

Gross Revenue, by City Pair, January 2016 through December 2016

SEATTLE ROUTE

From	To	One Way Fare	Round Trip Fare	JANUARY			FEBRUARY			MARCH			APRIL			MAY			O.W
				O.W	R.T	Gross Revenue	O.W	R.T	Gross Revenue	O.W	R.T	Gross Revenue	O.W	R.T	Gross Revenue	O.W	R.T	Gross Revenue	
Pangborn Memorial Airport	Sea-Tac Airport	\$50.00	\$95.00																16
	Bellevue	\$45.00	\$85.00																1
	North Bend	\$45.00	\$85.00																0
Wenatchee	Sea-Tac Airport	\$45.00	\$85.00	553	76	\$31,345	242	29	\$13,355	273	26	\$14,495	263	25	\$13,960	274	37	\$15,475	384
	Bellevue	\$45.00	\$85.00	53	15	\$3,660	42	10	\$2,740	47	1	\$2,200	21	5	\$1,370	32	6	\$1,950	42
	North Bend	\$45.00	\$85.00	10	2	\$620	11	1	\$580	15	0	\$675	12	1	\$625	9	0	\$405	13
Peshastin	Sea-Tac Airport	\$45.00	\$85.00	98	17	\$5,855	67	17	\$4,460	68	5	\$3,485	41	4	\$2,185	42	8	\$2,570	96
	Bellevue	\$45.00	\$85.00	6	3	\$525	3	1	\$220	11	0	\$495	5	0	\$225	4	0	\$180	3
	North Bend	\$45.00	\$85.00	2	0	\$90	0	0	\$0	0	0	\$0	1	0	\$45	1	0	\$45	0
Sea-Tac Airport	Peshastin	\$45.00	\$85.00	71	22	\$5,065	44	36	\$5,040	43	23	\$3,890	31	19	\$3,010	51	10	\$3,145	69
	Wenatchee	\$45.00	\$85.00	480	203	\$38,855	193	116	\$18,545	200	83	\$16,055	236	89	\$18,185	224	116	\$19,940	306
	Pangborn Memorial Airport	\$50.00	\$95.00	0	0	N/A	0	0	N/A	0	0	N/A	0	0	N/A	0	0	N/A	26
Bellevue	Peshastin	\$45.00	\$85.00	7	0	\$315	5	0	\$225	2	1	\$175	2	1	\$175	2	0	\$90	6
	Wenatchee	\$45.00	\$85.00	31	13	\$2,500	45	11	\$2,960	30	15	\$2,625	16	10	\$1,570	26	4	\$1,510	27
	Pangborn Memorial Airport	\$45.00	\$85.00	0	0	N/A	0	0	N/A	0	0	N/A	0	0	N/A	1	0	N/A	0
North Bend	Peshastin	\$45.00	\$85.00	2	0	\$90	0	0	\$0	0	0	\$0	0	1	\$85	0	0	\$0	0
	Wenatchee	\$45.00	\$85.00	12	3	\$795	4	3	\$435	4	4	\$520	6	6	\$780	9	2	\$575	11
	Pangborn Memorial Airport	\$50.00	\$95.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
				1325			656			693			634			675			1000
					354			224			158			161			183		
Cancelations				86	37	-\$7,015	65	11	-\$3,950	58	6	-\$3,120	46	7	-2665.00	38	12	-\$2,730	49
						\$82,700			\$44,610			\$41,495			39550.00			\$43,155	

Spokane Route

		One Way	Round	JUNE			JULY			AUGUST			SEPTEMBER			OCTOBER			N
		Fare	Trip Fare	O.W	R.T	Gross Revenue	O.W	R.T	Gross Revenue	O.W	R.T	Gross Revenue	O.W	R.T	Gross Revenue	O.W	R.T	Gross Revenue	O.W
Wenatchee	Quincy	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Ephrata	\$20.00	\$35.00	0	0	\$0	1	0	\$20	0	0	\$0	0	0	\$0	1	2	\$90	0
	Moses Lake	\$30.00	\$55.00	0	0	\$0	0	0	\$0	1	0	\$30	0	0	\$0	0	0	\$0	0
	Ritzville	\$45.00	\$85.00	0	0	\$0	0	0	\$0	0	0	\$0	0	1	\$85	0	0	\$0	0
	Spokane International Airport	\$45.00	\$85.00	4	0	\$180	3	0	\$135	8	0	\$360	6	1	\$355	6	0	\$270	5
	River Park Square	\$45.00	\$85.00	3	0	\$135	11	0	\$495	8	0	\$360	6	0	\$270	12	0	\$540	10
Pangborn Memorial Airport	Quincy	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Ephrata	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	1
	Moses Lake	\$30.00	\$55.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Ritzville	\$45.00	\$85.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Spokane International Airport	\$45.00	\$85.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	3	0	\$135	0
	River Park Square	\$45.00	\$85.00	0	0	\$0	2	0	\$90	0	0	\$0	0	0	\$0	0	0	\$0	0
Quincy	Wenatchee	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	2	0	\$40	6	0	\$120	12
	Pangborn Memorial Airport	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Ritzville	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Spokane International Airport	\$45.00	\$85.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	5	0	\$225	0
	River Park Square	\$45.00	\$85.00	0	0	\$0	0	0	\$0	1	0	\$45	0	0	\$0	0	0	\$0	0
Ephrata	Wenatchee	\$20.00	\$35.00	1	0	\$20	0	0	\$0	0	0	\$0	0	0	\$0	2	0	\$40	0
	Pangborn Memorial Airport	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	2
	Ritzville	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Spokane International Airport	\$45.00	\$85.00	1	0	\$45	1	0	\$45	1	0	\$45	0	0	\$0	0	0	\$0	3
	River Park Square	\$45.00	\$85.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
Moses Lake	Wenatchee	\$30.00	\$55.00	0	0	\$0	2	0	\$60	1	0	\$30	0	0	\$0	0	0	\$0	0
	Pangborn Memorial Airport	\$30.00	\$55.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Ritzville	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Spokane International Airport	\$35.00	\$65.00	4	1	\$205	0	0	\$0	2	0	\$70	3	0	\$105	1	0	\$35	3
	River Park Square	\$35.00	\$65.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
Ritzville	Wenatchee	\$30.00	\$55.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0

	Pangborn Memorial Airport	\$30.00	\$55.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Quincy	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Ephrata	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Moses Lake	\$20.00	\$35.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Spokane International Airport	\$35.00	\$65.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	River Park Square	\$35.00	\$65.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
Spokane International Airport	Wenatchee	\$45.00	\$85.00	3	1	\$220	4	1	\$265	1	1	\$130	3	2	\$305	0	1	\$85	3
	Pangborn Memorial Airport	\$45.00	\$85.00	0	0	\$0	0	0	\$0	1	0	\$45	0	0	\$0	1	0	\$45	2
	Quincy	\$45.00	\$85.00	0	0	\$0	0	0	\$0	1	0	\$45	0	0	\$0	1	0	\$45	0
	Ephrata	\$45.00	\$85.00	0	0	\$0	3	0	\$135	0	0	\$0	0	0	\$0	0	0	\$0	0
	Moses Lake	\$35.00	\$65.00	2	1	\$135	1	0	\$35	1	0	\$35	0	1	\$65	1	0	\$35	3
	Ritzville	\$35.00	\$65.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
River Park Square	Wenatchee	\$45.00	\$85.00	2	0	\$90	5	7	\$820	3	3	\$390	7	3	\$570	3	4	\$475	5
	Pangborn Memorial Airport	\$45.00	\$85.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Quincy	\$45.00	\$85.00	0	0	\$0	0	0	\$0	0	0	\$0	3	0	\$135	0	0	\$0	0
	Ephrata	\$45.00	\$85.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	1	0	\$45	1
	Moses Lake	\$35.00	\$65.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
	Ritzville	\$35.00	\$65.00	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0
				20.00			33.00			29		30.00			43.00			50.00	
					3.00			8.00		4			8.00			7.00			
	Cancelations			2		-\$134	2		-\$90	1		-\$45	4	2.00	-\$260.00				
						\$1,030			\$2,100			\$1,585			\$1,930			\$2,185	

0	\$0	0	0	0.00
0	\$0	0	0	0.00
0	\$0	0	0	0.00
0	\$0	0	0	0.00
0	\$0	0	0	0.00
0	\$0	0	0	0.00

0	\$135	12	5	965.00
0	\$90	1	0	45.00
2	\$170	0	0	0.00
2	\$170	0	0	0.00
0	\$105	1	1	100.00
6	\$390	0	0	0.00

0	\$225	8	8	1040.00
0	\$0	1	0	45.00
0	\$0	0	0	0.00
0	\$45	0	1	85.00
0	\$0	0	0	0.00
0	\$0	0	0	0.00

	62	0.00	0.00	0.00	0.00	0	YEARLY NUMBERS	O.W	267.00
12.00	25	0.00	0.00	0.00	0.00	0		R.T	67.00
\$2,715	4765.00	0.00	0.00	0.00	0.00	0.00	GROSS REV.	\$	16,310.00

Coupons