

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
7/31/2017

GAS

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Month Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	760,069	757,425	2,644	0.3%	749,797	10,272	1.4%
2 Commercial - Firm	55,266	55,517	(251)	(0.5%)	54,982	284	0.5%
3 Commercial Interruptible	387	269	118	44.1%	400	(13)	(3.3%)
4 Industrial - Firm	2,319	2,335	(16)	(0.7%)	2,377	(58)	(2.4%)
5 Industrial Interruptible	10	16	(6)	(38.5%)	11	(1)	(9.1%)
6 Gas Transportation	225	214	11	5.0%	228	(3)	(1.3%)
7 Total Number of Customers	818,276	815,776	2,500	0.3%	807,795	10,481	1.3%

Year-To-Date

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
11 Residential	759,057	756,799	2,258	0.3%	746,979	12,078	1.6%
12 Commercial - Firm	55,380	55,495	(115)	(0.2%)	54,952	428	0.8%
13 Commercial Interruptible	389	272	117	43.0%	402	(13)	(3.2%)
14 Industrial - Firm	2,341	2,351	(10)	(0.4%)	2,381	(40)	(1.7%)
15 Industrial Interruptible	11	16	(5)	(31.3%)	11	-	0.00%
16 Gas Transportation	226	214	12	5.6%	226	-	0.00%
17 Total Number of Customers	817,404	815,147	2,257	0.3%	804,951	12,453	1.5%

Twelve Months Ended

Variance from Budget

Variance from Prior Year

<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
21 Residential	756,632	755,728	904	0.1%	743,607	13,025	1.8%
22 Commercial - Firm	55,241	55,853	(612)	(1.1%)	54,805	436	0.8%
23 Commercial Interruptible	391	275	116	42.2%	406	(15)	(3.7%)
24 Industrial - Firm	2,348	2,339	9	0.4%	2,378	(30)	(1.3%)
25 Industrial Interruptible	11	17	(6)	(35.3%)	11	-	0.00%
26 Gas Transportation	227	207	20	9.7%	226	1	0.4%
27 Total Number of Customers	814,850	814,419	431	0.1%	801,433	13,417	1.7%