Appendix A – Revised December 29, 2016

June 1, 2016

Summary Energy and Emissions Intensity Reports for 2006-2015

Avista Corporation

Utility:	Avista	
Reporting for year :	2006	MWh per Capita
Population Served :	488,262	11.03

Energy Intensity Metrics

				Customer	MWh per
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,422,348	45.0%	201,275	12.0
Comi	mercial Customers	2,142,501	39.8%	22,158	96.7
Indu	ustrial Customers	821,382	15.2%		
	Total Load Served	5,386,231	-		

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	6,033,578	112.5%	1,536,946	
Unknown Resources Serving WA	(671,800)	-12.5%	338,787	% of 1990 CO ₂
	2006	Tons CO ₂	1,875,732	165.7%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

See UTC Docket UE-131723, General Order R-581, Page 7, Paragraph 19.

 $\begin{array}{c} 1990 \\ \text{Short Tons CO}_2 \\ \\ \text{Avista} & 1,131,957 \\ \\ \text{Pacific Power} & 2,399,078 \\ \\ \text{Puget Sound Energy} & 6,946,064 \\ \end{array}$

Utility:	Avista	
Reporting for year :	2007	MWh per Capita
Population Served :	497,400	10.97

Energy Intensity Metrics

				Customer	MWh per
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,474,267	45.4%	201,275	12.3
Comi	mercial Customers	2,145,532	39.3%	22,158	96.8
Indu	ustrial Customers	835,191	15.3%		
	Total Load Served	5,454,990			

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	5,849,832	99.0%	1,622,989	
Unknown Resources Serving WA	58,248	1.0%	568,211	% of 1990 CO ₂
	2007	Tons CO ₂	2,191,200	193.6%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

See UTC Docket UE-131723, General Order R-581, Page 7, Paragraph 19.

 $\begin{array}{c} 1990 \\ \text{Short Tons CO}_2 \\ \\ \text{Avista} & 1,131,957 \\ \\ \text{Pacific Power} & 2,399,078 \\ \\ \text{Puget Sound Energy} & 6,946,064 \\ \end{array}$

Utility:	Avista	
Reporting for year :	2008	MWh per Capita
Population Served :	503,547	10.80

Energy Intensity Metrics

				Customer	MWh per
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,478,662	45.6%	201,275	12.3
Comi	mercial Customers	2,143,168	39.4%	22,158	96.7
Indu	ustrial Customers	816,842	15.0%		
	Total Load Served	5,438,672	-		

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	6,016,153	100.0%	1,701,300	
Unknown Resources Serving WA	(1,406)	0.0%	531,159	% of 1990 CO ₂
	2008	Tons CO ₂	2,232,459	197.2%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

See UTC Docket UE-131723, General Order R-581, Page 7, Paragraph 19.

1990
Short Tons CO₂

Avista 1,131,957
Pacific Power 2,399,078

Puget Sound Energy 6,946,064

Utility:	Avista	
Reporting for year :	2009	MWh per Capita
Population Served :	507,649	10.71

Energy Intensity Metrics

		_		Customer	MWh per
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,549,035	46.9%	201,275	12.7
Com	mercial Customers	2,149,572	39.5%	22,158	97.0
Indu	ustrial Customers	739,881	13.6%		
	Total Load Served	5,438,488	-		

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	5,581,640	95.1%	1,329,184	
Unknown Resources Serving WA	287,037	4.9%	1,149,773	% of 1990 CO ₂
	2009	2009 Tons CO ₂		219.0%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

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 $\begin{array}{c} 1990 \\ \text{Short Tons CO}_2 \\ \\ \text{Avista} & 1,131,957 \\ \\ \text{Pacific Power} & 2,399,078 \\ \\ \text{Puget Sound Energy} & 6,946,064 \\ \end{array}$

Utility:	Avista	
Reporting for year :	2010	MWh per Capita
Population Served :	509,398	10.68

Energy Intensity Metrics

				Customer	MWh per
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,549,035	46.9%	201,275	12.7
Comi	mercial Customers	2,149,572	39.5%	22,158	97.0
Indu	ustrial Customers	739,881	13.6%		
	Total Load Served	5,438,488			

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	6,653,206	113.7%	2,030,779	
Unknown Resources Serving WA	(799,756)	-13.7%	704,381	% of 1990 CO ₂
	2010	2010 Tons CO ₂		241.6%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

See UTC Docket UE-131723, General Order R-581, Page 7, Paragraph 19.

Utility:	Avista	
Reporting for year :	2011	MWh per Capita
Population Served :	511,666	10.93

Energy Intensity Metrics

				Customer	MWh per
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,537,453	45.4%	201,275	12.6
Com	mercial Customers	2,132,349	38.1%	22,158	96.2
Indu	ustrial Customers	921,261	16.5%		
	Total Load Served	5,591,063			

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	6,360,538	106.6%	1,428,449	
Unknown Resources Serving WA	(395,035)	-6.6%	426,076	% of 1990 CO ₂
	2011	Tons CO ₂	1,854,525	163.8%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

See UTC Docket UE-131723, General Order R-581, Page 7, Paragraph 19.

1990
Short Tons CO₂

Avista 1,131,957
Pacific Power 2,399,078

Puget Sound Energy 6,946,064

Utility:	Avista	
Reporting for year :	2012	MWh per Capita
Population Served :	514,677	10.68

Energy Intensity Metrics

				Customer	MWh per
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,454,617	44.7%	201,275	12.2
Comi	mercial Customers	2,129,945	38.8%	22,158	96.1
Indu	ustrial Customers	912,061	16.6%		
	Total Load Served	5,496,623			

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	6,540,148	111.1%	1,697,955	
Unknown Resources Serving WA	(652,776)	-11.1%	408,154	% of 1990 CO ₂
	2012	2012 Tons CO ₂		186.1%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

See UTC Docket UE-131723, General Order R-581, Page 7, Paragraph 19.

Utility:	Avista	
Reporting for year :	2013	MWh per Capita
Population Served :	518,257	10.95

Energy Intensity Metrics

				Customer	MWh per
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,561,365	45.1%	201,275	12.7
Com	mercial Customers	2,156,445	38.0%	22,158	97.3
Indu	ustrial Customers	959,264	16.9%		
	Total Load Served	5,677,074			

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	6,904,438	113.3%	1,808,803	
Unknown Resources Serving WA	(809,911)	-13.3%	413,094	% of 1990 CO ₂
	2013	2013 Tons CO ₂		196.3%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

See UTC Docket UE-131723, General Order R-581, Page 7, Paragraph 19.

Utility:	Avista	
Reporting for year :	2014	MWh per Capita
Population Served :	523,053	10.84

Energy Intensity Metrics

			Customer	MWh per	
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,500,515	44.1%	201,275	12.4
Comi	mercial Customers	2,166,691	38.2%	22,158	97.8
Indu	ustrial Customers	1,002,522	17.7%		
	Total Load Served	5,669,728		•	

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	6,837,886	112.5%	1,772,604	
Unknown Resources Serving WA	(761,495)	-12.5%	275,250	% of 1990 CO ₂
	2014 Tons CO ₂		2,047,855	180.9%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

See UTC Docket UE-131723, General Order R-581, Page 7, Paragraph 19.

 $\begin{array}{c} 1990 \\ \text{Short Tons CO}_2 \\ \\ Avista \\ Pacific Power \\ Puget Sound Energy \\ \end{array}$

Utility:	Avista		
Reporting for year :	2015	MWh per Capita	
Population Served :	528,665	10.85	

Energy Intensity Metrics

			Customer	MWh per	
		MWh at Meter	MWh Proportion	Count	Customer
Resi	dential Customers	2,458,224	42.8%	201,275	12.2
Com	mercial Customers	2,223,888	38.8%	22,158	100.4
Indu	ustrial Customers	1,055,963	18.4%		
	Total Load Served	5,738,075		•	

Emissions Intensity Metrics

		Percent of	Short	
	Busbar MWh	Total Load	Tons CO ₂	
Known Resources Serving WA	7,129,140	120.1%	2,164,022	
Unknown Resources Serving WA	(1,194,623)	-20.1%	(150,393)	% of 1990 CO ₂
	2015 Tons CO ₂		2,013,630	177.9%

Multiplied Busbar MWh and Short Tons CO₂ by 65% to adjust from system to Washington only

1990 Short Tons CO₂ 1,131,957

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