

ICNU EXHIBIT LIST FOR REMAND PROCEEDING

Dockets UE-121697/UG-121705

and

Dockets UE-130137/UG-130138

NUMBER	SPONSOR	A/R	DATE	DESCRIPTION
BENCH EXHIBITS				
B-2	Official Notice per Public Counsel Request	A	5/16/13	Testimony of Ken Elgin in PSE's General Rate Case, Dockets UE-111048/UG-111049, Exhibit KLE-1T, December 7, 2011.

COMMISSION STAFF				
Deborah J. Reynolds, Assistant Director of Conservation and Energy Planning in the Regulatory Services Division, UTC				
DJR-1T	Deborah J. Reynolds for Staff	A	5/16/13	Prefiled Direct Testimony Supporting PSE/NWEC Petition for Decoupling
CROSS-EXAMINATION EXHIBITS				
Thomas E. Schooley, Assistant Director - Energy Regulation, Regulatory Services Division, UTC				
TES-4T		A	5/16/13	Prefiled Rebuttal Testimony
PUBLIC COUNSEL				
James R. Dittmer, Consultant				
JRD-1T	James R. Dittmer for Public Counsel	A	5/16/13	Prefiled Response Testimony re ERF, Decoupling and Rate Plan (K-factor), and alternative proposal re Rate Plan
JRD-2		A	5/16/13	Witness Qualifications
JRD-3		A	5/16/13	PSE Projected Schedule 139 Decoupling with K-Factor Revenues
JRD-4		A	5/16/13	Comparison of PSE and Public Counsel ERF Revenue Requirement Deficiency (Electric)
JRD-5		A	5/16/13	Comparison of PSE and Public Counsel ERF Revenue Requirement Deficiency (Gas)
JRD-6C		A	5/16/13	PSE Response to Public Counsel DR 032

Stephen G. Hill, Consultant

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SGH-1T	Stephen G. Hill for Public Counsel	A	5/16/13	Prefiled Response Testimony proposing 50 basis point risk adjustment to return on equity and an additional 30 basis point reduction to reflect changes in capital market since May 2012 conclusion of Dockets UE-111048/UG-111049
ICNU				
Michael C. Deen, Consultant				
MCD-5		A	5/16/13	Regulatory Assistance Project, Revenue Regulation and Decoupling-A Guide to Theory and Application (June 2011)

Michael P. Gorman, Consultant				
MPG-1T	Michael P. Gorman for Public Counsel	A	5/16/13	Prefiled Response Testimony proposing ROE 50 basis point reduction, and reduced equity share in capital structure (to ~46%); revenue requirement adjustments for pension expense federal income tax and incentive compensation based on financial goals; opposing decoupling
MPG-2		A	5/16/13	Witness Qualifications
MPG-3		A	5/16/13	Return on Equity Study
MPG-4		A	5/16/13	Rate of Return Impact
MPG-5		A	5/16/13	Historical Capital Structure
MPG-6		A	5/16/13	Common Equity
MPG-7		A	5/16/13	Rate of Return
MPG-8		A	5/16/13	Proxy Group
MPG-9		A	5/16/13	Consensus Analysis Growth Rates
MPG-10		A	5/16/13	Constant Growth DCF Model
MPG-11		A	5/16/13	Payout Ratios
MPG-12		A	5/16/13	Sustainable Growth Rate
MPG-13		A	5/16/13	Constant Growth DCF Model
MPG-14		A	5/16/13	Electricity Sales Linked to Economic Growth
MPG-15		A	5/16/13	Multi-Stage Growth DCF Model
MPG-16		A	5/16/13	Common Stock Market/Book Ratio
MPG-17		A	5/16/13	Equity Premium Risk-Treasury Bond
MPG-18		A	5/16/13	Equity Risk Premium-Utility Bond

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MPG-19		A	5/16/13	Bond Yield Spreads
MPG-20		A	5/16/13	Treasury and Utility Bond Yields
MPG-21		A	5/16/13	Value Line Beta
MPG-22		A	5/16/13	CAPM Return
MPG-23T		A	5/16/13	Supplemental Testimony
MPG-24		A	5/16/13	Rate of Return (December 31, 2012)

KROGER				
Kevin C. Higgins, Consultant				
KCH-1T		A	5/16/13	Prefiled Response Testimony recommending adjusting ROE, rejecting K-factors and decoupling (but, if allowed, 25 basis point ROE adjustment, found margin, exclude largest customers or remove some demand-billed delivery component, rate redesign for Schedule 139)
KCH-2		A	5/16/13	Electric K-Factor Calculation Using 2007 to 2011 Escalation Factors With Adjustment for NOL Carry-Forward Impact
KCH-3		A	5/16/13	Kroger ROE Adjustment for Revenue Decoupling Adjustment to Electric ERF
KCH-4		A	5/16/13	Found Revenue: Accrual of PSE Delivery Revenues with Growing Customer Counts (Electric Example)

ADDITIONAL RECORD CITES:

- ICNU post-hearing brief

TRANSCRIPT CITES:

Transcript Pages	Witness	Questioners
185:20-215:20	Mr. Gorman	Comm'r Jones; Comm'r Goltz; Ms. Carson
305:22-312:9	Mr. Higgins	Comm'r Jones
292:15-303:24; 312:145-314:4	Mr. Hill	Comm'r Goltz; Chairman Danner, Comm'r Jones