

**EXHIBIT NO. ___(DWH-12)
DOCKET NO. UE-072300/UG-072301
2007 PSE GENERAL RATE CASE
WITNESS: DAVID W. HOFF**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-072300
Docket No. UG-072301**

**SECOND EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
DAVID W. HOFF
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JULY 3, 2008

Puget Sound Energy, Inc.
Residential Gas Customer Impacts
Schedule 23

Line	Charge	Current Rates	Public Counsel Rate Design	Company Proposal	Difference
1	Customer Charge	\$8.25	\$8.25	\$18.00	\$9.75
2	Delivery Charge	\$0.30039	\$0.37145	\$0.22356	-\$0.14789
3	Gas Cost charge	\$0.84120	\$0.84120	\$0.84120	\$0.00000
4	Monthly Bill Impacts - Typical Residential Customer				
5	High - January(137 Therms)				
6	Monthly Bill	\$164.65	\$174.38	\$163.87	(\$10.51)
7	\$ Change over Current		\$9.73	(\$0.78)	(\$10.51)
8	Average (68 Therms)				
9	Monthly Bill	\$85.88	\$90.71	\$90.40	(\$0.31)
10	\$ Change over Current		\$4.83	\$4.52	(\$0.31)
11	Low - August (19 Therms)				
12	Monthly Bill	\$29.94	\$31.29	\$38.23	\$6.94
13	\$ Change over Current		\$1.35	\$8.29	\$6.94

All analysis based on rebuttal revenue requirement presented in Exhibit No. ____ (KRK-13)

Puget Sound Energy, Inc.
Residential Electric Customer Impacts
Schedule 07

Line	Charge	Current Rates	Public Counsel Rate Design	Company Proposal	Difference
1	Customer Charge	\$6.02	\$6.02	\$9.00	\$2.98
2	Energy charge - first 600	\$0.07756	\$0.08690	\$0.08469	-\$0.00221
3	Energy charge - all over 600	\$0.09537	\$0.10685	\$0.10250	-\$0.00435
4	Monthly Bill Impacts - Typical Residential Customer:				
5	High- January (1430 kWh)				
6	Monthly Bill	\$ 131.71	\$ 146.85	\$ 144.89	\$ (1.96)
7	\$ Change over Current		\$ 15.14	\$ 13.18	\$ (1.96)
8	Average (1,000 kWhs)				
9	Monthly Bill	\$ 90.70	\$ 100.90	\$ 100.81	\$ (0.09)
10	\$ Change over Current		\$ 10.20	\$ 10.11	\$ (0.09)
11	Low - August (727 kWhs)				
12	Monthly Bill	\$ 64.67	\$ 71.73	\$ 72.83	\$ 1.10
13	\$ Change over Current		\$ 7.06	\$ 8.16	\$ 1.10

All analysis based on rebuttal revenue requirement presented in Exhibit No. ____ (JHS-13) and rebuttal rate spread presented in Exhibit No. ____ (DWH-10T)

Puget Sound Energy, Inc.					
Monthly Differences					
Bills of Average Residential Gas Customer					
Month	Therms	Public Counsel Rate Design	Company Proposal	Higher / Lower Bill	
Sep	27	\$ 40.99	\$ 46.75	\$ 5.76	
Oct	58	\$ 78.58	\$ 79.76	\$ 1.17	
Nov	101	\$ 130.73	\$ 125.54	\$ (5.19)	
Dec	131	\$ 167.11	\$ 157.48	\$ (9.62)	
Jan	137	\$ 174.38	\$ 163.87	\$ (10.51)	
Feb	100	\$ 129.52	\$ 124.48	\$ (5.04)	
Mar	89	\$ 116.18	\$ 112.76	\$ (3.41)	
Apr	64	\$ 85.86	\$ 86.14	\$ 0.29	
May	41	\$ 57.97	\$ 61.66	\$ 3.69	
Jun	26	\$ 39.78	\$ 45.68	\$ 5.90	
Jul	19	\$ 31.29	\$ 38.23	\$ 6.94	
Aug	19	\$ 31.29	\$ 38.23	\$ 6.94	
Year	812	\$ 1,083.67	\$ 1,080.59	\$ (3.09)	

All analysis based on rebuttal revenue requirement presented in Exhibit No. ____ (KRK-13)

Puget Sound Energy, Inc. Monthly Differences Bills of Typical Electrical Customer						
Month	kWhs	Public Counsel Rate Design	Company Proposal	Higher / Lower Bill		
Sep	766	\$ 75.94	\$ 76.87	\$ 0.93		
Oct	958	\$ 96.43	\$ 96.53	\$ 0.10		
Nov	1,200	\$ 122.29	\$ 121.33	\$ (0.96)		
Dec	1,391	\$ 142.72	\$ 140.93	\$ (1.79)		
Jan	1,430	\$ 146.86	\$ 144.90	\$ (1.96)		
Feb	1,142	\$ 116.12	\$ 115.41	\$ (0.71)		
Mar	1,115	\$ 113.16	\$ 112.58	\$ (0.59)		
Apr	941	\$ 94.55	\$ 94.72	\$ 0.17		
May	831	\$ 82.88	\$ 83.53	\$ 0.65		
Jun	743	\$ 73.48	\$ 74.51	\$ 1.03		
Jul	755	\$ 74.67	\$ 75.65	\$ 0.98		
Aug	727	\$ 71.72	\$ 72.82	\$ 1.10		
Year	12,000	\$ 1,210.82	\$ 1,209.79	\$ (1.04)		

All analysis based on rebuttal revenue requirement presented in Exhibit No. ____ (JHS-13) and rebuttal rate spread presented in Exhibit No. ____ (DWH-10T)