

**EXHIBIT NO. ___(DEM-13C)
DOCKET NO. UE-072300/UG-072301
2007 PSE GENERAL RATE CASE
WITNESS: DAVID E. MILLS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-072300
Docket No. UG-072301**

**FIRST EXHIBIT (CONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
DAVID E. MILLS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

REDACTED

JULY 3, 2008

PSE 07GRC Rebuttal Filing Colstrip Forced Outage Rate Adjustment

Per Apr08 Supplemental Filing = 7 Year Average Forced Outage Rate

	<u>FOR</u>	<u>Heat Rate</u>	<u>MWhs</u>	<u>AURORA Cost (000s)</u>	<u>Avg \$/MMBtu</u>	<u>Avg \$/MWh</u>
Colstrip 1/2	X.XX%	XX,XXX	2,173,311	\$ 24,373	\$X.XXXX	\$ 11.21
Colstrip 3/4	X.XX%	XX,XXX	2,553,700	\$ 22,843	\$X.XXXX	\$ 8.94
NorthWestern contract	N/A	N/A	692,062	\$ 5,104	N/A	\$ 7.38

Per Jun08 Rebuttal Filing = 4 Year Average Forced Outage Rate

	<u>FOR</u>	<u>Heat Rate</u>	<u>MWhs</u>	<u>AURORA Cost (000s)</u>	<u>Avg \$/MMBtu</u>	<u>Avg \$/MWh</u>
Colstrip 1/2	X.XX%	XX,XXX	2,145,805	\$ 24,039	\$X.XXXX	\$ 11.20
Colstrip 3/4	X.XX%	XX,XXX	2,622,472	\$ 23,623	\$X.XXXX	\$ 9.01
NorthWestern contract	N/A	N/A	723,564	\$ 5,373	N/A	\$ 7.43

Per Apr08 Supplemental Filing	AURORA 50-Years Model Run	<u>(000s)</u>
Per Jun08 Rebuttal Filing	AURORA 50-Years Model Run	<u>\$788,397.4</u>
	Colstrip Forced Outage Rate Adjustment	<u>\$784,675.6</u>
		<u>(\$3,721.7)</u>

REDACTED
VERSION