

Sanitary Service Company, Inc. (SSC)  
RDS Disposal Fee Increase - All Residential and Commercial Customers  
RDS Tons reported in TG-102022  
RDS Rates Reported in TG-143879  
Effective 1-1-2019

Proforma Tons From TG-102202, Rate from TG-143879		
RDS - Tribal Packer		
Tons	Rate	Total
3,298.82	98.74	\$ 325,725.49

Proposed		
Tons	Rate	Total
3,298.82	105.34	\$ 347,497.70

Annual Increase	\$ 21,772.21
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Proforma Present Level	TG-102202/TG-143879
Total Tons	22,722.44
Total Cost	\$ 2,243,614
Average Cost	98.74
Proforma Proposed Level	
Total Tons	22,722.44
Total Cost	\$ 2,393,582
Average Cost	105.34
Per ton increase	\$ 6.60
Per pound increase	0.00330

Proforma Tons From TG-102202, Rate from TG-143879		
RDS - County Packer		
Tons	Rate	Total
19,423.62	98.74	\$ 1,917,888.24

Proposed		
Tons	Rate	Total
19,423.62	105.34	\$ 2,046,084.13

Annual Increase	\$ 128,195.89
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Total Annual Increase	\$ 149,968.10
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Gross Up	97.99%
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Revenue Need	\$ 153,044.29
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Total Annual Increase		149,968.10
Gross-up	0.9799	153,044
Revenue from disposal increase sheet		153,773
Difference		728.78
Percentage Change		0.47%

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RDS Tons reported in TG-102022  
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Service Level	Customer Count	TG-102022	TG-143879	TG-143879	Annual Revenue	Unadjusted Tons		Actual Tons		61.95%	Per Pound Disposal	Monthly Increase	Gross-up Revenue Tax	Round	total red & comd	total increase	1st PU Percentage Change
						Unadjusted weight	Pickups per year	Unadjusted Tons	Adjusted weight								
32 EOW	541.00	7.58	49,290.96	34	26	239.32	12.94	90.98	0.04	0.09	0.09	7.67	19.88	49,791.66	504.38	1.19%	
32 MONTHLY	256.00	4.34	13,332.48	34	12	52.22	12.94	19.87	0.04	0.04	0.04	4.38	19.88	13,455.36	122.88	0.92%	
32 WEEKLY	615.00	11.92	87,969.60	34	52	543.66	12.94	206.84	0.04	0.18	0.19	12.11	19.88	89,718.00	1,402.20	1.59%	
60 EOW	9,446.00	9.90	1,122,184.80	47	26	5,771.51	17.88	2,195.82	0.06	0.13	0.13	10.03	19.88	1,136,920.56	14,735.76	1.31%	
60 MONTHLY	2,008.00	6.23	149,988.56	47	12	565.69	17.88	215.22	0.06	0.06	0.06	6.29	19.88	151,412.88	1,444.32	0.96%	
60 WEEKLY	6,734.00	16.93	1,368,079.44	47	52	8,228.95	17.88	1,130.78	0.06	0.26	0.26	17.19	19.88	1,389,089.52	21,010.08	1.54%	
90 EOW	3,268.00	14.90	58,288.80	68	26	288.18	25.87	109.64	0.09	0.18	0.19	15.09	19.88	59,032.08	743.28	1.28%	
90 MONTHLY	41.00	9.01	4,432.92	68	12	16.73	25.87	6.36	0.09	0.09	0.09	9.10	19.88	4,477.20	44.28	1.00%	
90 WEEKLY	458.00	27.01	148,446.96	68	52	809.74	25.87	308.07	0.09	0.37	0.38	27.39	19.88	150,535.44	2,088.48	1.41%	
MINI EOW	5.00	6.31	378.60	20	26	1.30	7.61	0.49	0.03	0.05	0.06	6.37	19.88	382.20	3.60	0.95%	
MINI MONTHLY	21.00	4.14	1,043.28	20	12	2.52	7.61	0.96	0.03	0.03	0.03	4.17	19.88	1,050.84	7.56	0.72%	
MINI WEEKLY	3.00	9.51	342.36	20	52	1.56	7.61	0.59	0.03	0.11	0.11	9.62	19.88	346.32	3.96	1.16%	
Extra Can	2,454.00	4.31	10,578.74	34	1	41.72	12.94	15.87	0.04	0.04	0.04	4.35	19.88	10,674.90	98.16	0.93%	
<b>Total Residential</b>	<b>20,452.00</b>		<b>3,014,253.90</b>			<b>16,562.91</b>	<b>205.83</b>	<b>6,301.51</b>						<b>3,056,543.91</b>	<b>42,289</b>		
Resi. Customer Change															42,289	42,289	

Service Level	Customer Count	TG-102022	TG-143879	TG-143879	Annual Revenue	Unadjusted Tons		Actual Tons		61.95%	Per Pound Disposal	Monthly Increase	Gross-up Revenue Tax	Round	total red & comd	total increase	1st PU Percentage Change
						Unadjusted weight	Pickups per year	Unadjusted Tons	Adjusted weight								
1YD EOW	150.00	22.86	13.89	70,400.34	175	26	341.25	66.58	129.83	0.22	0.22	23.08	14.11	71,259.66	859.32	0.96%	
1YD WEEKLY X 1	347.00	22.86	13.89	287,780.45	175	52	1,578.85	66.58	600.69	0.22	0.22	23.08	14.11	291,756.07	3,966.63	0.96%	
1YD WEEKLY X 2	13.00	22.86	13.89	20,164.15	175	104	118.30	66.58	45.01	0.22	0.22	23.08	14.11	20,461.37	297.21	0.96%	
1YD WEEKLY X 3	5.00	22.86	13.89	11,360.27	175	156	68.25	66.58	25.97	0.22	0.22	23.08	14.11	11,535.53	171.47	0.96%	
1YD WEEKLY X 4	1.00	22.86	13.89	2,272.81	175	208	18.20	66.58	6.92	0.22	0.22	23.08	14.11	2,307.11	34.29	0.96%	
1.5 YD EOW	70.00	30.22	19.56	44,804.37	250	26	227.50	95.11	94.55	0.31	0.31	30.54	19.88	45,321.66	517.29	1.17%	
1.5 YD WEEKLY X 1	240.00	30.22	19.56	274,621.82	250	52	1,560.00	95.11	593.52	0.31	0.32	30.54	19.88	278,612.35	3,990.53	1.06%	
1.5 YD WEEKLY X 2	28.00	30.22	19.56	60,496.67	250	104	364.00	95.11	138.49	0.31	0.32	30.54	19.88	61,427.79	931.12	1.06%	
1.5 YD WEEKLY X 3	12.00	30.22	19.56	38,123.19	250	156	234.00	95.11	89.03	0.31	0.32	30.54	19.88	38,721.77	598.58	1.06%	
1.5 YD WEEKLY X 4	2.00	30.22	19.56	3,780.22	250	208	26.00	95.11	9.89	0.31	0.32	30.54	19.88	4,532.66	752.44	1.17%	
2YD COMPACTOR WEEKLY X 1	6.00	75.21	23,447.47	250	52	151.63	369.81	57.69	1.22	1.25	76.46	78.46	23,837.17	389.70	1.66%		
2YD EOW	108.00	37.47	25.39	87,080.48	324	26	454.90	123.27	173.07	0.41	0.42	37.89	25.81	88,241.66	1,181.17	1.21%	
2YD WEEKLY X 1	474.00	37.47	25.39	694,042.37	324	52	3,992.98	123.27	1,519.16	0.41	0.42	37.89	25.81	704,386.56	10,344.20	1.21%	
2YD WEEKLY X 2	55.00	37.47	25.39	153,081.06	324	104	236.54	123.27	252.55	0.41	0.42	37.89	25.81	155,492.44	2,088.35	1.21%	
2YD WEEKLY X 3	25.00	37.47	25.39	102,565.69	324	156	631.78	123.27	240.37	0.41	0.42	37.89	25.81	104,202.28	1,636.69	1.21%	
2YD WEEKLY X 4	2.00	37.47	25.39	8,205.51	324	208	67.39	123.27	25.64	0.41	0.42	37.89	25.81	8,336.45	130.94	1.21%	
2YD WEEKLY X 5	1.00	37.47	25.39	4,102.75	324	260	42.12	123.27	16.02	0.41	0.42	37.89	25.81	4,168.22	65.47	1.21%	
2YD WEEKLY X 6	3.00	37.47	25.39	24,181.64	324	312	151.63	123.27	57.69	0.41	0.42	37.89	25.81	24,574.46	392.82	1.21%	
3YD COMPACTOR WEEKLY X 2	15.00	103.48	19,750.84	473	104	303.64	369.81	19.23	1.22	1.24	104.73	108.73	19,938.54	1,890.70	1.21%		
3YD EOW	45.00	50.61	37.18	50,819.72	473	26	276.71	179.96	105.27	0.59	0.61	51.22	37.79	51,534.52	714.80	1.21%	
3YD WEEKLY X 1	264.00	50.61	37.18	552,560.66	473	52	3,246.67	179.96	1,235.23	0.59	0.61	51.22	37.79	560,928.30	8,367.64	1.21%	
3YD WEEKLY X 2	73.00	50.61	37.18	293,816.11	473	104	1,795.51	179.96	684.12	0.59	0.61	51.22	37.79	298,445.67	4,627.56	1.21%	
3YD WEEKLY X 3	16.00	50.61	37.18	95,306.45	473	156	590.30	179.96	234.59	0.59	0.61	51.22	37.79	96,829.84	1,523.39	1.21%	
3YD WEEKLY X 5	0	50.61	37.18	-	473	260	-	179.96	-	0.59	0.61	51.22	37.79	-	-	1.21%	
32 gallon can	5.00	2.66	2.66	3,455.34	34	52	4.42	12.94	1.68	0.04	0.04	2.70	2.70	3,507.30	51.96	1.50%	
4 YD COMPACTOR WEEKLY X 1	1.00	142.21	142.21	36,946.16	1,839	52	47.81	699.66	18.19	2.31	2.36	144.57	144.57	37,559.29	613.13	1.66%	
4YD EOW	41.00	67.57	47.69	87,888.25	613	26	326.73	233.22	124.21	0.77	0.77	68.36	48.48	89,077.72	1,179.48	1.17%	
4YD WEEKLY X 1	321.00	67.57	47.69	872,006.90	613	52	5,116.10	233.22	1,946.47	0.77	0.79	68.36	48.48	885,183.44	13,176.54	1.17%	
4YD WEEKLY X 2	93.00	67.57	47.69	483,088.95	613	104	2,964.47	233.22	1,127.86	0.77	0.79	68.36	48.48	490,723.95	7,635.00	1.17%	
4YD WEEKLY X 3	25.00	67.57	47.69	191,811.93	613	156	1,195.35	233.22	454.78	0.77	0.79	68.36	48.48	194,890.56	3,078.63	1.17%	
4YD WEEKLY X 4	2.00	67.57	47.69	12,302.90	613	208	47.81	233.22	46.51	0.77	0.79	68.36	48.48	12,812.16	509.26	1.17%	
4YD WEEKLY X 5	5.00	67.57	47.69	63,142.11	613	260	368.45	233.22	151.59	0.77	0.79	68.36	48.48	64,368.32	1,026.21	1.17%	
4YD WEEKLY X 6	3.00	67.57	47.69	45,319.18	613	312	286.88	233.22	109.15	0.77	0.79	68.36	48.48	46,058.05	738.87	1.17%	
6YD EOW	27.00	91.80	71.86	96,983.89	840	26	294.84	319.59	112.17	1.05	1.08	92.88	72.94	97,743.22	759.33	1.18%	
6YD WEEKLY X 1	201.00	91.80	71.86	798,582.25	840	52	4,389.84	319.59	1,670.16	1.05	1.08	92.88	72.94	809,877.72	11,295.48	1.18%	
6YD WEEKLY X 2	94.00	91.80	71.86	724,455.29	840	104	4,105.92	319.59	1,562.14	1.05	1.08	92.88	72.94	735,005.25	10,549.96	1.18%	
6YD WEEKLY X 3	25.00	91.80	71.86	286,020.42	840	156	1,638.00	319.59	623.19	1.05	1.08	92.88	72.94	290,229.18	4,208.76	1.18%	
6YD WEEKLY X 4	2.00	91.80	71.86	30,346.32	840	208	174.72	319.59	66.47	1.05	1.08	92.88	72.94	30,798.26	448.93	1.18%	
6YD WEEKLY X 5	4.00	91.80	71.86	153,634.03	840	260	436.80	319.59	166.18	1.05	1.08	92.88	72.94	155,766.37	2,132.34	1.18%	
60 WEEKLY X 1	596.00	4.06	4.06	125,730.73	47	52	728.31	17.88	277.09	0.06	0.06	4.12	4.12	127,588.82	1,858.09	1.48%	
60 WEEKLY X 2	6.00	4.06	4.06	2,531.49	47	104	14.66	17.88	5.58	0.06	0.06	4.12	4.12	2,568.90	37.41	1.48%	
60 WEEKLY X 4	0	4.06	4.06	-	47	208	-	17.88	-	0.06	0.06	4.12	4.12	-	-	1.48%	
60 WEEKLY X 6	15.00	4.06	4.06	18,886.18	47	312	189.98	17.88	41.84	0.06	0.06	4.12	4.12	19,260.77	280.58	1.48%	
8YD CONTAINER WEEKLY X 1	25.00	113.91	95.83	129,807.77	980	52	637.00	372.85									