

Exhibit No. \_\_ (BAE-5)  
Dockets UE-111048/UG-111049  
Witness: Betty A. Erdahl

BEFORE THE WASHINGTON STATE UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

DOCKET UE-111048  
DOCKET UG-111049  
(Consolidated)

EXHIBIT TO  
TESTIMONY OF

BETTY A. ERDAHL

ON BEHALF OF THE STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION

*Staff Wage Increase Adjustments*

December 7, 2011

**PUGET SOUND ENERGY-ELECTRIC**  
**WAGE INCREASE**  
**FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2010**  
**2010 GENERAL RATE INCREASE**

LINE NO.	DESCRIPTION	STAFF ADJUSTMENT
1	WAGES:	
2	PURCHASED POWER	\$ 112,238
3	OTHER POWER SUPPLY	473,655
4	TRANSMISSION	86,346
5	DISTRIBUTION	523,932
6	CUSTOMER ACCTS	305,869
7	CUSTOMER SERVICE	31,406
8	SALES	3,331
9	ADMIN. & GENERAL	648,607
10	TOTAL WAGE INCREASE	<u>2,185,384</u>
11		
12	PAYROLL TAXES	142,046
13	TOTAL WAGES & TAXES	<u>\$ 2,327,430</u>
14		
15	INCREASE (DECREASE) OPERATING EXPENSE	\$ 2,327,430
16	INCREASE (DECREASE) FIT @ 35%	(814,601)
17	INCREASE (DECREASE) NOI	<u><u>\$ (1,512,830)</u></u>

Adjustment made to remove any increase beyond the beginning of the rate year - May 15, 2012

**PUGET SOUND ENERGY-GAS  
WAGE INCREASE  
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2010  
2010 GENERAL RATE INCREASE**

LINE NO.	DESCRIPTION	STAFF ADJUSTMENT
1	WAGES:	
2	PRODUCTION MANUF. GAS	\$ 3,551
3	OTHER GAS SUPPLY	12,287
4	STORAGE, LNG T&G	16,071
5	TRANSMISSION	2,307
6	DISTRIBUTION	549,544
7	CUSTOMER ACCTS	215,964
8	CUSTOMER SERVICE	23,198
9	SALES	4,225
10	ADMIN. & GENERAL	284,336
11	TOTAL WAGE INCREASE	<u>1,111,483</u>
12		
13	PAYROLL TAXES	<u>72,244</u>
14	TOTAL WAGES & TAXES	\$ 1,183,727
15		
16	INCREASE (DECREASE) OPERATING EXPENSE	\$ 1,183,727
17	INCREASE (DECREASE) FIT @ 35%	<u>(414,304)</u>
18	INCREASE (DECREASE) NOI	<u><u>\$ (769,423)</u></u>

Adjustment made to remove any increase beyond the beginning of the rate year - May 15, 2012