



2013 CAF ICC Data Collection Update

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Study Area: TOLEDO TELEPHONE CO (ID: 522447)

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CONNECT AMERICA FUND

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013 Annual Tariff Filing

Settlement Type: Cost

7/02/13-6/30/14 Test Period

Rate-of-Return (ROR) Carrier Revenue Requirement

1	2011 Interstate Switched Access Revenue Requirement	\$439,564
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$422,613
3	FY 2011 Net Reciprocal Compensation Revenues	\$23,744
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$885,921
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$799,544
7	Pool Administration Expenses	\$13,088
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$812,632
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$122,446
10	Interstate Allocated Switched Access Revenues#	\$246,430
11	Transitional Intrastate Access Service Revenues	\$258,761
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$505,192
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0

17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17) Revenues from Access Recovery Charges (ARC)	\$307,440
19	Residential ARC Revenues	\$15,720
20	Single Line Business ARC Revenues	\$1,116
21	Multi-Line Business ARC Revenues	\$4,824
22	Total ARC Revenues (Line 19 + Line 20 + Line 21) Connect America Fund (CAF) ICC Support**	\$21,660
23	Connect America Fund (CAF) ICC Support (Line 18 - Line 22)	\$285,780

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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Access Recovery Charge - Output

Recalculate ARC Rates & CAF Support Revenues

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
522447	TOLEDO	1310	\$ 1.00	\$ 15720.00	\$ 1.00	\$ 1116.00	\$ 2.00	\$ 4824.00	\$ 21660.00
522447	Study Area Summary	1310	\$ 1.00	\$ 15720.00	\$ 1.00	\$ 1116.00	\$ 2.00	\$ 4824.00	\$ 21660.00

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Study Area: TOLEDO TELEPHONE CO (ID: 522447)

Test Period 2013/2014

Study Area Lines for Test Period 2013/2014 - (July 1, 2013 - June 30, 2014)

Study Area ID	Test Year 2013-14 Residential Lines Excluding Life Lines	Test Year 2013-14 Single Line Business Lines	Test Year 2013-14 Multi-Line Business Lines
522447	1310	93	201

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