

**Designated Information is Confidential per WAC 480-07-160**

**PUGET SOUND ENERGY**  
**SUMMARY OF GAS OPERATING REVENUE & THERM SALES**  
**MONTH OF OCTOBER 2017**  
**INCREASE (DECREASE)**

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2015		REVENUE PER THERM	
			AMOUNT	%	2017	2016
<b>SALE OF GAS - REVENUE</b>						
<b>Firm Sales Revenue</b>						
Residential firm	\$ 49,963,831.95	\$ 42,540,518.51	\$ 7,423,313.44	17.4%	\$ 1.149	\$ 1.152
Commercial firm	17,715,615.87	15,117,511.99	2,598,103.88	17.2%	0.925	0.946
Industrial firm	1,297,901.05	1,261,615.78	36,285.27	2.9%	0.789	0.776
Total firm	68,977,348.87	58,919,646.28	10,057,702.59	17.1%	1.073	1.080
<b>Interruptible Sales Revenue</b>						
Commercial interruptible	2,116,169.79	1,877,465.95	238,703.84	12.7%	0.492	0.503
Industrial interruptible	180,536.07	104,801.59	75,734.48	72.3%	0.533	0.473
Total interruptible	2,296,705.86	1,982,267.54	314,438.32	15.9%	0.495	0.501
Total gas sales revenue	71,274,054.73	60,901,913.82	10,372,140.91	17.0%	1.034	1.041
<b>Transportation Revenue</b>						
Commercial transportation	573,365.18	544,838.64	28,526.54	5.2%	0.134	0.135
Industrial transportation	1,261,225.59	1,184,101.57	77,124.02	6.5%	0.076	0.077
Total transportation	1,834,590.77	1,728,940.21	105,650.56	6.1%	0.088	0.089
Total gas revenue	73,108,645.50	62,630,854.03	10,477,791.47	16.7%	\$ 0.813	\$ 0.803
Decoupling Revenue	(2,365,416.53)	481,668.65	(2,847,085.18)	n/a		
Other Operating Revenues	993,733.83	1,030,311.74	(36,577.91)	(3.6%)		
Total operating revenues	\$ 71,736,962.80	\$ 64,142,834.42	\$ 7,594,128.38	11.8%		
SCH. 81 (Utility Tax & FranFee) in above	\$ 2,638,823.37	\$ 2,388,213.40				
SCH. 120 (Cons. Tracker Rev) in above	1,163,248.97	1,047,657.53				
Low Income Surcharge included in above	420,368.58	420,857.50				
SCH. 132 (Merger Rate Credit) in above	(233,707.69)	(200,468.97)				
SCH. 140 (Prop Tax in BillEngy) in above	1,811,416.56	1,612,273.50				
SCH. 141 (Expedt in BillEngy) in above	(127,818.50)	(108,048.95)				
SCH. 142 (Decup in BillEngy) in above	5,871,686.77	3,595,657.96				
SCH. 149 (Pipeline Replacement) in above	962,287.08	470,787.95				
<b>SALE OF GAS - THERMS</b>						
<b>Firm Sales Therms</b>						
Residential firm	43,499,217	36,939,852	6,559,365	17.8%		
Commercial firm	19,152,447	15,977,633	3,174,814	19.9%		
Industrial firm	1,644,057	1,625,849	18,208	1.1%		
Total firm	64,295,721	54,543,334	9,752,387	17.9%		
<b>Interruptible Sales Therms</b>						
Commercial interruptible	4,300,150	3,733,021	567,129	15.2%		
Industrial interruptible	338,662	221,618	117,044	52.8%		
Total interruptible	4,638,812	3,954,639	684,173	17.3%		
Total gas sales - therms	68,934,533	58,497,973	10,436,560	17.8%		
<b>Transportation Therms</b>						
Commercial transportation	4,279,696	4,050,665	229,031	5.7%		
Industrial transportation	16,659,969	15,405,842	1,254,127	8.1%		
Total transportation	20,939,665	19,456,507	1,483,158	7.6%		
Total therms	89,874,198	77,954,480	11,919,718	15.3%		

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF GAS OPERATING REVENUE & THERM SALES**  
**MONTH OF NOVEMBER 2017**  
**INCREASE (DECREASE)**

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2015		REVENUE PER THERM	
			AMOUNT	%	2017	2016
<b>SALE OF GAS - REVENUE</b>						
<b>Firm Sales Revenue</b>						
Residential firm	\$ 73,913,234.98	\$ 56,535,901.45	\$ 17,377,333.53	30.7%	\$ 1.058	\$ 1.095
Commercial firm	24,451,071.50	19,125,166.81	5,325,904.69	27.8%	0.864	0.909
Industrial firm	1,874,606.08	1,561,828.33	312,777.75	20.0%	0.777	0.792
Total firm	100,238,912.56	77,222,896.59	23,016,015.97	29.8%	0.997	1.035
<b>Interruptible Sales Revenue</b>						
Commercial interruptible	2,160,158.33	2,104,258.10	55,900.23	2.7%	0.459	0.457
Industrial interruptible	72,937.93	257,882.73	(184,944.80)	(71.7%)	0.505	0.548
Total interruptible	2,233,096.26	2,362,140.83	(129,044.57)	(5.5%)	0.460	0.465
Total gas sales revenue	102,472,008.82	79,585,037.42	22,886,971.40	28.8%	0.972	0.998
<b>Transportation Revenue</b>						
Commercial transportation	599,660.95	563,857.02	35,803.93	6.3%	0.125	0.130
Industrial transportation	1,174,523.63	1,135,896.28	38,627.35	3.4%	0.079	0.084
Total transportation	1,774,184.58	1,699,753.30	74,431.28	4.4%	0.091	0.095
Total gas revenue	104,246,193.40	81,284,790.72	22,961,402.68	28.2%	\$ 0.834	\$ 0.833
Decoupling Revenue	(2,247,701.94)	3,170,168.51	(5,417,870.45)	n/a		
Other Operating Revenues	1,048,731.81	917,572.40	131,159.41	14.3%		
Total operating revenues	\$ 103,047,223.27	\$ 85,372,531.63	\$ 17,674,691.64	20.7%		
SCH. 81 (Utility Tax & FranFee) in above	\$ 4,322,127.66	\$ 3,298,443.80				
SCH. 120 (Cons. Tracker Rev) in above	1,783,712.86	1,428,023.26				
Low Income Surcharge included in above	625,681.55	570,183.47				
SCH. 132 (Merger Rate Credit) in above	(360,406.97)	(271,731.71)				
SCH. 140 (Prop Tax in BillEngy) in above	2,776,448.68	2,174,441.47				
SCH. 141 (Expedt in BillEngy) in above	(181,718.40)	(139,026.84)				
SCH. 142 (Decup in BillEngy) in above	9,136,236.64	4,901,866.27				
SCH. 149 (Pipeline Replacement) in above	1,947,687.86	1,076,589.78				
<b>SALE OF GAS - THERMS</b>						
<b>Firm Sales Therms</b>						
Residential firm	69,859,994	51,630,584	18,229,410	35.3%		
Commercial firm	28,311,561	21,040,773	7,270,788	34.6%		
Industrial firm	2,413,732	1,971,048	442,684	22.5%		
Total firm	100,585,287	74,642,405	25,942,882	34.8%		
<b>Interruptible Sales Therms</b>						
Commercial interruptible	4,706,453	4,605,330	101,123	2.2%		
Industrial interruptible	144,374	470,995	(326,621)	(69.3%)		
Total interruptible	4,850,827	5,076,325	(225,498)	(4.4%)		
Total gas sales - therms	105,436,114	79,718,730	25,717,384	32.3%		
<b>Transportation Therms</b>						
Commercial transportation	4,780,812	4,330,416	450,396	10.4%		
Industrial transportation	14,784,590	13,486,433	1,298,157	9.6%		
Total transportation	19,565,402	17,816,849	1,748,553	9.8%		
Total therms	125,001,516	97,535,579	27,465,937	28.2%		

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF GAS OPERATING REVENUE & THERM SALES**  
**MONTH OF DECEMBER 2017**  
**INCREASE (DECREASE)**

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2015		REVENUE PER THERM	
			AMOUNT	%	2017	2016
<b>SALE OF GAS - REVENUE</b>						
<b>Firm Sales Revenue</b>						
Residential firm	\$ 94,835,834.73	\$ 103,568,236.73	\$ (8,732,402.00)	(8.4%)	\$ 0.986	\$ 1.015
Commercial firm	31,175,336.47	32,342,381.64	(1,167,045.17)	(3.6%)	0.826	0.863
Industrial firm	2,293,841.46	2,529,275.35	(235,433.89)	(9.3%)	0.765	0.798
Total firm	128,305,012.66	138,439,893.72	(10,134,881.06)	(7.3%)	0.937	0.970
<b>Interruptible Sales Revenue</b>						
Commercial interruptible	2,572,136.46	2,993,434.05	(421,297.59)	(14.1%)	0.456	0.476
Industrial interruptible	93,649.57	185,718.46	(92,068.89)	(49.6%)	0.481	0.483
Total interruptible	2,665,786.03	3,179,152.51	(513,366.48)	(16.1%)	0.457	0.476
Total gas sales revenue	130,970,798.69	141,619,046.23	(10,648,247.54)	(7.5%)	0.917	0.948
<b>Transportation Revenue</b>						
Commercial transportation	681,591.70	654,149.69	27,442.01	4.2%	0.123	0.115
Industrial transportation	1,210,534.68	1,232,076.81	(21,542.13)	(1.7%)	0.069	0.072
Total transportation	1,892,126.38	1,886,226.50	5,899.88	0.3%	0.082	0.082
Total gas revenue	132,862,925.07	143,505,272.73	(10,642,347.66)	(7.4%)	\$ 0.801	\$ 0.833
Decoupling Revenue	(3,277,073.10)	(5,473,338.52)	2,196,265.42	(40.1%)		
Other Operating Revenues	1,704,007.43	1,654,227.60	49,779.83	3.0%		
Total operating revenues	\$ 131,289,859.40	\$ 139,686,161.81	\$ (8,396,302.41)	(6.0%)		
SCH. 81 (Utility Tax & FranFee) in above	\$ 5,583,187.77	\$ 5,450,631.65				
SCH. 120 (Cons. Tracker Rev) in above	2,417,584.73	2,681,307.12				
Low Income Surcharge included in above	864,330.10	1,087,510.97				
SCH. 132 (Merger Rate Credit) in above	(489,988.03)	(515,813.06)				
SCH. 140 (Prop Tax in BillEngy) in above	3,767,184.62	4,117,818.43				
SCH. 141 (Expedt in BillEngy) in above	(63,055.15)	(262,583.80)				
SCH. 142 (Decup in BillEngy) in above	0.00	9,329,225.71				
SCH. 149 (Pipeline Replacement) in above	1,620,014.41	2,064,769.17				
<b>SALE OF GAS - THERMS</b>						
<b>Firm Sales Therms</b>						
Residential firm	96,230,513	102,020,221	(5,789,708)	(5.7%)		
Commercial firm	37,745,628	37,471,781	273,847	0.7%		
Industrial firm	2,998,294	3,170,947	(172,653)	(5.4%)		
Total firm	136,974,435	142,662,949	(5,688,514)	(4.0%)		
<b>Interruptible Sales Therms</b>						
Commercial interruptible	5,643,837	6,288,948	(645,111)	(10.3%)		
Industrial interruptible	194,704	384,322	(189,618)	(49.3%)		
Total interruptible	5,838,541	6,673,270	(834,729)	(12.5%)		
Total gas sales - therms	142,812,976	149,336,219	(6,523,243)	(4.4%)		
<b>Transportation Therms</b>						
Commercial transportation	5,526,484	5,709,112	(182,628)	(3.2%)		
Industrial transportation	17,505,065	17,193,870	311,195	1.8%		
Total transportation	23,031,549	22,902,982	128,567	0.6%		
Total therms	165,844,525	172,239,201	(6,394,676)	(3.7%)		

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF GAS OPERATING REVENUE & THERM SALES**  
**TWELVE MONTHS ENDED DECEMBER 31, 2017**  
**INCREASE (DECREASE)**

	ACTUAL 2017	ACTUAL 2016	VARIANCE FROM 2015		REVENUE PER THERM	
			AMOUNT	%	2017	2016
<b>SALE OF GAS - REVENUE</b>						
<b>Firm Sales Revenue</b>						
Residential firm	\$ 686,438,251.40	\$ 578,954,799.96	\$ 107,483,451.44	18.6%	\$ 1.104	\$ 1.110
Commercial firm	251,583,741.25	213,138,193.28	38,445,547.97	18.0%	0.900	0.912
Industrial firm	20,077,399.02	17,753,203.05	2,324,195.97	13.1%	0.787	0.779
Total firm	958,099,391.67	809,846,196.29	148,253,195.38	18.3%	1.033	1.041
<b>Interruptible Sales Revenue</b>						
Commercial interruptible	23,322,603.58	22,556,823.80	765,779.78	3.4%	0.492	0.491
Industrial interruptible	994,471.42	1,889,943.01	(895,471.59)	(47.4%)	0.535	0.529
Total interruptible	24,317,075.00	24,446,766.81	(129,691.81)	(0.5%)	0.494	0.494
Total gas sales revenue	982,416,466.67	834,292,963.10	148,123,503.57	17.8%	1.006	1.008
<b>Transportation Revenue</b>						
Commercial transportation	7,191,190.15	6,505,320.08	685,870.07	10.5%	0.135	0.127
Industrial transportation	14,527,257.84	13,816,704.54	710,553.30	5.1%	0.079	0.077
Total transportation	21,718,447.99	20,322,024.62	1,396,423.37	6.9%	0.092	0.088
Total gas revenue	1,004,134,914.66	854,614,987.72	149,519,926.94	17.5%	\$ 0.828	\$ 0.807
Decoupling Revenue	(19,340,415.54)	23,352,733.66	(42,693,149.20)	n/a		
Other Operating Revenues	12,964,872.60	12,542,475.08	422,397.52	3.4%		
Total operating revenues	\$ 997,759,371.72	\$ 890,510,196.46	\$ 107,249,175.26	12.0%		
SCH. 81 (Utility Tax & FranFee) in above	\$ 47,590,914.21	\$ 39,890,350				
SCH. 120 (Cons. Tracker Rev) in above	17,019,436.76	13,499,952.52				
Low Income Surcharge included in above	6,635,998.42	5,944,527.36				
SCH. 132 (Merger Rate Credit) in above	(3,322,044.61)	(2,801,011.41)				
SCH. 140 (Prop Tax in BillEngy) in above	26,321,848.05	21,369,364.32				
SCH. 141 (Expedt in BillEngy) in above	(1,414,078.37)	(1,336,137.33)				
SCH. 142 (Decup in BillEngy) in above	59,443,253.50	40,344,516.95				
SCH. 149 (Pipeline Replacement) in above	13,722,509.78	7,827,373.15				
<b>SALE OF GAS - THERMS</b>						
<b>Firm Sales Therms</b>						
Residential firm	621,914,620	521,771,156	100,143,464	19.2%		
Commercial firm	279,655,858	233,586,223	46,069,635	19.7%		
Industrial firm	25,500,120	22,782,896	2,717,224	11.9%		
Total firm	927,070,598	778,140,275	148,930,323	19.1%		
<b>Interruptible Sales Therms</b>						
Commercial interruptible	47,390,765	45,963,390	1,427,375	3.1%		
Industrial interruptible	1,858,614	3,569,620	(1,711,006)	(47.9%)		
Total interruptible	49,249,379	49,533,010	(283,631)	(0.6%)		
Total gas sales - therms	976,319,977	827,673,285	148,646,692	18.0%		
<b>Transportation Therms</b>						
Commercial transportation	53,136,694	51,232,162	1,904,532	3.7%		
Industrial transportation	183,441,485	179,491,992	3,949,493	2.2%		
Total transportation	236,578,179	230,724,154	5,854,025	2.5%		
Total therms	1,212,898,156	1,058,397,439	154,500,717	14.6%		

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015