						\$0.00

**Broadband-only Business Lines Input Selection: Option B
Company submitted combined projected Broadband-only SLB and MLB lines.**

Col M Projected SLB+MLB Broadband-only Lines	Col N Monthly Weighted Average of SLB and MLB ARC	Col O [M*N*12] Imputed SLB+MLB ARC Revenue	Col P [F+O] Total Imputed ARC Revenue	Col Q Total Actual ARC revenue for TP 2015-16	Col R Total Voice ARC Revenue for TP 2019-20
0	\$3.00	\$0.00	\$0.00	\$2,192.00	\$2,066.40

Monthly Weighted Average of SLB and MLB ARC (Col K) = (SLB ARC Revenue + MLB ARC Revenue) / (SLB Lines + MLB Lines) / 12 based on Voice-Data or Voice lines

Line ID	Line Description	Source	Amount
10	Test Period 2019-2020 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$190,920.15
20	Total Test Period 2019-2020 Imputed ARC Revenue	Columns on the table above	\$0.00
20A	Total Test Period 2019-2020 Imputed ARC Revenue following FCC 18-13	Revised ARC imputation following "Second Order on Reconsideration and Clarification" released on 2/16/2018.	\$0.00
30	Adjusted Test Period 2019-2020 CAF ICC Support	Line 10 - Line 20A	\$190,920.15

RATE FLOOR DATA COLLECTION - OMB Control Number 3060-0986

Block 1 - Contact Information

ROW #	DATA ELEMENT	FORMAT OF REQUESTED DATA	RESPONSE
1	Carrier Study Area Code	6 numeric digits	520581
2	Carrier Study Area Name	alpha characters	SKYLINE TELECOM COMPANY
3	Service Provider Identification Number	9 numeric digits	143031039
4	Residential Local Service Charge Effective Date	mm/dd/yy	06/01/19
5	Contact Name	alpha characters	Kluser, Delinda
6	Contact Telephone Number (include area code)	9 numeric digits	541-932-4411
7	Sheet Number	numeric digit(s)	
8	Total Number of Sheets	numeric digit(s)	

Block 2- Residential Local Service Rates, Fees, and Line Counts

ROW #	Column 1 Residential Local Service Charge	Column 2 State Subscriber Line Charge	Column 3 State Universal Service Fee	Column 4 Mandatory Extended Area Service Charge	Column 5 Loops	Column 6 Exchange Name/ Zone Name	Column 7 Class Of Service
9							



Study Area - Exchange Level Data for Local Rate Floor

Study Area : SKYLINE TELECOM CO. (ID : 520581)

Based on the data submitted for collection period 201906, the following form(s) must be certified

[QUICK LINKS ▼](#)

Hide

Certification of Officer as to the Accuracy of the Data Reported for the Rate Floor Data

I certify that our company receives or is projected to receive High Cost Loop Support (or Frozen High Cost Support that is based on HCLS or High Cost Model Support) during the period July 2019 through June 2020, but has no monthly residential rates (plus charges as defined) less than \$18.00.

Name of Reporting Carrier:

SKYLINE TELECOM CO.

Study Area Code of Reporting Carrier:

520581

Name of Authorized Officer:

Delinda Kluser

Title or Position of Authorized Officer:

Vice President, Manager

Telephone Number of Authorized Officer:

541-932-4411

Filing Due Date:

06/13/2019

Signature of Authorized Officer:

Digitally signed by Delinda Kluser
DN:cn=Delinda
Kluser,email=deedeek@otconnections.
net,O=SKYLINE TELECOM
CO.,l=,Date:06/04/2019

Signature Date:

06/04/2019